1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)- SUPPLEMENTAL FY 2017

END-USER/UNIT: NAME

_				OTV/				S	CHED	ULE/I	VIILEST	ONE	OF AC	TIVITI	ES			TOTAL
No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	AMOUNT
					or the LGRR	~ VIII /	T	anna A	Montin	g on I	2011257	22 20	17)					
		Consult	ation Meeting	3 (1	or the LGRK	XIII C	ore i	eam iv	leetin	g on a	ailuaiy	23,20	771					
		Food & Snacks											_					
		PM Snacks (22 pax @100/day for 1 day	2,200.00	22	100.00	1							_					2,200.00
										-		-	-					
	-			-		_	_	-		-	-	-	-			-	-	
				-			-			-		-	-					
	_			-	-					-								
-	_						_											
						TO	ΓΔΙ											2,200.00

Prepared by:

DEMEDESIS E. EVANOSO

LGOO V

Submitted by

RISSA T. GUERT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)- SUPPLEMENTAL FY 2017

END-USER/UNIT: NAME

									SCH	EDUL	E/MILES	TONE	OF AC	TIVITIE	S		
Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
		DIVISION EQUIPMENT and SUP	PLIES														
		Printer Ink (Brother MFC- J200)	3,720.00	2	1,860.00		2										
		noth	ng follows						_								
		TOTAL BUDGET	3,720.00														

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP Prepared by:

DEMEDESIS E. EVANOSO LGOO V

Page 1 of 6

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP- SUPPLEMENTAL) FY 2017

END-USER/UNIT: LGMED

PURPOSE: For the conduct of Provincial Preparedness and Partnership Dialogue at Pietros Square, Butuan City

**			ESTIMATED	QTY/	UNIT				CHED	ULE/I	MILES.	TONE	OF AC	TIVIT	ES		
Item No.	CODE	GENERAL DESCRIPTION	BUDGET	SIZE	PRICE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
		Supplies															
1		Plastic Envelopes (Zipper, Black, Long)	12,000.00	300	40.00		х	х			•						
2		Notebooks with Spring on the side (not Steno, 80 leaves)	10,000.00	200	50.00		x	x									
3		Ballpens	1,000.00	200	5.00		х	х									
		HP DeskJet GT 5810	0.00														
4	14	" " Black 90 ml - HP GT 51	1,400.00	4	350.00		х	х									
5		" " Cyan 70 ml - HP GT 52	1,050.00	3	350.00		х	х									
6		" " Magenta 70 ml - HP GT 52	1,050.00	3	350.00		х	х									
7		" " Yellow 70 ml - HP GT 52	1,050.00	3	350.00		х	х									
8		Permanent Markers	2,250.00	50	45.00		х	х									
		Meals & Snacks															
		Batch 1: February 22, 2017															
		Province of Agusan del Norte															
9		A.M. Snacks (Clubhouse Sandwich with Fries, Lemongrass Juice)	10,100.00	101	100.00		х										
10		Lunch (Rice, Grilled Fish, Pinakbet, Tinolang Manok (Soup only), Kinilaw, Leche Flan, Softdrinks)	25,250.00	101	250.00		x										
11		P.M. Snacks (Ube Roll, Lemonade)	10,100.00	101	100.00		х										
		Province of Agusan del Sur															
		Day 0: February 20, 2017															
12		Dinner (Rice, Tinolang Isda, Chicken Lollipops, Sotanghon, Fruits, Softdrinks)	5,000.00	20	250.00		х										

	13	Accommodation with Complementary Breakfast for the next day	11,000.00	20	550.00	x				
		Day 1: February 21, 2017								
	14	Complementary Breakfast (Rice, Fried Bangus, Scrambled Egg, Banana, Hot Coffee/Chocolate)		20		x				
	15	A.M. Snacks (Carrot Cake, Lemongrass Juice)	8,700.00	87	100.00	x				
	16	Lunch (Rice, Lumpia, Beef Ampalaya, Tinolang Manok (Soup only), Sinuglaw, Leche Flan, Softdrinks)	21,750.00	87	250.00	x				
	17	P.M. Snacks (Suman with Mango, Hot Chocolate)	8,700.00	87	100.00	x				
	18	Dinner (Rice, Breaded Pork Chop, Tinolang Isda, Guso Salad, Banana, Fruits, Softdrinks)	12,500.00	50	250.00	x				
	19	Accommodation with Complementary Breakfast for the next day	11,000.00	20	550.00	x				
						x				
		Day 2: February 22, 2017								
	20	Complementary Breakfast (Rice, Fried Danggit, Hard Boiled, Tortang Talong Banana, Hot Coffee/Chocolate)		20		x				
10		Batch 3: February 23-25, 2017						+		
-		Province of Surigao del Sur								
		Day 0: February 23, 2017								
	21	Dinner (Rice, Garlic Chicken, Vegetable Casserole, Sotanghon, Clear Soup. Fruits, Softdrinks)	8,750.00	35	250.00	х				
	22	Accommodation with Complementary Breakfast for the next day	19,250.00	35	550.00	х				
		(for selected pax in the far-areas of SDS)								
-		Day 1: February 24, 2017								

