


Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
CARAGA Region XIII
ANNUAL PROCUREMENT PLAN for FY 2018 Revision No. 16

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Program/Activity/P)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	Mode		
5020201000	Training & Seminar Expense: (ISO- QMS Risk Registry Writeshop, ISO - QMS Awareness Orientation, GAD Women's Month Celebration, Annual Report Writeshop, Infographics Training, Excel Training, CSIS Utilization Conferences, FDP Retooling, BPLS/RS4LG Coaching, PCF 2019 Implementation Guidelines, SGLG 2018 Orientation, SGLG 2018 RAT Calibration, Federalism Advocacy, Mid-year Assessment, Year-End Evaluation & Planning, Coaching on LGU P4, EBPLS Automation, LCCAP, CIS, POPS Planning Coaching, PLEB Orientation, BADAC Strtngthening, CRMP Awareness, BAC Reorientation, SPMS Retooling, RPOC Meetings	All Divisions	Public Bidding/Negotiated		January- December			GAA 2018	2,556,000.00			Food & accommodation: to include ManCom Meeting, interagency activities
5020201000	Enhancing of the Monitoring of Assistance to Disadvantage Municipalities	LGCCDD	53.9 Small Value Procurement		February			SR from CO	188,500.00			ADM
	iWash First meeting	LGCCDD	53.9 Small Value Procurement		March			Ag Norte	5,100.00			
	Office supplies for patrol 117	LGMED	53.9 Small Value Procurement		February			POC	4,983.00			
	Meals during Reaction of DiLG 13's Regional Disaster Monitoring on TD Basyang	LGMED	53.9 Small Value Procurement		February				28,800.00			
	Cedll cards during Reaction of DILGA 13's Regional Disaster Monitoring on TD Basyang	LGMED	53.9 Small Value Procurement		February				4,000.00			
	Logistics & Equipment for the printing of MASA MAŠID Project Year-End Review Documents and Report CY 2017	LGMED	53.9 Small Value Procurement		February				25,700.00			
	Meals for the LTIA Regional Assessment CY 2018 on March 20, 2018	LGMED	53.9 Small Value Procurement		March			SR 2018-01-0036	6,000.00			
	Supplies for the LTIA Regional Assessment CY 2018 on March 20, 2018	LGMED	53.9 Small Value Procurement		March			SR 2018-01-0036	5,980.00			
	Meals & Accom for the conduct of Mindanao Cluster Trtaining of Local Resource Institutes on the 2018 Citizen Satisfaction Index System	LGCCDD	53.9 Small Value Procurement		March			SR 2018-01-0097	361,600.00			
	Supplies for the conduct of Mindanao Cluster Trtaining of Local Resource Institutes on the 2018 Citizen Satisfaction Index System	LGCCDD	53.9 Small Value Procurement		March			SR 2018-01-0097	86,618.00			


	Accommodation & Dinner DILG COA Exit Conference re :Audit Findings, Observation 7 Recommendation of the DILG 13 Operations in CY CY 2017 on February 23, 2018	FAD	53.9 Small Value Procurement	February	REGULAR	13,250.00		
	Meals for the DILG COA Exit Conference re -Audit	FAD	53.9 Small Value Procurement	February	REGULAR	25,925.00		
	Materials for Women's Month Celebration on	LGCD	53.9 Small Value Procurement	March	REGULAR	14,355.00		
	Additional materials for Women's Month	LGCD	53.9 Small Value Procurement	March	REGULAR	15,000.00		
	Meals for Women's Month Celebration on March 1,	LGCD	53.9 Small Value Procurement	March	REGULAR	9,600.00		
	Meals for Women's Month Celebration on April 6,	LGCD	53.9 Small Value Procurement	March	REGULAR	7,200.00		
	Additional meals for Women's Month Celebration	LGCD	53.9 Small Value Procurement	March	REGULAR	500.00		
	Meals for Women's Month Celebration on march 1,	LGCD	53.9 Small Value Procurement	March	REGULAR	12,000.00		
5020301000	Supplies & Materials	All End-	PS/Shopping	As Needed	GAA	1,332,000.00		Various Office
	Interior Finishing (Tiles, Ceiling & Painting)	Admin	53.9 Small Value Procurement	1st qtr	GAA FY	980,000.00		For new office
	Materials	LGMED	53.9 Small Value Procurement	February	GAA FY 2017	111,450.00		DRR Monitoring System
	Installation of primary line (electrical Connection)	FAD	53.9 Small Value Procurement /Direct Contracting	February	GAA FY 2017	1,512,795.15		Electrical connection for the
5020309000	Gasoline Expense (oil, Lubricants)	Admin	Direct Contracting	Monthly	GAA 2018	606,000.00		Fuel, Oil, Lubricants
5020401000	Water	Admin	53.9 Small Value Procurement	Annually	GAA 2018	398,000.00		Water Supply
5020402000	Electricity	Admin	Direct Contracting	Annually	GAA 2018	1,357,000.00		Electric Supply
5020501000	Postage and Deliveries	Admin	Direct Contracting	Annually	GAA 2018	14,000.00		For Office Use
5020502000	Telephone & Communication	Admin	Direct Contracting	Annually	GAA 2018	3,077,000.00		landline Telephone
5029902000	Printing & Publication	All End-	Shopping/Negotiated	As Needed	GAA 2018	533,000.00		Printing & Binding
5029905001	Rents (building & Structure)	Admin	Direct Contracting	Annually	GAA 2018	1,933,000.00		Office Rental
5029907000	Subscription Expense	Admin	Direct Contracting	As Needed	GAA 2018	27,000.00		Subscription of
5021299000	Other General Services	Admin	Direct Contracting	Annually	GAA 2018	1,779,000.00		Contract of
5021202000	Janitorial Services	Admin	Public Bidding	Annually	GAA 2018	1,728,000.00		Contract of
5021199000	Other Professional Services	Admin	Direct Contracting	As Needed	GAA 2018	56,000.00		Professional pay
5021305002	Repair & Maintenance (Office Equipment)	Admin	Shopping/Negotiated	As Needed	GAA 2018	247,000.00		Include purchase of
5021306001	Repair & Maintenance (Motor Vehicles)	Admin	Shopping/Direct Contracting	As Needed	GAA 2018	1,393,000.00		Include purchase of
5021503000	Insurance	Admin	Direct Contracting	Annually	GAA 2018	210,000.00		Insurance of PPEs,
5020201000	Meals for the Writeshop of DILG CARAGA Annual	LGMED	53.9 Small Value Procurement	February	Regular	20,000.00		
	Printing of DILG CARAGA Annual Report 2017	LGMED	53.9 Small Value Procurement	February	Regular	127,840.00		
	Meals for the Barangay Information System (BIS)	LGMED	53.9 Small Value Procurement	February	Regular	10,000.00		
	Supplies & Materials	LGMED	53.9 Small Value Procurement	February	Regular	28,000.00		
	Supplies for the Experiential Sharing of	LGMED	53.9 Small Value Procurement	February	Regular	500.00		
	Meals for Caraga Consortium (CCGG) Meeting for SK Mandatory Training on March 7, 2018	LGCD	53.9 Small Value Procurement	March	Regular Fund	21,000.00		
	Meals for the Assistance to Municipalities Program	LGCD	53.9 Small Value Procurement	March	SR2018-01-	9,000.00		
	Supplies for the Assistance to Municipalities Program Newly Hired Personnel	LGCD	53.9 Small Value Procurement	March	SR2018-01-0014	3,080.00		
	Meals and Accommodation for the Assistance to	LGCD	53.9 Small Value Procurement	April	SR2018-01-	242,850.00		
	Van Rental to transport LRI Participants to	LGCD	53.9 Small Value Procurement	February	SR 2018-01-	17,000.00		
	Meals and Snacks for the duty officers during the reactivation of Disaster monitoring and Reporting System for 2018 Barangay and Sangguniang	LGMED	53.9 Small Value Procurement	May	Regular Fund	29,150.00		

