

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
MAJOR P/P/As
CY 2016

OFFICE/UNIT: DILG Region XIII (CARAGA)

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR

ACCOUNTABLE, TRANSPARENT, PARTICIPATIVE , AND EFFECTIVE LOCAL GOVERNANCE

1. FULL DISCLOSURE POLICY (FDP)

- Monitoring LGU Compliance to the FDP
- Provision of coaching / TA on FDP to requesting LGUs

2. Seal of Good Local Governance (SGLG)

- Catch-up for non-passers for 2015*
- Assessment of LGUs on SGLG
 - Report Preparation and submission
 - Conferment of Awards

FY 2016

- Orientation on the new SGLG Guidelines
- Assessment of LGUs on SGLG
- Uploading of Assessment Results
- Report Preparation and submission
- Conferment of Awards

3. LGU Performance Scorecard

- Data Gathering and Analysis of baseline data

3. Performance Challenge Fund

Capacity Development

- Roll-Out to LGUs on the FY 2016 PCF Guidelines
- Documentation and Printing of PCF Good Practices
- Provision of Financial Subsidy
- Monitoring and Evaluation of PCF-funded projects

CSO-People's Participation

Partnership Program

- Facilitaion on the attendance of LRIs to training
- Conduct of CSIS Survey
- Monitoring LGU Compliance (submission of CPAP)

Lupong Tagapamaya Incentives

Awards

- Organization/Reorganization of Awards Committee
- Submission of Nomination Documents of Lupons - Regional Winner
- Conferment of Awards (Regional level)

Katarungang Pambarangay

- Provision of TA to barangays on KP Module

Newly Elected Officials (NEO) Training

Barangay Newly Elected Officials (BNEO) Training

Ugnayang Barangay at Simbahan

- Orgnization of BATS
- Submission of Quarterly Monitoring Report

BGPMS

- Monitoring Barangays with SBGR

Barangay Officials Database System

- Database updated and maintained

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SOCIALLY-PROTECTIVE AND SAFE LGUs

Sagana at Ligtas na Tubig (SALINTUBIG)

- Monitoring Status of Project Implementation
 - * FY 2014
 - * FY 2015
- Provision of Technical Assistance
 - * Forging of MOA
 - FY 2016
- Provision of Financial Subsidy
 - * FY 2014
 - * FY 2015

BUB - Potable Water Supply System

- Monitoring Status of Project Implementation
 - * FY 2013
 - * FY 2014
 - * FY 2015
- Provision of Technical Assistance
 - * FY 2014
 - * FY 2015
 - * FY 2016
- Provision of Financial Subsidy
 - * FY 2014
 - * FY 2015
 - * FY 2016

BUB- Other Projects

- Monitoring Status of Project Implementation
 - Local Access
 - * FY 2014
 - * FY 2015

DRR
Others

- Provision of Financial Subsidy
 - * FY 2014
 - * FY 2015

BUB-LGSF

- Monitoring Status of Project Implementation
 - * FY 2016
- Provision of Technical Assistance
 - MOA signed
 - * FY 2016

**Konkreto at Ayos Na Lansangan ang Daan Tungo sa Pangkalahatang Kaunlaran (KALSADA)
Lansangan ang Daan**

- Monitoring Status of Project Implementation
 - * FY 2016
- Provision of Technical Assistance
 - * FY 2016

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR

Endorsement of Project Documents to OPDS
* FY 2016

PAMANA Pillar 3

Monitoring Status of Project Implementation
* FY 2014
* FY 2015
* FY 2016

Provision of Technical Assistance
* FY 2014
* FY 2015
* FY 2016

Provision of Financial Subsidy
* FY 2014
* FY 2015
* FY 2016

CBMS - BUB

- No. of LGUs provided with capdev
- Monitoring status of project implementation

PAMANA Pillar 1

Mainstreaming Conflict-Sensitivity and Sectoral Concerns

Monitoring and Evaluation
POPS Plan
- Provinces
- Cities
- Municipalities

CapDev on Barangay Human Rights Action Team

Training on the Institutionalization HRACTS
Roll-Out Training on Gender-Child -Friendly, Culture-Sensitive KP

Support to Bottom Up Budgeting (BUB)

BUB Process

Preparation of LPRAP 2017
Monitoring of Completed Projects
* FY 2013
* FY 2014
* FY 2015

Barangay BUB

Advocacy on Barangay BUB'

Comprehensive Local Integration Program

Facilitation in the Release of financial subsidy
* Immediate assistance
* Livelihood assistance
* Firearms Remuneration

Conduct of Orientation on CLIP JMC and CIMS

Orientation on CSMEAL

Provision of Secretariat Services to POCs

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR
<p>Roll Out Training on POPS Planning</p> <p>BADAC - Organization/reorganization of BADACs</p> <p>Child-Friendly Local Governance Assessment - Organization of Regional Audit Team - Assessment of LGUs on CFLG</p> <p>Institutionalizing Gender-responsive Local Governance - Monitoring LGUs trained with: * GAD Focal Point * GAD Plan and Budget * GAD Responsive CDP * GAD Database * LCAT-VAWC * Barangay VAW Desks * Reconstitution of GAD FP * Preparation of GAD Plan & Budget * Preparation of GAD Responsive CDP * Organization of LCAT-VAWC PCAT-VAWC CCAT-VAWC MCAT-VAWC * Establishment of Brgy VAW * Desks Functionality of LCPC * GAD Accom. Report</p>
<p>ENVIRONMENT PROTECTIVE, CLIMATE CHANGE-ADAPTIVE AND DISASTER-RESILIENT LGUs</p> <p>Capacity Development - Training on LCCAP - Training on GIS - Training on Post Disaster Management - Provision of Technical Assistance on Mainstreaming DRR/CCA into the CDP - Training on Climate Change Expenditure Tagging</p> <p>Assessment (subsumed in SGLG) - No. of LGUs conducted DPA - No. of LGUs conducted ECA</p> <p>BUSINESS-FRIENDLY AND COMPETITIVE LGUs</p> <p>AIM-BIZ - Coaching for LEIPOs on Business Plan Development and LRC & LIC - Business Permits and Licensing System and Other Regulatory Services - Monitoring LGU Compliance to BPLS Reforms Standards</p> <p>RS4LG - Provision of Technical Assistance to LGUs on RS4LG</p> <p>SLRF - Facilitation on the release of SLRF - Monitoring project implementation</p> <p>STRENGTHENED INTERNAL ORGANIZATION CAPACITY</p> <p>I. Strengthening Local Governance Centers (LGRCs) as Harmonizing Mechanisms for Effective Local Governance in the Philippines - Maintenance of LGRRC Facilities</p> <p>II. HUMAN RESOURCE DEVELOPMENT 1. Recruitment/Selection & 2. Updating of Personnel Records</p>

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3. Updating of Personnel Plantilla
4. Career and Personnel Development
5. Personnel Incentives Awards
6. Personnel Welfare, Health and Wellness
7. Personnel performance & Dev't
8. Communication and Records Management
9. Financial Management
10. Procurement and General Services
11. Communication Plan Implementation
12. Meetings and Conferences
13. Planning / Programming and Reporting
14. Legal Services
15. RDs Supervisory visits
16. Inter-agency commitments