33	A.M. Snacks (Burger with Fries, Lemongrass Juice)	10,600.00	106	100.00	x				
32	Complementary Breakfast (Rice, Fried Fish, Scrambled Egg, Banana, Hot Coffee/Chocolate)		35		x				
	Day 1: February 28, 2017								
	(for selected pax in the far-areas of SDIA)								
31	(for selected pax in the far-areas of SDN)				х		_		
	Accommodation with Complementary Breakfast for the next day	19,250.00	35	550.00					
30	Dinner (Rice, Garlic Chicken, Vegetable Casserole, Sotanghon, Clear Soup. Fruits, Softdrinks)	8,750.00	35	250.00	x				
	Day 0: February 27, 2017								
	Batch 4: February 27- March 1, 2017 Province of Surigao del Norte								
29	Day 2: February 25, 2017 Complementary Breakfast (Rice, Fried Danggit, Hard Boiled, Tortang Talong Banana, Hot Coffee/Chocolate)		35		x				
	Day 2. Eshunam 25, 2017								
28	Accommodation with Complementary Breakfast for the next day	19,250.00	35	550.00	х				
27	Dinner (Rice, Kare Kare, Tinolang Isda, Guso Salad, Banana, Fruits, Softdrinks)	20,000.00	80	250.00	×				
26	P.M. Snacks (Carbonara, Lemonade)	10,700.00	107	100.00	x				
25	Lunch (Rice, Lechon Kawali,, Pinakbet, Tinolang Manok (Soup only), Grilled Fish, Leche Flan, Softdrinks)	26,750.00	107	250.00	x				
24	A.M. Snacks (Burger with Fries, Lemongrass Juice)	10,700.00	107	100.00	х				
23	Complementary Breakfast (Rice, Fried Fish, Scrambled Egg, Banana, Hot Coffee/Chocolate)		35		x				

	Lunch (Rice, Lechon Kawali,, Pinakbet, Tinolang Manok (Soup only), Grilled Fish, Leche Flan,	26,500.00	106	250.00									
34	Softdrinks)				×								
35	P.M. Snacks (Carbonara, Lemonade)	10,600.00	106	100.00	×								
36	Dinner (Rice, Kare Kare, Tinolang Isda, Guso Salad, Banana, Fruits, Softdrinks)	20,000.00	80	250.00	x								
37	Accommodation with Complementary Breakfast for the next day	19,250.00	35	550.00	x								
	Day 2: March 1, 2017												
	Complementary Breakfast						-			_		-	
38	(Rice, Fried Danggit, Hard Boiled, Tortang Talong Banana, Hot Coffee/Chocolate)		35			x							
	Batch 5: March 2-4, 2017				-		 -	_	_		-		
	Province of Dinagat Islands						 _		_	_	-	-	
	Day 0: March 2, 2017							_		-	-	-	
39	Dinner (Rice, Garlic Chicken, Vegetable Casserole, Sotanghon, Clear Soup. Fruits, Softdrinks)	10,000.00	40	250.00									
40	Accommodation with Complementary Breakfast for the next day	22,000.00	40	550.00		x							
											+		
	Day 1: March 3, 2017		-										
41	Complementary Breakfast (Rice, Fried Fish, Scrambled Egg, Banana, Hot Coffee/Chocolate)	7	40			x							
42	A.M. Snacks (Burger with Fries, Lemongrass Juice)	5,900.00	59	100.00		x							
43	Lunch (Rice, Lechon Kawali, Kare Kare, Tinolang Manok (Soup only), Grilled Fish, Leche Flan, Softdrinks)	14,750.00	59	250.00		x							
44	P.M. Snacks (Carbonara, Lemonade)	5,900.00	59	100.00		x							

45	Dinner (Rice, Kare Kare, Tinolang Isda, Guso Salad, Banana, Fruits, Softdrinks)	10,000.00	40	250.00	x				
46	Accommodation with Complementary Breakfast for the next day	22,000.00	40	550.00	x				
	Day 2: March 4, 2017								
47	Complementary Breakfast (Rice, Fried Danggit, Hard Boiled, Tortang Talong Banana, Hot Coffee/Chocolate)		40		×				
	Total	474,800.00							
	*with free-flowing coffee						-		
	*with drinking water in the rooms- dispenser in the	ne Hall							
	*three (3) pax in a room								

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

FLORIAN FAITH JR. R. BAYAWA

Submitted by?

