## (Department of the Interior and Local Government, (Caraga Region 13) Annual Procurement Plan for FY 2020 Revision No. 6

Code (PAP)	Procurement	Procurement PMO/ Is this an Mode of Procurem Project End-User Early		Mode of Procurement	Schedu	ile for Each Pi	rocuremen	t Activity	Source of	Estin	nated Budget (PhP)		Remarks
	Project	End-User	Early Procureme nt Activity? (Yes/No)			Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)
5020301002	Comon Use Supplies and Equipment available at Procurement Service ( PS)	All units	NO	Shopping	monthly	N/A	monthly	monthly	GoP	1,022,000.00	1,022,000.00	-	Various Office Supplies, Materials to include activities-celebrations
5020301002	Comon Use Supplies and Equipment available at Procurement Service ( PS)	All units	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	610,000.00	610,000.00	-	Various Office Supplies, Materials to include activities-celebrations, and medicines
5020201002	DILG COA Exit Conference re :Audit Findings, Observation & Recommendation of the DILG 13 Operations in CY 2019	FAD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	60,000.00	60,000.00	-	Food & Accommodation for Participants
5020201002	Meals and accommodation for the conduct of qrtly conference workshop w/ disbursement officer and accounting clerks	FAD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	192,000.00	192,000.00	•	Food & Accommodation for Participants
5020201002	Meals, Snacks, Accommodation for the LTIA Regional Assessment CY 2019 on March 20, 2020 and related activities for CY 2020	LGMED	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	40,000.00	40,000.00	-	Food & Accommodation for Participants
5020201002	Meals & Materials for the conduct of Monitoring of Bgry Assembly Day in Caraga Region 1st & 2nd Semester of CY 2020	LGMED	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	43,000.00	43,000.00	-	Food & Accommodation for Participants

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Food & Accommodation Women's Month Celebration NP-53.9 - Small Value 3rd Qtr of 1st atr of 1st qtr of LGCDD NO N/A GoP 350,000.00 350,000.00 5020201002 for Participants 2019 2020 2020 & other related activities **Procurement** Duty Officers during the reactivition of DILG NP-53.9 - Small Value 3rd Qtr of 1st qtr of Food & Accommodation 1st qtr of Regional Disaster N/A GoP 70,000.00 70,000.00 **LGMED** YES 5020201002 2020 for Participants Monitoring & Reporting **Procurement** 2019 2020 System re: Semana Santa 2020. Undas 2020 Assistance to Municipalities Program Meeting and NP-53.9 - Small Value 3rd Qtr of 1st qtr of 1st qtr of Food & Accommodation N/A GoP 398.000.00 5020201002 LGCDD NO 398,000.00 Planning Workshop for CY **Procurement** 2019 2020 2020 for Participants Food & Accommodation Meals for Writeshop of NP-53.9 - Small Value 3rd Qtr of 1st atr of 1st qtr of GoP **LGCDD** NO N/A 95,000.00 95,000.00 5020201002 DILG Caraga Annual Report Procurement 2019 2020 2020 for Participants Management Committee NP-53.9 - Small Value 3rd Qtr of 1st atr of Food & Accommodation 1st atr of YES N/A GoP 585,000.00 585,000.00 Meeting January to **ORD** 5020201002 Procurement 2019 2020 2020 for Participants December 2020 SGLG Regional Food & Accommodation NP-53.9 - Small Value 3rd Qtr of 1st atr of 1st qtr of GoP Assessment, Orienation for **LGMED** YES N/A 460.000.00 460,000.00 5020201002 2019 2020 2020 for Participants **Procurement** CY 2020 Workshop on the Formulation of Regl GAD Food & Accommodation Plan and Budget FY 2020 NP-53.9 - Small Value 3rd Qtr of 1st atr of 1st atr of GoP N/A 75.000.00 75,000.00 5020201002 **LGMED** NO and drafting of GAD 2019 2020 2020 for Participants **Procurement** accomplishment Report FY 2019 Food & Accommodation Qtrly RPOC Meetings CY NP-53.9 - Small Value 3rd Qtr of 1st qtr of 1st qtr of 5020201002 **ORD** YES N/A GoP 250,000.00 250,000.00 2019 2020 2020 for Participants 2020 Procurement To include postage and courier services. Printing and Publication 3rd Qtr of 1st qtr of 1st atr of N/A GoP 420,000.00 unlimited printing FAD YES **Direct Contracting** 420.000.00 5029902000 2019 2020 2020 Expense services, and Phtocopier printing 3rd Qtr of 1st atr of 1st qtr of To include postage and GoP Transportation and Delivery FAD NO **Direct Contracting** N/A 2,000.00 2,000.00 5020501000 2020 2020 courier services 2019 NP-53.9 - Small Value 3rd Qtr of 1st atr of 1st atr of To include other general N/A FAD NO GoP 308,000.00 308,000.00 50212020 00 Janitorial Services 2020 2020 2019 Procurement services

