

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)- SUPPLEMENTAL

FY 2017

END-USER/UNIT: NAME

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Consultation Meeting (For the LGRRC XIII Core Team Meeting on January 23, 2017)																		
		Food & Snacks																-
		PM Snacks (22 pax @100/day for 1 day	2,200.00	22	100.00	1												2,200.00
TOTAL																	2,200.00	

Prepared by:

DEMEDESIS E. EVANOSO
LG00 V

Submitted by:

CHARISSA T. GUERTA
Chief, LGCDD

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)- SUPPLEMENTAL

FY 2017

END-USER/UNIT: NAME

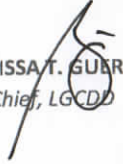
Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
		DIVISION EQUIPMENT and SUPPLIES															
		Printer Ink (Brother MFC-J200)	3,720.00	2	1,860.00		2										
		----- nothing follows -----															
		TOTAL BUDGET	3,720.00														

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Submitted by:


DEMEDESIS E. EVANOSO
LG00 V


CHARISSA T. GUARTA
Chief, LGCD

1559, Km. 4, Libertad, Butuan City

FY 2017

PURPOSE:

For the conduct of Provincial Preparedness and Partnership Dialogue at Pietros Square, Butuan City

[illegible]

[illegible]

[illegible]

[illegible]

45	Dinner (Rice, Kare Kare, Tinolang Isda, Guso Salad, Banana, Fruits, Softdrinks)	10,000.00	40	250.00			x										
46	Accommodation with Complementary Breakfast for the next day	22,000.00	40	550.00			x										
	Day 2: March 4, 2017																
47	Complementary Breakfast (Rice, Fried Danggit, Hard Boiled, Tortang Talong Banana, Hot Coffee/Chocolate)		40				x										
	Total	474,800.00															
	*with free-flowing coffee																
	*with drinking water in the rooms- dispenser in the Hall																
	*three (3) pax in a room																

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Prepared by:

Florian Faith Jr. R. Bayawa
FLORIAN FAITH JR. R. BAYAWA
 LGOO V

Submitted by:

Ray Gregory F. Jaranilla
RAY GREGORY F. JARANILLA
 LGMED CHIEF

Approved by:

Lilibeth A. Famacion
LILIBETH A. FAMACION, CESO III
 REGIONAL DIRECTOR

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP- SUPPLEMENTAL)
FY 2017

PURPOSE: **For the conduct of Provincial Preparedness and Partnership Dialogue at Pietros Square, Butuan City**

PURPOSE:

[illegible]

[illegible]

[illegible]

[illegible]

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP- SUPPLEMENTAL)
FY 2017

END-USER/UNIT: **LG MED**

PURPOSE: **For the conduct of the 1st Quarter of CY 2017 Regional Disaster Preparedness Committee Meeting on March 24, 2017 at Prince Hotel, Butuan City**

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATE D BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
		Supplies															
1		A4 Bond Paper	900.00	5	180.00			x									
2		Printer Ink (C,Y,M,B Brother J100)	3,600.00	2	1,800.00			x									
3		Alkaline Battery (AA)	400.00	4	100.00			x									
		Stapler (Heavy Duty No. 35)	300.00	1	300.00			x									
4		3 Layers Plastic Filing Tray	450.00	1	450.00			x									
5		3 RCA to HDMI Converter	3,000.00	2	1,500.00			x									
6		VGA Cable (20 meters)	850.00	1	850.00			x									
		Meal & Snacks															
7		P.M. Snacks	4,000.00	40	100.00			x									
		(Clubhouse Sandwich & Juice in Can)															
8		Lunch	14,000.00	40	350.00			x									
		(Rice, Pancit Molo, Chicken Afritada, Lechon Kawali, Pinakbet, Fresh Fruits, Softdrink)															
9		Accommodation	4,000.00	2	2,000.00			x									
		(Accommodation for 2 pax for 2 nights)															
		TOTAL	31,500.00														
		*with free-flowing coffee															
		*with drinking water in water dispenser															

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Prepared by:

Florin Faith Jr. P. Bayawa
FLORIAN FAITH JR. P. BAYAWA
LG00 V

Submitted by:

Ray Gregory P. Jaranilla
RAY GREGORY P. JARANILLA
LG MED CHIEF

Approved by:

Lilibeth A. Famacion
LILIBETH A. FAMACION, CESO III
REGIONAL DIRECTOR

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2017

PCF

END-USER/UNIT: L. G. M. E. D


Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
1	pax	Dinner: Fish Sinugba, Chicken Afritada, Lauyang Baboy, Rice, Fruits, Juice (Day 1 : March 8, 2017)	10,000.00	40	250.00			/									
2	pax	Standard room, Triple/Quadruple (March 8, 2017)	32,000.00	40	800.00												
3	pax	Breakfast: Steamed Rice, Egg omelette, longganisa, daing na bangus, coffee	9,900.00	66	150.00												
4	pax	AM Snacks (Lemonade, Lasagna)	4,950.00	66	75.00												
5	pax	Lunch(Fish paksiw, Pinakbet, chicken pork adobo, Plain rice,	16,500.00	66	250.00												
6	pax	PM Snacks (Fruit Juice, Empanada)	4,950.00	66	75.00												
7	pax	Dinner: Beef Steak, Fish Tinola, Garlic Chicken, Rice, Fruits, Ice Tea (March 9, 2017)	16,500.00	66	250.00												
8	pax	Standard room, Triple/Quadruple (March 9, 2017)	20,000.00	25	800.00												
9	reams	Bond Paper, Sub20, A4	1,000.00	5	200.00												
10	packs	high quality parchment paper	500.00	5	100.00												
11	pack	PVC Cover, A4	200.00	1	200.00												
12	pack	high quality photo paper	300.00	1	300.00												
13	pack	Stick bond paper, Long	250.00	1	250.00												

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP.

Prepared by:


AMELITA P. PLATIL
Admin. Aide VI

Submitted by:


RAY GREGORY F. JARANILLA
LGOU VII/ Chief LGMED

Read
3/7/17

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2017

END-USER/UNIT: L. G. M. E. D

PCF

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
1	pax	Dinner: Fish Sinugba, Chicken Afritada, Lauyang Baboy, Rice, Fruits, Juice (Day 1 : March 8, 2017)	10,000.00	40	250.00			/									
2	pax	Standard room, Triple/Quadruple (March 8, 2017)	32,000.00	40	800.00												
3	pax	Breakfast: Steamed Rice, Egg omelette, longganisa, daing na bangus, coffee	9,900.00	66	150.00												
4	pax	AM Snacks (Lemonade, Lasagna)	4,950.00	66	75.00												
5	pax	Lunch(Fish paksiw, Pinakbet, chicken pork adobo, Plain rice,	16,500.00	66	250.00												
6	pax	PM Snacks (Fruit Juice, Empanada)	4,950.00	66	75.00												
7	pax	Dinner: Beef Steak, Fish Tinola, Garlic Chicken, Rice, Fruits, Ice Tea (March 9, 2017)	16,500.00	66	250.00												
8	pax	Standard room, Triple/Quadruple (March 9, 2017)	20,000.00	25	800.00												
9	reams	Bond Paper, Sub20, A4	1,000.00	5	200.00												
10	packs	high quality parchment paper	500.00	5	100.00												
11	pack	PVC Cover, A4	200.00	1	200.00												
12	pack	high quality photo paper	300.00	1	300.00												
13	pack	Stick bond paper, Long	250.00	1	250.00												


Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP.

Prepared by:


AMELITA P. PLATIL
Admin. Aide VI

Submitted by:


RAY GREGORY F. JARANILLA
LGOO VII/ Chief LGMED


3/7/17

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

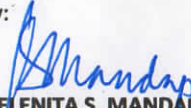
SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

2017

END-USER/UNIT: ORD

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	Quantity/ Size	Unit	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		Assessment on Locally-funded Project's implementation	229,850.00																
1		Van Rental (2days)		3	units	6,400.00					3								38,400.00
2		Boat Rental (2 trips)		3	units	6,250.00					3								37,500.00
		Hayanggabon to Sohoton & vice versa																	
3		Boat Rental (2 trips)		3	units	6,250.00					3								37,500.00
		Sohoton to GL & vice versa																	
TOTAL																			113,400.00

Prepared by:


ELENITA S. MANDAP
 Planning Officer III

Approved by:


LILIBETH A. FAMACION, CESO III
 Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

2017

END-USER/UNIT: ORD

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	Quantity/ Size	Unit	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		Assessment on Locally-funded Project's implementation	229,850.00																
1		Accommodation (2 nights)		49	pax	1,000.00					49								98,000.00
		Food (day 1)		49	pax	1,000.00					49								49,000.00
		Breakfast: Rice, Egg, Toasted bread, Daing danggit/pusit, coffee, banana																	
		AM Snack: Suman/Mangga & Sikwate																	
		Lunch: Rice, Pork Curry w/ Vegetables, Grilled Tuna Belly/Panga, Shrimp, Sinigang, Kinilaw, Fruits, Softdrinks																	
		PM Snack: Clubhouse sandwich & Juice																	
		Dinner: Rice, Tinolang Manok, Beef Calderita, Shrimp Gamabas, Four Seasons, Fried Fish, Cupcake, Iced Tea																	
3		Food (day 2)		51	pax	1,000.00					51								51,000.00
		Breakfast: Rice, Egg, Corned Beef/Hotdog/Longanisa, coffee, Fresh fruits																	
		AM Snack: Spaghetti with garlic bread and softdrinks																	
		Lunch: Rice, Grilled Pusit, Lechon Manok, Fish Tinola, Sinuglaw, Chopsuey, Softdrinks, Leche Flan																	
		PM Snack: Lasagna with toated bread and juice																	
		Dinner: Rice, Grilled Fish, Calamares, Chicken/Sotanghon Soup, Fish Escabeche, Chicken/Pork Adobo, Fruit Salad, Softdrinks																	
4		Food (day 3)		49	pax	650.00					49								31,850.00
		Breakfast: Rice, Egg, Fried Fish, Daing boneless danggit, Coffee, Banana																	
		AM Snack: Pansit with garlic bread and iced tea																	
		Lunch: Rice, Fish Tinola, Kinilaw, Grilled Fish, Garlic-Chili Chicken, Pinakbet, Softdrinks, Fresh Fruits																	
		PM Snack: Tuna Sandwich and Juice																	
TOTAL																			229,850.00

Prepared by:


ELENITA S. MANDAP
 Planning Officer III

Approved by:


DONALD A. SERONAY
 OIC- Asst. Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

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2017

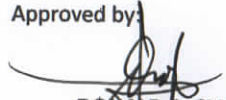
END-USER/UNIT: ORD

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							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		Assessment on Locally-funded Project's implementation	229,850.00																
1		Accommodation (2 nights)		49	pax	1000.00					49								98,000.00
2		Food (day 1)		49	pax	1000.00					49								49,000.00
		Food (day 2)		51	pax	1000.00					51								51,000.00
		Food (day 3)		49	pax	650.00					49								31,850.00
		TOTAL																	229,850.00

Prepared by:


ELENITA S. MANDAP
 Planning Officer III

Approved by:


DONALD A. SERONAY
 OIC- Asst. Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP- SUPPLEMENTAL)
FY 2017

END-USER/UNIT: **LG MED**

PURPOSE: **For the conduct of the 2nd Quarter of CY 2017 Regional Disaster Preparedness Committee Meeting on June 23, 2017 at Prince Hotel, Butuan City**

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATE D BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
		Supplies															
1		Expanded Envelope with Garter (Long, Ordinary, Brown)	450.00	50	9.00						x						
		Meal & Snacks															
2		P.M. Snacks	4,000.00	40	100.00						x						
		(Biko and Kutsinta, Sikwate)															
3		Lunch	10,000.00	40	250.00						x						
		(Rice, Pancit Molo Soup, Grilled Fish, , Four Seasons, Sinuglaw, Mixed Fruits, Softdrinks)															
4		Accommodation	10,000.00	10	1,000.00						x						
		(Accommodation for 5 pax for 2 night - beofre and after the conduct of activity)															
		TOTAL	24,450.00		1,359.00												
		*with free-flowing coffee															
		*with drinking water in water dispenser															

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


FLORIAN FAITH JR. P. BAYAWA
LG00 V

Submitted by:


RAY GREGORY P. SARANILLA
LG MED CHIEF

Approved by:


LILIBETH A. FAMACION, CESO III
REGIONAL DIRECTOR