Communication Allowance for the duty officers during the reactivation of Disaster monitoring and Reporting System for 2018 Barangay and	LG MED	53.9 Small Value Procurement	May	Regular Fund	4,200.00			
Meals and Snacks for Duty Officers during the tr-	LG MED	53.9 Small Value Procurement	March	Regular	11,600.00			
Meals and Snacks for activities on Heralding	LG MED	53.9 Small Value Procurement	May	LGIA Check	49,625.00			
Supplies and materials for activities on Heralding	LG MED	53.9 Small Value Procurement	May	LGIA Check	48,000.00			
Supplies and materials for the Locally-funded projects	LG CDD	53.9 Small Value Procurement	April	Regular	25,461.18			
DRR Monitoring System	LG MED	53.9 Small Value Procurement	February	Trust Fund	11,450.00			
Documentation of Best Practices for the Development of Compendium on the DILG TA for	LG CDD	53.9 Small Value Procurement	March	SR 2018-03-0270	21,800.00			
Competency Assessment Tool Orientation for Focused Interventions in Enhancing LGU Capacity on	LG CDD	53.9 Small Value Procurement	April	Trust Fund	135,200.00			
Supplies & equipment in support to AM Operations	LG CDD	53.9 Small Value Procurement	May	SR# 2018-02-0015 &	116,500.00			
IT Equipment and supplies for the conduct of the BNEO webinar program	LG CDD	53.9 Small Value Procurement	May	Trust Fund	253,800.00			
Supplies & equipment to support the Office' PAPs	GSS	53.9 Small Value Procurement	May	Regular	575,850.00			
LG CDD Supplies	LG CDD	53.9 Small Value Procurement	June	Regular	80,744.62			
24 Hours Security Guard Services	GSS	53.9 Small Value Procurement	June	Regular	234,033.38			
Web Hosting Services	LG MED	53.9 Small Value Procurement	June	Regular	20,000.00			
SGLG Post Conferment Marker (Acrylic): 2x11/2-10mm thickness	LG MED	53.9 Small Value Procurement	June	Regular	6,500.00			
Promotion of Peace & Dev't. Initiative - 2nd Batch of ESCPD Activity	LG MED	53.9 Small Value Procurement	June	Regular	49,800.00			
Supplies & Materials for ESCPD Activity	LG MED	53.9 Small Value Procurement	June	Regular	11,680.00			
National Disaster Resilience Month Kick-off Activity	LG MED	53.9 Small Value Procurement	June	Regular	9,600.00			
Van Rental	LG MED	53.9 Small Value Procurement	June	SA2018-05-0637	14,000.00			
Tarpaulin for DAR 30th CARP Anniversay	LG MED	53.9 Small Value Procurement	June	Regular	250.00			
Office Use - Kitchen	GSS	53.9 Small Value Procurement	June	Regular	2,515.00			

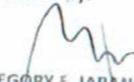
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Certified Appropriate Funds Available


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Recommended by:


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 LGOO VII/BAC Chairperson

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