NP-53.9 - Small Value 3rd Qtr of 1st atr of 1st qtr of GoP 480,000.00 480,000.00 50212030 00 Security Services FAD YES N/A Security quard services Procurement 2019 2020 2020 NP-53.9 - Small Value 3rd Qtr of 1st qtr of 1st atr of N/A GoP FAD NO 840,000.00 840,000.00 Other General Services 5021299000 Other General Services Procurement 2019 2020 2020 Other General Services-ICT NP-53.9 - Small Value 3rd Qtr of 1st atr of 1st atr of FAD NO N/A GoP 5021299001 452,000.00 452,000.00 ICT Services 2020 2020 Services Procurement 2019 To include subscription of telephone, cellphone, NP-53.9 - Small Value 3rd Qtr of 1st atr of 1st qtr of 5020502002 Communication Services FAD YES N/A GoP 2.793.000.00 2.793.000.00 web hosting, cable, 2020 2020 Procurement 2019 internet and purchase of cell cards Current bill & electrical 3rd Qtr of 1st atr of 1st atr of N/A GoP 50204020 00 Electricity FAD NO Direct Contracting 1.298.000.00 1,298,000,00 supplies to be procured 2019 2020 2020 as the need arises Repairs and Maintenance ( NP-53.9 - Small Value 3rd Qtr of 1st atr of 1st atr of Repair and Maintenance FAD NO N/A GoP 1.834.000.00 1.834.000.00 50213040 01 of Office building 2019 2020 2020 blda & other structure) Procurement Water Bill, repairs and 3rd Qtr of 1st atr of 1st qtr of N/A G<sub>0</sub>P YES 408,000.00 408.000.00 fittings to include supply 50204010 00 Water FAD Direct Contracting 2019 2020 2020 of purified drinking water Repair and Maintenance-NP-53.9 - Small Value 3rd Qtr of 1st atr of 1st atr of To include parts and FAD NO N/A GoP 3,035,000.00 5021306001 3,035,000.00 Transportation Equipment Procurement 2019 2020 2020 consumables Repair and Maintenance-NP-53.9 - Small Value 3rd Qtr of 1st atr of 1st atr of To include parts and N/A GoP FAD YES 100,000.00 100.000.00 5021305002 2020 Office Equipment Procurement 2019 2020 consumables 3rd Qtr of 1st qtr of 1st atr of N/A GoP 5029907099 Other Subscription Expense All units YES Direct Contracting 27.000.00 27.000.00 news papers 2019 2020 2020 3rd Qtr of 1st atr of 1st qtr of To include consultancy Other Professional Services All units YES Direct Contracting N/A GoP 2,000.00 2,000.00 5021199000 2019 2020 2020 services NP-53.9 - Small Value 3rd Qtr of 1st atr of 1st atr of To include training & Fuel, Oil and Lubricants 50202010 02 FAD YES N/A GoP 1.053.00 1.053.00 2020 2020 other activities Expenses (Transportation) Procurement 2019 Travelling Expenses, NP-53.9 - Small Value 3rd Qtr of 1st atr of plane tickets and van 1st atr of YES N/A GoP 4.353.000.00 4.353.000.00 Travelling Expenses All units 50201010 00 2019 2020 2020 rentals, Foreign and local Procurement travels NP-53.9 - Small Value 3rd Qtr of 1st atr of 1st qtr of YES N/A GoP 240,000.00 5060406001 Motor Vehicles RO Purchase of Motorcycles 240,000,00 2019 2020 2020 Procurement Supplies for Cash Section NP-53.9 - Small Value Regular NO March 1,900.00 Cash Fund Procurement for 1st Quarter of 2020

