

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION XIII
Annual Procurement Plan for FY 2010**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conferenc	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO		
771	Postage	Admin	Direct Contracting													regular		12,000.00		For Office Use	
772	Telephone - Landline	Admin	Direct Contracting													regular		616,000.00		For Office Use	
786	Subscription Expense	Admin	Direct Contracting													regular		24,000.00		For Office Use	
841	Repair & Maint-Motor Vehicle	Admin	Shopping													regular		505,000.00		For Office Use	
782	Rents	Admin	Direct Contracting													regular		2,290,000.00		For Office Use	
766	Water	Admin	Direct Contracting															108,000.00		For Office Use	
767	Electricity	Admin	Direct Contracting															541,000.00		For Office Use	
883	Extra Ordinary	Admin	Direct Contracting															38,000.00		For Office Use	
884	Misc. Expense	Admin	Shopping															72,000.00		For Office Use	
892	Fidelity Bond	Admin	Direct Contracting													regular		45,000.00		Office	
893	Insurance	Admin	Direct Contracting															93,000.00		Office	
795	General Services	Admin	Direct Contracting													regular		1,173,000.00		For Office Use	
796	Secutiry Services	Admin	Direct Contracting													regular		129,000.00		Office	
792	Auditing Services	COA	Direct Contracting													regular		2,000.00		Office	
821	Repair & Maint-IT Equipment	Admin	Shopping													regular		203,000.00		For Office Use	
783	Representation Expense	All End - User Units	Shopping													regular		50,000.00		For Office Use	
751	Travelling Expenses	All End - User Units	Shopping													regular		1,700,000.00		Office	
755	Supplies and Materials	All End - User Units	PS/Shopping															710,000.00		For Office Use	
761	Gasoline Expense	Admin	Direct Contracting															517,000.00		For Office Use	
753	Training & Seminar Expense	TSD/OSD/Adm/RPOC	Direct Contracting															842,000.00		Office	
781	Printing & Binding	All End - User Units	Shopping													regular		50,000.00		For Office Use	
300	Capital Outlay - Multicabs	Admin	Public Bidding	Nov. 22/10	Nov. 24/10	Dec. 1/10		Dec. 13/10	Dec. 14/10	Dec. 15/10	Dec. 16/10	Dec. 17/10				Special Purpose	4,000,000.00			For 19 recipient barangays	
Total																		4,000,000.00	9,720,000.00		

Prepared by:

Recommended by:

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