

**ANNEX A**

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION XIII  
Annual Procurement Plan for FY 2010**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance / Turnover	Total	MCOE	CO		
771	Postage	Admin	Direct Contracting															12,000.00		For Office Use
772	Telephone - Landline	Admin	Direct Contracting															616,000.00		For Office Use
786	Subscription Expense	Admin	Direct Contracting															24,000.00		For Office Use
841	Repair & Maint-Motor Vehicle	Admin	Shopping															505,000.00		For Office Use
782	Rents	Admin	Direct Contracting															2,290,000.00		For Office Use
786	Water	Admin	Direct Contracting															108,000.00		For Office Use
767	Electricity	Admin	Direct Contracting															541,000.00		For Office Use
883	Extra Ordinary	Admin	Direct Contracting															38,000.00		For Office Use
884	Misc. Expense	Admin	Shopping															72,000.00		For Office Use
892	Fidelity Bond	Admin	Direct Contracting															45,000.00		Office
893	Insurance	Admin	Direct Contracting															93,000.00		Office
795	General Services	Admin	Direct Contracting															1,173,000.00		For Office Use
796	Security Services	Admin	Direct Contracting															129,000.00		Office
792	Auditing Services	COA	Direct Contracting															2,000.00		Office
821	Repair & Maint-IT Equipment	Admin	Shopping															203,000.00		For Office Use
751	Representation Expense	All End - User Units	Shopping															50,000.00		For Office Use
755	Travelling Expenses	All End - User Units	Shopping															1,700,000.00		Office
761	Supplies and Materials	All End - User Units	PS/Shopping															710,000.00		For Office Use
761	Gasoline Expense	Admin	Direct Contracting															517,000.00		For Office Use
753	Training & Seminar Expense	TSD/QSD/Adm/In/POC	Direct Contracting															842,000.00		Office
781	Printing & Binding	All End - User Units	Shopping															50,000.00		For Office Use
300	Capital Outlay - Multicabs	Admin	Public Bidding															4,000,000.00		For 19 recipient barangays
<b>Total</b>																	4,000,000.00	9,720,000.00		

Prepared by:

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