Hotel Accommodation (Training Implementation of Enhancing Local SR 2019-NP-53.9 - Small Value 381,100.00 **Government Unit Capacity** ORD NO March 08-1773 Procurement on Planning and Implementation of Local Development Projects) Supplies (Training Implementation of **Enhancing Local** NP-53.9 - Small Value SR 2019-144,404.40 Government Unit Capacity NO March ORD 08-1773 Procurement on Planning and Implementation of Local Development Projects) **Hotel Accommodation** (Interfacing on the SR 2020-Identification, Plotting and NP-53.9 - Small Value 49,100.00 ORD NO March 02-0230 Procurement Target Setting of all DILG Tagged Locally-funded Projects) Meals and snack for the participation to the NP-53.9 - Small Value Regular 2,750.00 **LGMED** NO February Simultaneous River Clean-Procurement Fund up Activity on February 7, 2020 **Cash Section Office Supplies** NP-53.9 - Small Value Regular February 2,000.00 Cash NO for July-August 2019 Procurement Fund Meals and accommodation for the conduct of On-site Validation Activities as part NP-53.9 - Small Value NO 17,375.00 LGMED January Trust Fund of the RS4LG Program Procurement Evaluation on January 28-31, 2020

Meals and Snacks for the 1st Ouarter CY 2020 NP-53.9 - Small Value NO **February** Trust Fund 12,500.00 **LGMED** Procurement Disaster Preparedness Committee Meals and Accommodation for the Regional Workshop NP-53.9 - Small Value Regular 85,900.00 on IQA Findings for 1st ISO FAD NO January Fund Procurement Surveillance Audit on January 29-30, 2020 Supplies in Support for NEO Program Printing and NP-53.9 - Small Value 24,250.00 **February Trust Fund** Reproduction of Materials, **LGCDD** NO Procurement including CapDev Activities Documentation Supplies for the Clean-up Regular Activity at the new DILG NP-53.9 - Small Value 8,320.00 FAD NO January Fund Procurement Region Office 13 Building on January 25, 2020 Meals and snacks for the Clean-up Activity at the Regular NP-53.9 - Small Value 18,000.00 January new DILG Region Office 13 FAD NO Fund Procurement Building on January 25, 2020 Meals and Accommodation for the conduct of the NP-53.9 - Smail Value Regular 60,000.00 NO **LGMED** January Fund Procurement Management Review on January 14, 2020 Meals and Accommodation for Enhancing LGU Capacity on Planning and Implementation of Lcoal NP-53.9 - Small Value **Trust Fund** 13,500.00 NO January **LGCDD** Procurement Development Projects: Consultation Meeting on the Preparation of CDP at January 24, 2020