RAY GREGORY F. JARANILLA LGMED CHIEF Approved by:

LILIBETH A. FAMACION, CESO III
REGIONAL DIRECTOR

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP- SUPPLEMENTAL) FY 2017

END-USER/UNIT: LGMED PURPOSE: For the

For the conduct of Provincial Preparedness and Partnership Dialogue at Pietros Square, Butuan City

					ALBUTT				SCHED	ULE/I	MILES	TONE	OF AC	TIVIT	IES		
Item No.	CODE	GENERAL DESCRIPTION	BUDGET	QTY/ SIZE	PRICE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
		Supplies										_	_	_			
1		Plastic Envelopes (Zipper, Black, Long)	12,000.00	300	40.00		ж	х						_			
2		Notebooks with Spring on the side (not Steno, 80 leaves)	10,000.00	200	50.00		ж	ж									
3		Ballpens	1,000.00	200	5.00		ж	X					-	-			
		HP DeskJet GT 5810	0.00										-	-	-	_	
4	,	" " Black 90 ml - HP GT 51	1,400.00	4	350.00		x	X					_	_		_	
5		" " Cyan 70 ml - HP GT 52	1,050.00	3	350.00		ж	X		-				-		-	
6		" " Magenta 70 ml - HP GT 52	1,050.00	3	350.00		×	X	-	-	-		-	-	-	-	
7		" " Yellow 70 ml - HP GT 52	1,050.00	-	350.00		ж	X	-		-		-	-	-	-	
8		Permanent Markers	2,250.00	50	45.00		х	X	-								
		Meals & Snacks											_			-	
		Batch 1: February 22, 2017							-	-	-		+		-	_	
		Province of Agusan del Norte							-	-	-	-	-	-	-		
9		A.M. Snacks (Clubhouse Sandwich with Fries, Lemongrass Juice)	10,100.00	101	100.00		ж										
10	-	Lunch (Rice, Grilled Fish, Pinakbet, Tinolang Manok (Soup only), Kinilaw, Leche Flan, Softdrinks)	25,250.00	101	250.00		ж										
11		P.M. Snacks (Ube Roll, Lemonade)	10,100.00	101	100.00		х										
		Province of Agusan del Sur								-		-	-	-	-		
12		Day 0: February 20, 2017 Dinner (Rice, Tinolang Isda, Chicken Lollipops, Sotanghon, Fruits, Softdrinks)	5,000.00	20	250.00		x										

	Accommodation with Complementary Breakfast for the next day	11,000.00	20	550.00	x				
13	for the flext day					++	-		
	Day 1: February 21, 2017		-						
14	Complementary Breakfast (Rice, Fried Bangus, Scrambled Egg, Banana, Hot Coffee/Chocolate)		20	3944	х				
15	A.M. Snacks (Carrot Cake, Lemongrass Juice)	8,700.00	87	100.00	x				
16	Lunch (Rice, Lumpia, Beef Ampalaya, Tinolang Manok (Soup only), Sinuglaw, Leche Flan, Softdrinks)	21,750.00	87	250.00	х				
17	P.M. Snacks (Suman with Mango, Hot Chocolate)	8,700.00	87	100.00	x				
18	Dinner (Rice, Breaded Pork Chop, Tinolang Isda, Guso Salad, Banana, Fruits, Softdrinks)	12,500.00	50	250.00	×				
19	Accommodation with Complementary Breakfast for the next day	11,000.00	20	550.00	x				
					х	_		 +	
	Day 2: February 22, 2017					 			
20	Complementary Breakfast (Rice, Fried Danggit, Hard Boiled, Tortang Talong Banana, Hot Coffee/Chocolate)		20		×				
	Batch 3: February 23-25, 2017								
-	Province of Surigao del Sur								
	Day 0: February 23, 2017							 -	
21	Dinner (Rice, Garlic Chicken, Vegetable Casserole, Sotanghon, Clear Soup. Fruits, Softdrinks)	8,750.00	35	250.00	×				
22	Accommodation with Complementary Breakfast for the next day	19,250.00	35	550.00	x				
	(for selected pax in the far-areas of SDS)					-		+	
	Day 1: February 24, 2017								



