

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**  
**Major Programs and Projects**  
**FY 2020**

**OFFICE/UNIT: DILG Region XIII (Caraga)**

PPAs by Outcome Area	Performance Indicators
<p><b>Peaceful Safe &amp; Orderly LGUs</b></p> <p><b>Strengthening Peace and Order Councils</b></p> <p><b>Strengthening Anti-Drug Abuse Councils</b></p> <p>Implementation of EO 70 (RTF ELCAC)</p> <p><b>Socially-Protective LGUs</b></p> <p><b>Sagana at Ligtas na Tubig sa Lahat Assistance to Municipalities</b></p> <p><b>Institutionalizing Gender Responsive Local Governance</b></p> <p><b>Child Friendly and Local Governance Audit</b></p> <p>Outcome: Accountable, Transparent, Participative and Effective Local Governance</p> <p>Full Disclosure Policy</p>	<p>No. of LGUs monitored on POPS Plan Implementation</p> <p>No. of POCs provided with Technical Assistance</p> <p>No. of POCs provided with Secretariat Services</p> <p>No. of LGUs assessed on POC functionality</p> <p>No. of LGUs assessed on ADAC functionality</p> <p>No. of LGUs that implemented C4Peace</p> <p>No. of RTF Council Meetings conducted (Joint RDC and RPOC Meetings)</p> <p>No. of Cluster Meetings conducted</p> <p>No. of barangays implementing RCSP</p> <p>LGUs projects monitored on status of implementation</p> <ul style="list-style-type: none"> <li>- No. of projects completed</li> <li>- No. of projects on-going construction</li> </ul> <p>No. of LGUs provided with Technical Assistance through Training</p> <p>No. of LGUs provided with Technical Assistance</p> <p>No. of LGUs GAD Plan and Budget reviewed and endorsed</p> <p>No. of monitored on compliance to GAD related laws and policies</p> <ul style="list-style-type: none"> <li>- No. /% of LGUs w/ GPB</li> <li>- No. /%of LGUs w/ GAD AR</li> <li>- No. /%of LGUs w/ GAD Code</li> <li>- No. /% of LGUs w/functional GFPS</li> <li>- No./% of LGUs with GAD database</li> <li>- No. /% of LGUs with LCAT-VAWC</li> <li>- No. /% of brgys with VAW Desks</li> </ul> <p>No. of Meetings conducted by the GFPS</p> <p>No. of LGUs Assessed on CFLG</p> <p>No. of LGUs provided with Technical Assistance</p> <p>No. of LGUs monitored on their compliance to the Policy</p> <p>No. of LGUs fully complying</p> <p>No. of barangays monitored on their compliance to the Policy</p>
<p><b>2. Seal of Good Local Governance /LGPMs</b></p>	<p>No. of barangays fully complying</p> <p>No. of LGUs assessed on SGLG</p> <p>No. of LGUs provided with Technical Assistance</p>

**SGLG B**

**3. Performance Challenge Fund**

**4. Lupong Tagapamayapa Incentives and Awards (LTIA)**

**5. CSO-People's Participation Partnership Program**

**Support to Local Governance Program**

No. of LGUs conferred with the Seal

No. of barangays assessed on SGLG B

No. of qualified LGUs provided with incentives

Monitoring completion of PCF funded projects

- No. of projects completed

- No. of projects on-going

- No. of project recipient LGUs provided with Technical assistance

**Assessment of qualified barangays**

- No./% of qualified

barangays assessed by awards category

**Development grant provided to qualified LGUs**

- No. of LGUs provided with development grant

- Amount disbursed

**Facilitate conduct of national calibration/ validation of regional winners**

- No./% of Regional Winners calibrated/validated

**Field Officers Training on CSIS**

- No. of field officers attended training on CSIS

**Training of LRIs**

**Facilitate attendance of LRIs to CSIS Trainings**

- LRIs/ RFPs training attended

**Conduct of CSIS Survey**

- No. of LGUs conducted with CSIS Survey

- Service Delivery baseline data uploaded in the portal

**Conduct of Utilization Conference**

- No. of LGUs conducted Utilization Conference

I. Strengthened citizen participation in national & sub-national governance

A. Strengthening mechanisms for citizen/civil society participation in local governance

- No. of civil society / citizens capacitated on local governance participation

B. Leveraging civic-technology for governance innovation

- Number of citizens providing feedback to government service delivery

C. Providing avenues for advocacies for open government

- Number of citizens/CSO convened and participated in open government activities

- Number of provinces and region (NCR) participated in open government activities