Meals for the 21st Comprehensive Social **Benefits Program Cluster** Regular NP-53.9 - Small Value 19,000.00 **LGMED** NO January Fund and Regional Working Procurement Group Meeting on January 30, 2020 Tarpaulin for the 21st Comprehensive Social Benefits Program Cluster NP-53.9 - Small Value Regular 300.00 **LGMED** NO January Procurement Fund and Regional Working Group Meeting on January 30, 2020 Van Rental - Team Visit for NP-53.9 - Small Value SR 2020-NO February 18,000.00 the Conduct of Technical ORD 02-0214 Procurement Assistance to LGUs Food (World Water Day SR 2020-NP-53.9 - Small Value 2019 Initiatives of DILG ORD NO March 57,875.00 02-0400 Procurement Regional Offices) For regional office use, especially at the receiving NP-53.9 - Small Value Regular **February** 2,650.00 **FAD** NO Fund Procurement station to avoid contamination of viruses Materials and Supplies for the participation to the NP-53.9 - Small Value Regular Simultaneous River Clean-**LGMED** NO February 2,790.00 Fund Procurement up Activity on February 7, 2020 Meals and Accommodation: NP-53.9 - Small Value SR 2020-LGCDD NO **February** 9,250.00 Support for 1st Quarter Procurement 01-0063 SLGP Meeting and Planning Supplies / Equipment / Services: Support for 1st NP-53.9 - Small Value SR 2020-LGCDD **February** 7,360.00 NO 01-0063 Quarter SLGP Meeting and Procurement Planning

Meals and Accommodation: Conduct of "Capacitating LDCs and CSOs as NP-53.9 - Small Value LGCDD NO March Trust Fund 396,375.00 Mechanism for Local Procurement Development: Assistance to Municipalities Program on March 2020 at Butuan City Meals and Accommodation: Conduct of "Capacitating LDCs and CSOs as NP-53.9 - Small Value 43,625.00 Mechanism for Local LGCDD NO March Trust Fund Procurement Development: Assistance to Municipalities Program on March 2020 at Butuan City Collaterals, Vehicle Rental, Tarpaulin, Honorarium for SR 2020-NP-53.9 - Small Value 88,100.00 World Water Day 2019 ORD NO April Procurement 02-0400 Initiatives of DILG Regional Offices Meals and Accommodation, Materials and Supplies for NP-53.9 - Small Value Regular the Conduct of ISO FAD NO **February** 65,135.00 Fund Procurement Surveillance Audit on February 26-27, 2020 Supplies, Trainings and Seminars, Committee Meetings, Honorarium, NP-53.9 - Small Value Regular NO January - December 5,383,900.00 Meals and Accommodation, FAD Fund Procurement Rewards and Recognition, Supplies for Projects, Programs and Activities

Supplies (Communication Load for Conditional SR 2020-Matching Grant to NP-53.9 - Small Value 51,898.00 ORD NO January - June Procurement 02-0261 Provinces (CMGP) Project Monitoring for FY 2019-2020) Meals for Preparatory Meetings re Localization of SR 2020-NP-53.9 - Small Value LGCDD NO February - March 49,500.00 EO 70: Ensuring Vertical 02-0578 Procurement Integration of Local Development Councils Supplies for 2019 SGLG NP-53.9 - Small Value Regular 21,210.00 NO January GAR Presentation (within **LGMED** Procurement Fund 1st Qtr. Of 2020) Hotel Accommodation / SR 2020-Honorarium / NP-53.9 - Small Value 02-0261 & NO April 240.950.00 ORD SR 2020-Transportation / Food / Procurement 02-0400 Supplies Tarpaulin in Support to the NP-53.9 - Small Value Regular 180.00 **LGMED** NO March 25th Caraga Founding Procurement Fund Anniversary Celebration Meals and Accommodation: Localization of EO 70: **Ensuring Vertical** SR 2020-NP-53.9 - Small Value 292,000.00 Integration of Local **LGCDD** NO March Procurement 02-0578 Development Plans on March 5-6, 2020 in Butuan City For the blessing ceremony NP-53.9 - Small Value Regular of the new DILG-LGRRC **February** 43,500.00 **FAD** NO Procurement Fund Region XIII Office Hotel accommodation and SR 2020-Food for the conduct of NP-53.9 - Smail Value ORD NO April 530,600.00 02-0230 Procurement Sector Assessment and Planning Workshop