	23	Complementary Breakfast (Rice, Fried Fish, Scrambled Egg, Banana, Hot Coffee/Chocolate)		35		ж			
	24	A.M. Snacks (Burger with Fries, Lemongrass Juice)	10,700.00	107	100.00	х			
	25	Lunch (Rice, Lechon Kawali,, Pinakbet, Tinolang Manok (Soup only), Grilled Fish, Leche Flan, Softdrinks)	26,750.00	107	250.00	x			
0	26	P.M. Snacks (Carbonara, Lemonade)	10,700.00	107	100.00	×			
	27	Dinner (Rice, Kare Kare, Tinolang Isda, Guso Salad, Banana, Fruits, Softdrinks)	20,000.00	80	250.00	x			
	28	Accommodation with Complementary Breakfast for the next day	19,250.00	35	550.00	x			
	29	Day 2: February 25, 2017 Complementary Breakfast (Rice, Fried Danggit, Hard Boiled, Tortang Talong Banana, Hot Coffee/Chocolate)		35		х			
		Batch 4: February 27- March 1, 2017 Province of Surigao del Norte							
5	30	Day 0: February 27, 2017 Dinner (Rice, Garlic Chicken, Vegetable Casserole, Solanghon, Clear Soup. Fruits, Softdrinks)	8,750.00	35	250.00	x			
	31	Accommodation with Complementary Breakfast for the next day	19,250.00	35	550.00	x			
		(for selected pax in the far-areas of SDN)							
		Day 1: February 28, 2017 Complementary Breakfast		26					
	32	(Rice, Fried Fish, Scrambled Egg, Banana, Hot Coffee/Chocolate)		35		x			
	33	A.M. Snacks (Burger with Fries, Lemongrass Juice)	10,600.00	106	100.00	x			

									T		T	
34	Lunch (Rice, Lechon Kawali,, Pinakbet, Tinolang Manok (Soup only), Grilled Fish, Leche Flan, Sofidrinks)	26,500.00	106	250.00	×							
35	P.M. Snacks (Carbonara, Lemonade)	10,600.00	106	100.00	ж							
36	Dinner (Rice, Kare Kare, Tinolang Isda, Guso Salad, Banana, Fruits, Softdrinks)	20,000.00	80	250.00	х							
37	Accommodation with Complementary Breakfast for the next day	19,250.00	35	550.00	×			_	_			
	Day 2: March 1, 2017											
38	Complementary Breakfast (Rice, Fried Danggit, Hard Boiled, Tortang Talong Banana, Hot Coffee/Chocolate)		35			х						
	Batch 5: March 2-4, 2017											
	Province of Dinagat Islands						 _		_			
	Day 0: March 2, 2017						 _		_	-		
39	Dinner (Rice, Garlic Chicken, Vegetable Casserole, Sotanghon, Clear Soup. Fruits, Softdrinks)	10,000.00	40	250.00		x						
40	Accommodation with Complementary Breakfast for the next day	22,000.00	40	550.00		×						
					-	-	 _			_		
	Day 1: March 3, 2017											
41	Complementary Breakfast (Rice, Fried Fish, Scrambled Egg, Banana, Hot Coffee/Chocolate)		40			х						
42	A.M. Snacks (Burger with Fries, Lemongrass Juice)	5,900.00	59	100.00		х						
43	Lunch (Rice, Lechon Kawali, Kare Kare, Tinolang Manok (Soup only), Grilled Fish, Leche Flan, Softdrinks)	14,750.00	59	250.00		×						
44	P.M. Snacks (Carbonara, Lemonade)	5,900.00	59	100.00		x						



45	Dinner (Rice, Kare Kare, Tinolang Isda, Guso Salad, Banana, Fruits, Softdrinks)	10,000.00	40	250.00	,	K			
46	Accommodation with Complementary Breakfast for the next day	22,000.00	40	550.00	,	K			
	Day 2: March 4, 2017								
47	Complementary Breakfast (Rice, Fried Danggit, Hard Boiled, Tortang Talong Banana, Hot Coffee/Chocolate)		40		,				
		47/4/100/00							
	*with free-flowing coffee		-			-	-	_	
	*with drinking water in the rooms- dispenser in th	e Hall							
	*three (3) pax in a room								

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

FLORIAN FAITH JR. H. BAYAWA

Submitted by

RAY GREGORY F. JARANILLA

Approved by:

LILIBETH A. FAMACION, CESO III
REGIONAL DIRECTOR

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP- SUPPLEMENTAL) FY 2017

END-USER/UNIT: LGMED

PURPOSE: For the conduct of the 1st Quarter of CY 2017 Regional Disaster Preparedness Committee Meeting on March 24, 2017

at Prince Hotel, Butuan City

tem No.		ECTIMATE	OTY/	LIMIT			S	CHEDL	JLE/M	ILEST	ONE O	FACT	IVITIE	S		
CODE	GENERAL DESCRIPTION			PRICE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Supplies															
	A4 Bond Paper	900.00	5	180.00			х									
	Printer Ink (C,Y,M,B Brother J100)	3,600.00	2				Х									
	Alkaline Battery (AA)	400.00	4	100.00			х									
	Stapler (Heavy Duty No. 35)	300.00	1				х									
	3 Layers Plastic Filing Tray	450.00	1	450.00			x									
	3 RCA to HDM1 Converter	3,000.00	2	1,500.00			X									_
	VGA Cable (20 meters)	850.00	1	850.00			х			-						
	Meal & Snacks															
	P.M. Snacks	4,000.00	40	100.00			Х									-
	(Clubhouse Sandwich & Juice in Can)															-
	Lunch	14,000.00	40	350.00			X					ļ.,			-	-
	(Rice, Pancit Molo, Chicken Afritada, Lechon Kawali, Pinakbet, Fresh Fruits, Softdrink)															
	Accommodation	4,000.00	2	2,000.00			х									
	(Accommodation for 2 pax for 2 nights)															
	TOTAL	31,500.00														
	*with free-flowing coffee															
	*with drinking water in water dispenser									-					-	-
	CODE	Supplies A4 Bond Paper Printer Ink (C,Y,M,B Brother J100) Alkaline Battery (AA) Stapler (Heavy Duty No. 35) 3 Layers Plastic Filing Tray 3 RCA to HDM1 Converter VGA Cable (20 meters) Meal & Snacks P.M. Snacks (Clubhouse Sandwich & Juice in Can) Lunch (Rice, Pancit Molo, Chicken Afritada, Lechon Kawali, Pinakbet, Fresh Fruits, Softdrink) Accommodation (Accommodation for 2 pax for 2 nights) *with free-flowing coffee	Supplies A4 Bond Paper 900.00 Printer Ink (C,Y,M,B Brother J100) 3,600.00 Alkaline Battery (AA) 400.00 Stapler (Heavy Duty No. 35) 300.00 3 Layers Plastic Filing Tray 450.00 3 RCA to HDMI Converter 3,000.00 VGA Cable (20 meters) 850.00 Weal & Snacks P.M. Snacks 4,000.00 (Clubhouse Sandwich & Juice in Can) Lunch 14,000.00 (Rice, Pancit Molo, Chicken Afritada, Lechon Kawali, Pinakbet, Fresh Fruits, Softdrink) Accommodation 4,000.00 (Accommodation for 2 pax for 2 nights) TOTAL 31,500.00 *with free-flowing coffee *with free-flowing coffee **Interval 100 **With free-flowing coffee **Interval 100 **With free-flowing coffee **Interval 100 **Interv	Supplies Supplies	Supplies Supplies Printer Ink (C,Y,M,B Brother J100) 3,600.00 2 1,800.00	Supplies PRICE Jan	Supplies 900.00 5 180.00	Supplies Supplies	Supplies Supplies Size PRICE Jan Feb Mar Apr	Supplies Size PRICE Jan Feb Mar Apr May	Supplies Supplies	Supplies Supplies	Supplies Size Price Size Price Size Price Size Price Size Price Size Size Price Size Size Price Size Siz	Supplies Supplies	Supplies Size PRICE Jan Feb Mar Apr May June July Aug Sept Oct	Supplies Supplies Size Size

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

FLORIAN FAITH JR. P. BAYAWA LGOO V

Submitted by

MARANILLA LGMED CHIEF

Approved by

LILIBETH A. FAMACION, CESO III REGIONAL DIRECTOR

1559, Km. 4, Libertad, Butuan City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2017

PCF

END-USER/UNIT: L. G. M. E. D.