- Number of DILG personnel participated in open government activities

**Improved Local Development Planning**

Localization of the Philippine Development Plan (PDP) 2017-2022 & the SDGs

1. Mainstreaming thematic concerns to Local Development

a. Regional Composite Team (RCT) Coordination Meetings

b. Coaching and mentoring LGUs on

Ecological Profiling

c. Coaching and Mentoring LGUs on CDP Preparation

2. PDP-SDG Localization

a. Policy Development

a.1. Consultation Workshops on the

**Business Friendly and Competitive LGUs**

**Conditional Matching Grant to Provinces (CMGP)**

- Operational Guidelines on updating PDP 2017-2022 Localization
- a.2. Series of Meetings with Partner Agencies on the Finalization of the Operational Guidelines on updating PDP 2017-2022 & SDG Localization
- b. National Orientation for Regional Focal Persons on the Operational Guidelines on updating Localization of the PDP 2017-2022 and the SDGs
  - No. of participants
- c. Regional Workshops and Pilot Testing
  - No. of participants
- d. Provincial Workshops on the Review and Updating of CDPs/LDIPs and Pilot Testing
- B. Strengthening the Barangay Devt Councils
- Assessment of BDC Functionality**
  - No./%. of meetings conducted/No./% of pax
- Roll Out Training on Improved Barangay Development Process**
  - No. of participants attended National Orientation
  - No./% of pax attended the TOT
  - No./% of barangays trained
- Improved LGU Competitiveness and Ease of Doing Business**
  - Component 1: Streamlining of Regulatory Services*
  - Coaching and Mentoring on e-BPLS*
    - No. of LGUs provided with coaching and mentoring on e-BPLS
    - No. of LGUs monitored on compliance to BPLS & BPCO standards
  - No. of C/Ms compliant on e- BPLS standards e-BPLS standards
  - LGU Rate My Service RollOut*
    - No. of LGU client respond to the Rate my LGU Service
  - Integration of Barangay Clearance into LGU Permitting Processes*
    - No./% of CMs trained on integration of barangay Clearance into LGU Permitting Processes
  - Rationalization of Fees and Charges*
    - No. of cities & municipalities trained on rationalization of fees and charges
  - LGU P4*
    - No. of LGUs trained on FS
  - Monitoring LGU compliance to BPLS standards
    - No. of LGUs monitored
    - No. of LGUs complying to the policy
  - Monitoring Provinces' Compliance of 2020 fund release requirements
    - No. of PLGUs with complete data requirements
    - Validation of PLGU road condition conducted
    - Documentary requirements endorsed to Central Office (CMGP) PMO
  - Monitoring and evaluation of Provinces' implementation of KALSADA/CMGP Projects
    - No. of projects completed FY 2019
- Project status report uploaded to SUBAYBAYAN portal
- Monitoring Provinces' Maintenance activities on their fair to good roads*
  - No. of completed projects monitored
  - No. of projects with LFC Certification on maintenance budget
  - AMWP for the maintenance activities submitted
  - Accomplishment Report submitted

	<p>Monitoring Provinces' Procurement activities</p> <ul style="list-style-type: none"> <li>- Procurement schedule submitted</li> <li>- Status of procurement of CMGP projects</li> </ul> <p>- Update procurement status in the CMGP database</p> <p>Monitoring Provinces' implementation of governance reform targets</p> <ul style="list-style-type: none"> <li>- No. of reports on governance reform activities conducted</li> </ul> <p>Provision of TA thru Training on implementation of CMGP projects</p> <ul style="list-style-type: none"> <li>- No. of Training provided to LGUs based on ARAP</li> <li>- No. of LGUs provided with Training</li> <li>- No. of Central Office-led training/workshop facilitated</li> <li>- No. of LGUs participated the training</li> </ul> <p>Documentation of completed CMGP projects</p> <ul style="list-style-type: none"> <li>- No. of completed CMGP projects documented</li> </ul> <p>Documentation of Provinces' achievement of Governance Reforms Targets</p> <ul style="list-style-type: none"> <li>- No. of provinces with submitted report on GRT</li> </ul> <p>Monitoring Utilization of MOOE funds</p> <ul style="list-style-type: none"> <li>- No. of reports submitted on the utilization of MOOE/Support to Operations funds</li> <li>Support to Operations funds</li> </ul> <p>Capacity Development on Subaybayan</p> <ul style="list-style-type: none"> <li>- No. of activities conducted / facilitated</li> <li>- No./% of participants attended</li> </ul>
<p><b>Environment-Protective, Climate Adaptive, and Disaster-Resilient LGUs</b></p>	
<p><b>Disaster Preparedness Audit</b></p>	<p><b><i>Monitoring LGU Compliance to DRR-CCA laws &amp; policies</i></b></p> <ul style="list-style-type: none"> <li>- No. of LGUs with submitted LCCAP</li> <li>- No. of LGUs with organized Council</li> <li>- No. of LGUs w/ established LDRRM Office</li> <li>- No. of LGUs w/ installed LDRRM Officer</li> <li>- No. of LGUs with submitted LDRRM Plan</li> </ul>
<p><b>DRMIS</b></p>	<p>Reactivation of Disaster Monitoring Operation Center</p>
<p><b>Strengthened Internal Organizational Capacity</b></p>	<p><b>Operationalization &amp; Maintenance of LGRRC</b></p> <p><b>MSAC Meetings facilitated /conducted</b></p> <ul style="list-style-type: none"> <li>- MSAC meetings facilitated/conducted</li> </ul> <p><b>LGRRC Core Team Meetings</b></p> <ul style="list-style-type: none"> <li>- No. of LGRRC Core Team meetings conducted</li> <li>- No./% of clients provided assistance/availed of LGRRC services</li> </ul>
	<p><b>Facilitate conduct of LGRRC assessment</b></p> <ul style="list-style-type: none"> <li>- No. of LGRRC Assessment facilitated</li> </ul> <p><b>Implementation of PRIME HRM</b></p> <p><b>Recruitment, Selection and Placement</b></p> <ul style="list-style-type: none"> <li>- No. of Recruitment/Selection &amp; Promotion related meetings/deliberations conducted</li> </ul> <p><b>Learning and Development</b></p> <p><b><i>IDP Related Trainings</i></b></p> <ul style="list-style-type: none"> <li>- No./% of personnel provided with relevant training and capacity development</li> </ul>