Supplies for the conduct of SR 2020-Sector Assessment and NP-53.9 - Small Value ORD NO April 43,230.00 02-0230 Procurement Planning Workshop on April 27-30, 2020 Communication load for FY 2020 Project Monitoring SR 2020-NP-53.9 - Small Value 5,700.00 and Evaluation and ORD NO March Procurement 03-0606 Communication Expenses (1st quarter) Snacks for the Focused Group Discussion on the Risk Register Updating and SR 2020-NP-53.9 - Small Value FAD NO **February** 7,500.00 Risk Treatment Plan for our 02-0349 Procurement Context Registry and Interested Parties on February 13, 2020 Rental of sound system for the blessing ceremony of NP-53.9 - Small Value Regular 7,000.00 March FAD NO Fund the new DILG-LGRRC Procurement Region XIII Office Meals for Coordination Mechanism for the SR 2020-NP-53.9 - Small Value LGCDD NO March 49,650.00 Technical Working Group to 02-0578 Procurement Support the Conduct of the Localization of EO 70 Tarpaulin for the Conduct NP-53.9 - Small Value Regular of 1st Quarter National 900.00 **LGMED** NO March Procurement Fund Simultaneous Earthquake Drill (NSED) Meals for the Support to the 25th Philhealth NP-53.9 - Small Value Regular **LGMED** NO February 7,425.00 Fund Procurement Celebration of Public Service Tarpaulin for the Support to the 25th Philhealth NP-53.9 - Small Value Regular **February** 480.00 **LGMED** NO Fund Procurement Celebration of Public Service

For the Inauguration and Regular NP-53.9 - Small Value FAD NO March 11.825.00 Blessing of the New DILG-Fund Procurement LGRRC Region XIII Office Support to Proclamation No. 929 "Declaring a State NP-53.9 - Small Value Regular of Calamity throughout the 282,005.00 FAD NO March Fund Procurement Philippines due to Corona Virus Disease 2019" Meals and materials for the pre-inauguration set-up NP-53.9 - Small Value Regular FAD NO March 44,500.00 Procurement Fund and PRIME-HRM **Accreditation Preparations** Meals for the blessing NP-53.9 - Smail Value Regular ceremony of the new DILG-NO **February** 6,000.00 FAD Fund Procurement LGRRC Region XIII Office Meals and Accommodation for the inauguration and NP-53.9 - Small Value Regular 71,950.00 NO March Blessing of New LGRRC-FAD Procurement Fund **DILG Region XIII Office** Building on March 10, 2020 Conduct of 1st Quarter NP-53.9 - Small Value Regular National Simul taneous Drill FAD NO March 900.00 Fund Procurement (NSED) For the Office of the Regular NP-53.9 - Small Value FAD NO March 42,136.00 Fund Procurement Regional Director's Use Meals for the Pre-Surveillance Audit NP-53.9 - Small Value Regular 16,250.00 FAD NO February Fund Procurement Preparatory Activity on February 22, 2020 Office use as protection NP-53.9 - Small Value Regular 17,417.00 against infectious disease FAD NO May Fund Procurement Covid-19 Pandemic

Communication allowance for the duty officers during Reactivation of the DILG NP-53.9 - Small Value Regular 12,000.00 **LGMED** NO March Fund Procurement XIIIs Disaster Monitoring and Reporting System for COVID-19 For monitoring of COVID-19 NP-53.9 - Small Value Regular March 2,155.70 FAD NO Fund Procurement personnel Meals for the duty officers during the Reactivation of NP-53.9 - Small Value Regular the DILG XIIIs Disaster 243,750.00 **LGMED** NO March Fund Procurement Monitoring and Reporting System for Corona Disease (COVID-19) Meals and Snacks for the First Quarter CY 2020 Regular NP-53.9 - Small Value NO **February** 12,500.00 Disaster Preparedness **LGMED** Fund Procurement Committee Meeting on February 21, 2020 Meals and Snacks for the duty officers during the Reactivation of the DILG NP-53.9 - Small Value Regular 19,600.00 February NO XIIIs Disaster Monitoring **LGMED** Fund Procurement and Reporting System for Coronavirus Disease (COVID 19) Support to the conduct of Regular NP-53.9 - Small Value 5,000.00 Localizing Executive Order **LGMED** NO March Fund Procurement 70 (LEO) on March 5, 2020 Rental of truck for hauling Regular NP-53.9 - Small Value March 49,800.00 of documents to DILG new FAD NO Fund Procurement building