			ESTIMATED	OTV/SI					SCH	DULE/	MILEST	ONE C	F ACTI	VITIES			
lem No,	CODE	GENERAL DESCRIPTION	BUDGET	ZE	UNIT PRICE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
13	pax	Dinner: Fish Sinugba, Chicken Afritada, Lauyang Baboy, Rice, Fruits, Juice (Day 1 : March 8, 2017)	10,000.00	40	250.00		18	1									
2	pax	Standard room, Triple/Quadruple (March 8, 2017)	32,000.00	40	800.00					8\7.01153 K							
3	pax	Breakfast: Steamed Rice, Egg omelette, longganisa, daing na bangus, coffee	9,900.00	66	150.00												
4	-	AM Snacks (Lemonade, Lasagna)	4,950.00	66	75.00												
5	pax	Lunch(Fish paksiw, Pinakbet, chicken pork adobo, Plain rice,	16,500.00	66	250.00												
6	pax	PM Snacks (Fruit Juice, Empanada)	4,950.00	66	75.00												
7	pax	Dinner: Beef Steak, Fish Tinola, Garlic Chicken, Rice, Fruits, Ice Tea (March 9, 2017)	16,500.00	66	250.00												
8	pax	Standard room, Triple/Quadruple (March 9, 2017)	20,000.00	25	800.00												
9	reams	Bond Paper, Sub20, A4	1,000.00	5	200.00	the second											
10	packs	high quality parchment paper	500.00	5	100.00												
11	pack	PVC Cover, A4	200.00	1	200.00												
12	pack	high quality photo paper	300.00	1	300.00												
13	pack	Stick bond paper, Long	250.00	1	250.00												

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Submitted by:

AMELITA P. PLATIL

Jese 12/1/17

RAY GREGORY A JARANILLA LGOO VIIV Chief LEMED

1559, Km. 4, Libertad, Butuan City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2017

END-USER/UNIT: L. G. M. E. D

PCF

Item No,	cons	CENERAL RECONSTRUCT	ESTIMATED	OTY/SI	COSTON ADDRESS	_			SCHI	DULE/	MILEST	ONE	FACTI	VITIES			
nem No,	CODE	GENERAL DESCRIPTION	BUDGET	ZE	UNIT PRICE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	pax	Dinner: Fish Sinugba, Chicken Afritada, Lauyang Baboy, Rice, Fruits, Juice (Day 1 : March 8, 2017)	10,000.00	40	250.00		4	1				17.					
2	pax	Standard room, Triple/Quadruple (March 8, 2017)	32,000.00	40	800.00		100			-		-					
3	pax	Breakfast: Steamed Rice, Egg omelette, longganisa, daing na bangus, coffee	9,900.00		150.00												9
4	pax	AM Snacks (Lemonade, Lasagna)	4,950.00	66	75.00												
5	pax	Lunch(Fish paksiw, Pinakbet, chicken pork adobo, Plain rice,	16,500.00		250.00											-	
6	pax	PM Snacks (Fruit Juice, Empanada)	4,950.00	66	75.00	-					-	-		-			
7	рах	Dinner: Beef Steak, Fish Tinola, Garlic Chicken, Rice, Fruits, Ice Tea (March 9, 2017)	16,500.00		250.00												
8	pax	Standard room, Triple/Quadruple (March 9, 2017)	20,000.00	25	800.00			-	S. 11 11 11 11 11 11 11 11 11 11 11 11 11		7.00			-	_	-	
9	reams	Bond Paper, Sub20, A4	1,000.00	5	200.00									-		-	
10	packs	high quality parchment paper	500.00	5	100.00	1000						-					
11	pack	PVC Cover, A4	200.00	1	200.00									-	-		
12	pack	high quality photo paper	300.00	1	300.00		1000			-					-		4 487
Jan-	nack	Stick bond paper, Long	250.00	1	250.00					-						11000	

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Submitted by:

AMELITA P. PLATIL
Admin. Aide VI

Jesod 12/17

RAY GREGORY F. JARANILLA LGOO VII/ Chief LGMED

1559, Km. 4, Libertad, Butuan City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

2017

END-USER/UNIT: ORD

ltem	CODE	GENERAL DESCRIPTION	ESTIMATED	Quantity/	Unit	UNIT PRICE								OF ACT					TOTAL
No.			BUDGET	Size	Oille		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	AMOUNT
		Assessment on Locally-funded Project's implementation	229,850.00																
1		Van Rental (2days)		3	units	6,400.00					3								38,400.00
2		Boat Rental (2 trips)		3	units	6,250.00					3								37,500.00
		Hayanggabon to Sohoton & vice versa																	
3		Boat Rental (2 trips)		3	units	6,250.00					3								37,500.00
		Sohoton to GL & vice versa																	
						TOTAL						-			1.1				113,400.00

Prepared by:

Planning Officer III

Approved by:

LILIBETH A. FAMACION, CESO III

Regional Director

1559, Km. 4, Libertad, Butuan City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

