


(Department of the Interior and Local Government-Region 13) Annual Procurement Plan for FY 2022 (Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029807099	Other Subscription Expenses	FAD	NO	Direct Contracting	Year 2022	Year 2022	Year 2022	Year 2022	GoP	17,000.00	17,000.00		Newspaper,
5020502002	Communication Expenses	FAD	NO	Direct Contracting	Year 2022	Year 2022	Year 2022	Year 2022	GoP	850,000.00	850,000.00		Landline & Internet
5021304001	Repairs & Maintenance(Buildings)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	683,000.00	683,000.00		Repair and maintenance of Office Building
5021305002	Repairs & Maintenance(Office Equipment)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	221,150.00	221,150.00		Including parts and consumables
5021306001	Repairs & Maintenance (Motor Vehicles)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	1,471,000.00	1,471,000.00		Including parts and consumables
5020201002	Baranagay Assembly Day 1st and 2nd Semester of CY 2022	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	43,000.00	43,000.00		Meals And Materials for the Brgy Assembly Day
5020201002	Reactivation of DILG Regional Disaster Monitoring and Reporting System re: Semana Santa 2022, Undas 2022	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	70,000.00	70,000.00		Meals for Duty Officers during Undas 2022
5020201002	Quarterly RPOC Meetings CY 2022	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	99,000.00	99,000.00		Meals and snacks
5020201002	SGLG Regional Assessment, Orientation for CY 2022	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	360,000.00	360,000.00		Meals and Snacks
5020201002	LITA Regional Assessment CY 2021 on March 20, 2022 and related activities for CY 2022	LGMED	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	40,000.00	40,000.00		Food and Accommodation
5020201002	COA Exit Conference re: Audit Findings, Observations and Recommendations of the DILG	FAD/Accounting	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	28,650.00	28,650.00		Meals and Snacks
5020201002	Quarterly Accounting Clerks/Disbursing Officers Conference /Workshop	FAD/Accounting	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	559,800.00	559,800.00		Food and Accommodation
5020201002	Women's Month Celebration 2022	LGCD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	115,000.00	115,000.00		Meals & Snacks

5020201002	Management Committee Meeting	LGCD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	157,500.00	157,500.00	Meals & Snacks w/ accommodation for 6 months
5020504400	Annual Subscription Fee of Cable Television	FAD	YES	Direct Contracting	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	11,000.00	11,000.00	For renewal
5020401000	Water Expenses (Purified drinking water refill)	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	54,000.00	54,000.00	Supply of purified drinking water
5029902000	Unlimited Printing Services	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	264,000.00	264,000.00	For printing of communication, reports and other related documents
5029902000	Photocopier (Printing Services)	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	100,000.00	100,000.00	For reproduction of forms, handouts and other documents
5020309000	Fuel, Oil and Lubricants Expenses	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	500,000.00	500,000.00	Including Training and other activities
5021203000	Security Services (Security Guards)	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	960,000.00	960,000.00	For Security Guards
5021305002	Cleaning of airconditioners	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	38,850.00	38,850.00	office airconditioners
5020501000	Waybill charges for the delivery of mails/letters and other official documents	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	36,000.00	36,000.00	waybill services
5020101000	Airline Tickets- Fare of DILG personnel on official travel for FY 2022	FAD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	4th Quarter of 2021	1st Qtr of 2022	1st Qtr of 2022	GoP	500,000.00	500,000.00	Airline Tickets
5020201002	Weekly Joint Coordination Meeting Re Implementation of SBDP FY 2022 (January to June)	LGCD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	414,000.00	414,000.00	Meals and Snacks
5020201002	Calibrating Strategies on the Implementation of SBDP FY 2021 Projects in Caraga Region (an Accompanist)	LGCD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	47,500.00	47,500.00	Food and Accommodation
TOTAL										7,640,450.00	7,640,450.00	


Prepared by:


EDGARDO T. CUBILLAS
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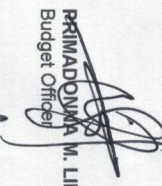
on guarantee
MR. RAY GREGORY F. JARANILLA
LGMED Chief
BAC Chairperson

on responsibility leave
FLORIAN FAITH JR. P. BAYAWA
LGDO VIBAC Secretariat Head

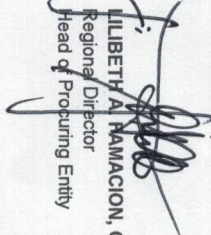
Ms. ANNAEBEL F. MANGSON
LGCD Chief
BAC Vice-Chairperson

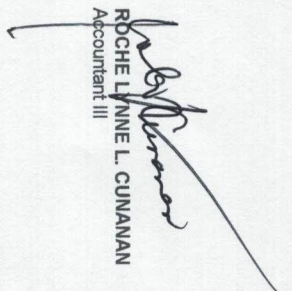

Ms. JOCELYN C. JAYOMA
CAO(FAD) Chief
BAC Member

Certified Appropriate Funds Available


RIMADONIA M. LINCUNA
Budget Officer

Approved by:


LILIBETH A. RAMACION, CESO III
Regional Director
Head of Procuring Entity


ROCHE LINNE L. CUNAMAN
Accountant III