Meals for the Admin Support during the Reactivation of the DILG XIIIs Operation Center for CoronaVirus Disease 2019 (COVID-19)	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	48,750.00		
For office use	FAD	NO	NP-53.9 - Small Value Procurement	April	Regular Fund	294,616.00		
For office use (GSS)	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	26,100.00		
Computer Speaker	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	800.00		
For office use	FAD	NO	NP-53.9 - Small Value Procurement	Мау	Regular Fund	10,077.00		
Hauling of documents to the new building and cleaning of the office premises	FAD	NO	NP-53.9 - Small Value Procurement	Мау	Regular Fund	87,500.00		
Protective Equipment to ward-off Covid 19	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	155,132.00		
Additional Work for LGRRC	FAD	NO	NP-53.9 - Small Value Procurement	Мау	Regular Fund	365,040.10		
Generator Set & Air Con Wirings	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	73,449.00		
Office Suplies (Dry Rack, Doormat, Teaspoon, Spoon, fork, Duct Tape)	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	5,050.00		
Rental of Boom Truck	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	2,000.00		
Office supplies for new Building	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	32,706.40		
Meals for the duty officers during the extension of the DILG XIIIs Disaster Monitoring and Reporting System for Coronavirus Disease (COVID 19)	LGMED	NO	NP-53.9 - Small Value Procurement	April	Regular Fund	115,875.00		
For new office building	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	1,697.80		
Re piping of RD's water supply for CR	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	4,800.00		

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For regional office use	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	26,553.95		
Knowledge Sharing on Systematic Organizing, Cataloguing and Managing of LGRRC on June 26, 2020 in Butuan City	LGCDD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	7,875.00		
Supplies/Equipment/Servic es: Supplies for the Regional Office Use	LGCDD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	6,850.00		
DisInfectant Spray / Air Freshener	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	3,000.00		
Conduct of E-CLIP on the Spot poster making contest	LGMED	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	65,000.00		
Conduct of E-CLIP on the Spot poster making contest	LGMED	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	5,000.00		
Conduct of E-CLIP on the Spot poster making contest	LGMED	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	480.00		
For the transfer and installation of cable tv at new office building	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	11,900.00		
Ensure successful operation of Information Systems in the DILG Intranet & other Web application systems implemented by the department	LGMED	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	1,800.00		
Additional Manpower and Trucking Services for the Cleaning and Hauling of Documents	FAD	NO	NP-53.9 - Small Value Procurement		Regular Fund	13,400.00		
Supplies for the Support of operations in CMGP 2020 related project	ORD	NO	NP-53.9 - Small Value Procurement	June	2020-02- 0261	130,250.00		

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Meals for the Localization of Executive Order No. 70: Component (RCSP Pre-NP-53.9 - Small Value 2020-02-94,875.00 **LGCDD** NO July 0230 Planning and Revisiting Procurement Priority PPAs of RCSP -Identified Barangays) Supplies/Equipment/Servic es: Support for Strengthening of NP-53.9 - Small Value 2020-02-July 17,115.00 **LGCDD** NO 0230 Procurement Functionality: RCSP Team and CORE Team Operationalization Supplies/Equipment/Servic es: Support for Assessing AM Program in ELCAC NP-53.9 - Small Value 2020-02-7,725.00 Areas: Stakeholders **LGCDD** NO July 0230 Procurement Conference cum Revisiting Priority PPAs of RCSPidentified Barangays Meals: Assessing AM Program in ELCAC Areas: Stakeholders Conference NP-53.9 - Small Value 2020-02-**LGCDD** 49,500.00 NO July cum Revisiting Priority PPAs Procurement 0230 of RCSP- identified Barangays Meals: Setting Direction: Calibrating Strategies for NP-53.9 - Small Value 2020-02-July **LGCDD** NO 11,050.00 Procurement 0230 AM Program in Priority Areas Communication load for FY 2020 Project Monitoring NP-53.9 - Small Value 2020-02-63,000.00 ORD NO June and Evaluation and Procurement 0214 Communication Expenses (1st quarter)