2017

END-USER/UNIT: ORD

Item		CONTRAL DECORPTION	ESTIMATED	Quantity/	11-14	UNIT PRICE			S	CHED	ULE/N	AILEST	ONE (OF ACT	TIVITIE	S			TOTAL
No.	1 1	GENERAL DESCRIPTION	BUDGET	Size	Unit	UNIT PRICE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	AMOUNT
		Assessment on Locally-funded	220 000 00																
		Project's implementation	229,850.00																
1		Accomodation (2 nights)		49	рах	1,000.00					49								98,000.00
()	Food (day 1)		49	рах	1,000.00					49								49,000.00
		Breakfast: Rice, Egg, Toasted bread, Dair	g danggit/pus	sit, coffee, ba	nana														
		AM Snack: Suman/Mangga & Sikwate																	
		Lunch: Rice, Pork Curry w/ Vegetables, G	irilled Tuna Be	elly/Panga, Sh	rimp, Sinig	ang, Kinilaw, I	Fruits, S	oftdrin	ks										
		PM Snack: Clubhouse sandwich & Juice																	
		Dinner: Rice, Tinolang Manok, Beef Cald	erita, Shrimp (Gamabas, Fou	ır Seasons	, Fried Fish, Co	upcake,	Iced To	ea										
3		Food (day 2)		51	pax	1,000.00					51								51,000.00
		Breakfast: Rice, Egg, Corned Beef/Hotdo	g/Longanisa,	coffee, Fresh	fruits														
		AM Snack: Spaghetti with garlic bread ar																	
		Lunch: Rice, Grilled Pusit, Lechon Manok	, Fish Tinola,	Sinuglaw, Cho	psuey, Sof	tdrinks, Leche	Flan												
		PM Snack: Lasagna with toated bread an																	
		Dinner: Rice, Grilled Fish, Calamares, Chi	cken/Sotangh	on Soup, Fish	Escabeche	e, Chicken/Por	rk Adob	o, Fruit	Salad,	Softd	rinks								
4		Food (day 3)		49	рах	650.00					49								31,850.00
		Breakfast: Rice, Egg, Fried Fish, Daing bo	neless danggi	t, Coffee, Ban	ana														
		AM Snack: Pansit with garlic bread and in	ced tea																
		Lunch: Rice, Fish Tinola, Kinilaw, Grilled I	Fish, Garlic-Ch	ili Chicken, Pi	nakbet, So	oftdrinks, Fres	sh Fruits												
		PM Snack: Tuna Sandwich and Juice																	
/	1					TOTAL													229,850.00

Prepared by:

ELENITA S. MANDAP

Planning Officer III

Approved by

A. SERONAY

C- Asst. Regional Director

1559, Km. 4, Libertad, Butuan City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

2017

END-USER/UNIT: ORD

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED	Quantity/	Unit	UNIT PRICE			5	CHED	ULE/N	AILEST	ONE	OF ACT	IVITIE	S			TOTAL
NO.			BUDGET	Size	ize	O.U. T.IIICE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sent	Oct	Nov	Dec	AMOUNT
		Assessment on Locally-funded									,	-	34.7	riug	эсрс	OCL	1404	Dec	AMOUNT
		Project's implementation	229,850.00																
1		Accomodation (2 nights)		49	pax	1000.00					49	-	-		-	-			00 dec ee
2		Food (day 1)		49	pax	1000.00					49							-	98,000.00
		Food (day 2)		51	pax	1000.00					51	-		_					49,000.00
		Food (day 3)		49		650.00		_											51,000.00
				43	pax	030.00		-			49								31,850.00
		TOTAL				-													
		IOIAL																	229,850.00

Prepared by:

Planning Officer III

Approved by

ØIC- Asst. Regional Director

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP- SUPPLEMENTAL) FY 2017

END-USER/UNIT: LGMED

PURPOSE: For the conduct of the 2nd Quarter of CY 2017 Regional Disaster Preparedness Committee Meeting on June 23, 2017