**LGA Trainings and other Agency Trainings**

- No./% of personnel sent to outside office trainings/ seminars
- No./% of qualified Trainees sent to LGOO II Training
- No./% of LGOO Trainees passed the Training
- No. /%of LGOO Trainees graduated

**Performance Management**

- No. /% of personnel subjected to performance assessment/ review
- No./% of personnel with VS Rating
- No. /%of documents reviewed,approved and submitted

**Rewards and Incentives**

- No./% of personnel provided with incentives

**Administrative Concerns**

**Financial Management**

- No. of financial management activities conducted
- No. of Central Office-led trainings/ seminars attended

**Communication Plan Implementation**

- No. /% of press statements released to media outlets
- No. of press interviews facilitated
- Annual Report printed and disseminated
- No. of Central Office-led activities attended
- No. of participants

**Procurement and General Services**

- No. activities conducted/implemented

**Meetings and Conferences**

- No of MANCOM Meetings conducted
- No. of personnel participated
- No.% of reports prepared & submitted
- No of Team Conferences conducted

**Planning Reporting / Programming**

- No. of reports prepared & submitted

**Legal services**

- No./% of request for legal opinion rendered
- No./% of fact finding report submitted
- No./% of walk-in clients assisted
- No./% of 8888 matters acted upon
- No./% of Ombudsman, Sandigan Bayan Decisions to Local Officials Cases implemented

**Others**

1. No./% of request for Travel Abroad of local officials acted upon
2. No./% of request for Travel Abroad of organic personnel acted upon
3. No./% of request for payment of Death Benefit Claims processed and submitted to CO

4. No./% of request for purchased of motor vehicle processed and submitted to CO
5. No. /% of request for Confidential Fund processed and submitted to CO
6. No./% of request for certification acted upon
7. No./% of relevant data updated and uploaded in the office' website

8. No./% of Office policies, systems, protocols developed / reviewed every end of the month

**QMS-ISO 9001:2015 Establishment**

**Conduct of capdev for organic personnel**

- No. /% activities conducted/implemented

**Facilitate conduct of surveillance audit**

- No./% activities conducted/implemented

Travelling expenses of personnel in attending the following activities:

Post Audit Activities - RootCause Analysis and Corrective Action (3 batches)

Harmonization (ORD, FAD, LGMED , LGCDD)

Risk Review Committee Team (2 batches)

**BAC activities**

- No/%. of procurement activities conducted

**MITHI**

**PPMS Enhancement**

*Internet Connectivity*

- No. of operating units provided w/ subscription  
Provincial Offices  
City/Municipal Offices

**LAN / WAN & IP Telephony**

Regional Office

Network Admin

ICT Repair and Maintenance

- No. of participants trained on LGUIMP

Roll-Out Training of Information System (GAS)

- No. of participants

RollOut of PNP DRDIGS-FMS

- No. of participants

- No. of activities

RollOut of PDEA PORMIS

- No. of participants

- No. of activities

Sub allotment for communication expenses

- No. of operating units

Regional Office

Provincial Offices

City/Municipal Offices

**Barangay Information System**

- Data base administrator hired

- Data analyst

- No. of target personnel trained on database administration

Procurement of wide-screen monitor

Attendance of RO personnel to ISTMS related activities

**Inter-agency Commitments**

- No. /% of meetings facilitated/conducted

- No. of % of meetings attended

- No. of personnel participated

**Improved DILG Internal Capacity (SLGP funded)**

A. Capacity building for DILG personnel on effective planning, programming, monitoring and reporting

Number of DILG personnel capacitated on effective planning, programming, monitoring and reporting

B. SLGP Communications Activities

C. Support to regional operations