Meals for Extension of the DILG XIII Regional Office Disaster Monitoring and NP-53.9 - Small Value Regular 60,000.00 **LGMED** NO May Fund Procurement Reporting System for Coronavirus Disease 2019 (COVID19) Meals for Extension of the DILG XIII Regional Office Disaster Monitoring and Reporting System for the NP-53.9 - Small Value Regular NO May-June 100,000.00 Management of Returning **LGMED** Fund Procurement Overseas Filipinos (ROFs) and Locally Stranded Individuals (LSIs) Impacted by COVID-19 pandemic For the Fabrication and NP-53.9 - Small Value Regular July Installation of Blade FAD NO 5,400.00 Fund Procurement Louvers at the RD's Office For the Handwashing Facility at the Office Regular NP-53.9 - Small Value FAD NO June 10.295.00 Fund Procurement Entrance to ward off Covid-Storage drum for used oil NP-53.9 - Small Value Regular July 4,000.00 vehicle, oil filter and FAD NO Fund Procurement generator set Support to the Sabayang Patak Kontra Polio (SPKP) NP-53.9 - Small Value Regular 480.00 LGCDD NO July Procurement Fund Campaign from July 20-August 2, 2020 Support to the National Disability Prevention and NP-53.9 - Small Value Regular NO July 300.00 Rehabilitation Week 2020 LGCDD Procurement Fund Celebration on July 17-23, 2020 For Janitorial use and Regular NP-53.9 - Small Value FAD NO July-December 27,960.00 Procurement Fund electrical use

1	Janitorial Use and ctrical Use	FAD		NP-53.9 - Small Value Procurement	July-December	Regular Fund	283,170.00		
for c	rchase of Smart LED TV office use for video iferences, E-Learning / sion & Virtual Meetings	LGMED	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	160,000.00		
Maii Equi Fuly reso supp impl	placement and intenance of ICT uipment to Guarantee yl Functional ICT ources and to ensure oport to the plementation of DILG ograms	LGMED	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	50,000.00		
For	office use (RD's office)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	10,654.50		
acce	ice equipment, essories and supplies ersonnel)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	14,400.00		
Sup	oplies (Accounting)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	2,640.00		
to the	onitoring to Compliance the New Operation Listo ecklist: Disaster eparedness Manual	LGMED	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	5,020.00		
Exis	r the Relocation of sting PE Tank to the ound	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	79,935.88		
1	wn Spot Extension to ainage	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	3,132.00		
Sup	pplies (Cash)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	1,650.00	 	
for t the XIIIs and	mmunication allowance the duty officers during Reactivation of the DILG Is Disaster Monitoring d reporting System for VID-19	LGMED	NO	NP-53.9 - Small Value Procurement	April	Regular Fund	12,000.00		