at Prince Hotel, Butuan City

CODE		ESTIMATE	QTY/	UNIT			S	CHED	ULE/M	ILEST	ONE O	F ACT	IVITIE	S		
	GENERAL DESCRIPTION	D BUDGET	SIZE	PRICE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Supplies															
	Expanded Envelope with Garter (Long, Ordinary, Brown)	450.00	50	9.00						x						
_	Mool & Sweete															
	P.M. Snacks	4,000.00	40	100.00						×						
	(Biko and Kutsinta, Sikwate)															
	Lunch	10,000.00	40	250.00						х						
	(Rice, Pancit Molo Soup, Grilled Fish, , Four Seasons, Sinuglaw, Mixed Fruits, Softdrinks)															
	Accommodation	10,000.00	10	1,000.00						x						
	(Accommodation for 5 pax for 2 night - beofre and after the conduct of activity)															
	TOTAL	24,450.00		1,359.00												
	*with free-flowing coffee															
	*with drinking water in water dispenser															
		Expanded Envelope with Garter (Long, Ordinary, Brown) Meal & Snacks P.M. Snacks (Biko and Kutsinta, Sikwate) Lunch (Rice, Pancit Molo Soup, Grilled Fish, , Four Seasons, Sinuglaw, Mixed Fruits, Softdrinks) Accommodation (Accommodation for 5 pax for 2 night - beofre and after the conduct of activity) TOTAL *with free-flowing coffee	Expanded Envelope with Garter (Long, Ordinary, Brown) Meal & Snacks P.M. Snacks (Biko and Kutsinta, Sikwate) Lunch 10,000.00 (Rice, Pancit Molo Soup, Grilled Fish, Four Seasons, Sinuglaw, Mixed Fruits, Softdrinks) Accommodation (Accommodation for 5 pax for 2 night - beofre and after the conduct of activity) *with free-flowing coffee	Expanded Envelope with Garter (Long, Ordinary, Brown) Meal & Snacks P.M. Snacks (Biko and Kutsinta, Sikwate) Lunch (Rice, Pancit Molo Soup, Grilled Fish, Four Seasons, Sinuglaw, Mixed Fruits, Softdrinks) Accommodation (Accommodation for 5 pax for 2 night - beofre and after the conduct of activity) *with free-flowing coffee	Expanded Envelope with Garter (Long, Ordinary, Brown) Meal & Snacks P.M. Snacks (Biko and Kutsinta, Sikwate) Lunch 10,000.00 (Rice, Pancit Molo Soup, Grilled Fish, Four Seasons, Sinuglaw, Mixed Fruits, Softdrinks) Accommodation 10,000.00 (Accommodation for 5 pax for 2 night - beofre and after the conduct of activity) TOTAL 24,450.00 100.00 9.00 9.00 9.00 100.00 100.00 100.00 1,000.00 1,359.00	Expanded Envelope with Garter (Long, Ordinary, Brown) Meal & Snacks P.M. Snacks 4,000.00 40 100.00 (Biko and Kutsinta, Sikwate) Lunch 10,000.00 40 250.00 (Rice, Pancit Molo Soup, Grilled Fish, Four Seasons, Sinuglaw, Mixed Fruits, Softdrinks) Accommodation 10,000.00 10 1,000.00 (Accommodation for 5 pax for 2 night - beofre and after the conduct of activity) TOTAL 24,450.00 1,359.00	Expanded Envelope with Garter (Long, Ordinary, Brown) Meal & Snacks P.M. Snacks (Biko and Kutsinta, Sikwate) Lunch 10,000.00 (Rice, Pancit Molo Soup, Grilled Fish, Four Seasons, Sinuglaw, Mixed Fruits, Softdrinks) Accommodation 10,000.00 (Accommodation for 5 pax for 2 night - beofre and after the conduct of activity) TOTAL 24,450.00 100.00 9.00 9.00 9.00 100.00 100.00 100.00 1,000.00 1,359.00	Expanded Envelope with Garter (Long, Ordinary, Brown) Meal & Snacks P.M. Snacks 4,000.00 40 100.00 (Biko and Kutsinta, Sikwate) Lunch 10,000.00 40 250.00 (Rice, Pancit Molo Soup, Grilled Fish, Four Seasons, Sinuglaw, Mixed Fruits, Softdrinks) Accommodation 10,000.00 10 1,000.00 (Accommodation for 5 pax for 2 night - beofre and after the conduct of activity) TOTAL 24,450.00 1,359.00	Expanded Envelope with Garter (Long, Ordinary, Brown) 450.00 50 9.00	Expanded Envelope with Garter (Long, Ordinary, Brown) 450.00 50 9.00	Expanded Envelope with Garter (Long, Ordinary, Brown)	Expanded Envelope with Garter (Long, Ordinary, Brown) 450.00 50 9.00	Expanded Envelope with Garter (Long, Ordinary, Brown)			

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Submitted by:

Approved by

LGOO V

RAY GREGORY A JARANILLA

LGMED CHIEF

LILIBETH A. FAMACION, CESO III

REGIONAL DIRECTOR