

**FY 2022 FINANCIAL PLAN
(Obligation Program)**

Department DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 Agency DILG-Region XIII (Caraga Administrative Region)
 Operating Unit 14-001-03-00016
 Organization Code (UACS) 14-000 00 00000

		CURRENT YEAR CY 2022								
PROGRAMS/ACTIVITIES/PROJECTS (P/A/P)	UACS CODE	NEP RELEASES				NEEDING CLEARANCE				
		PS	MOOE	CO	TOTAL	Q1	Q2	Q3	Q4	TOTAL
I. General Administration and Support										
POC	5020000000		347		347	85	87	88	87	347
II. Supervision and Development of Local Governance										
Personal Services	5010000000	166,159			166,159	35,659.25	47,046.25	35,659.25	47,794.25	166,159
MOOE	5020000000		22,533		22,533	4,633.25	6,633.25	7,133.25	4,133.25	22,533
Capital Outlay	506040599/5060407002			4,842	4,842		4,842			4,842
Sub-Total		166,159	22,533	4,842	193,534	40,292.50	58,521.50	42,792.50	51,927.50	193,534
III. Automatic Appropriation										
R L I P	5010301000	14,781			14,781	3,695.25	3,695.25	3,695.25	3,695.25	14,781
Grand Total		180,940	22,880	4,842	208,662	43,987.75	62,216.75	46,487.75	55,622.75	208,662

Prepared :

Certified Correct:

Noted :


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