

FY 2020 PHYSICAL PLAN

Department : Department of the Interior and Local Government
 Agency : Office of the Secretary
 Operating Unit : REGIONAL OFFICE 13
 Organization Code (UACS) : _____

	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. OPERATIONS											
Local Government Empowerment Program											
<i>Outcome Indicator:</i>											
- Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		100%	50%			50%	50%	50%	50%		
<i>Outcome Indicators</i>											
- No. of LGUs provided with pertinent capacity-building /TA services on various governance areas		78	78					78			
Local Government Performance Oversight and Recognition and Incentives Programs											
<i>Outcome Indicators</i>											
- Percentage of LGUs that consistently received awards/ incentives for good local governance			90%					100%			
- Number of LGUs provided with recognition / incentives in accordance to set timelines			19					25			
- Number of LGUs assessed on good local governance		78	78				78				

Prepared by:

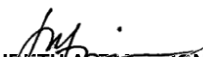

ELENITA S. MANDAP
 Planning Officer

Date: _____

Approved by:


PRIMADONNA M. LINCUNA
 Budget Officer

Date: _____


LILIBETH A. FAMACION, CESO III
 Regional Director

Date: _____