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For office use (RD's office)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	6,965.50		
For office use (Comfort Rooms)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	1,250.75		
Hotel Accommodation (CMGP Training-Workshop on Local Road Asset Management and Roll-out of LRAM Manual for the Provinces of Caraga)	ORD	NO	NP-53.9 - Small Value Procurement	August	SR 2020- 02-0261	68,152.95		
Supplies (CMGP Training- Workshop on Local Road Asset Management and Roll- out of LRAM Manual for the Provinces of Caraga)		NO	NP-53.9 - Small Value Procurement	August	SR 2020- 02-0261	6,850.00		
RTF-ELCAC Cluster Conference cum Integration and Convergence of Related Clusters	LGCDD	NO	NP-53.9 - Small Value Procurement	August	SR 2020- 05-0849	45,000.00		
Meals and Accommodation: Skills Enhancement for Information Links, Comm Team, IT Personnel on Graphic Designing, Lay- outing and Adobe Photoshop to Optimize LGRRC Operations on August 13-14, 2020 in Butuan City	LGCDD	NO	NP-53.9 - Small Value Procurement	August	Trust Fund	30,250.00		
Reactivation of DILG Disaster Monitoring and Reporting System (COVID- 19)	Butuan City	NO	NP-53.9 - Small Value Procurement	March - April	Trust Fund	39,000.00		
Purchase of Additional Office Needs of the Regional Office	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	182,000.00		

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	For washing station and toilet flush	FAD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	5,685.00		
	For regional office use ( For prayer room)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	3,623.00		
	Monitoring LGU Compliance to the New Operation Listo Checklist: Disaster Preparedness Manual	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	5,020.00		
	Supplies / Equipment / Services: Support for the Painting of LGRRC Book Shelves	LGCDD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	6,605.00		
·	Replacement of non functional Central Processing Unit (CPU) of LGMED and 117 Desktop Computers	LGMED	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	60,000.00		
	For Installation of PABX	FAD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	5,220.00		
	Other supplies for operationalization of DILG Regional Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	31,500.00		
	For the conduct of 4th Quarter, CY 2020 RPOC Meeting and Peace Advocacy	LGMED	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	26,000.00		
	For the conduct of 4th Quarter, CY 2020 RPOC Meeting and Peace Advocacy	LGMED	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	12,500.00		
	For the conduct of 4th Quarter, CY 2020 RPOC Meeting and Peace Advocacy	LGMED	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	25,750.00		
	For the conduct of 4th Quarter, CY 2020 RPOC Meeting and Peace Advocacy	LGMED	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	32,500.00		

For the office of the ARD	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	2,400.00		
Supplies (Conduct of Sector Assessment and Planning Workshop on April 27-30, 2020)	LGCDD- PDMU	NO	NP-53.9 - Small Value Procurement	August	SR 2020- 02-0230	38,344.70		
For Segregating of waste materials for disposal at old building	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	1,400.00		
Other supplies for operationalization of DILG Regional Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	73,200.00		
Tarp (CMGP Training- Workshop on Local Road Asset Management and Roll out of LRAM Manual for the Provinces of Caraga	1	NO	NP-53.9 - Small Value Procurement	August	SR 2020- 02-0261	480.00		
Supplies / Equipment / Services: Support for the LGRRC Shelves and Tables	LGCDD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	1,225.00		
Re-orientation of Inter- Cluster Agencies on the mErged Functions	LGCDD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	46,750.00		
For the washing station water supply	FAD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	1,920.00		
For Regional Office Use (Prayer Room)	FAD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	7,600.00		
Support to Katarungang Pambarangay (KP) Online Training / Webinar	LGMED	NO	NP-53.9 - Small Value Procurement	August	SR 2020- 01-0078	15,008.00		
Operational Support to DILG Regional Office XIII Disaster Monitoring and Reporting System for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	August	SR 2020- 07-1204	38,450.00		
For regional office use	FAD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	3,547.00		

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For the Conduct of Strategies Formulation to SR 2020-Adopt Risk Control NP-53.9 - Small Value 32,350.00 FAD NO September 07-1204 Procurement Approach in Managing Risks Brought About by COVID-19 Pandemic Regular Installation of wheel for the NP-53.9 - Small Value ORD NO August 7,500.00 Fund Procurement Book Shelves at LGRRC Internet Load for FY 2020 Project Uploading and LGCDD-NP-53.9 - Small Value SR 2020-36,000.00 NO August Updating of PCF Project 07-1305 Procurement **PDMU** Data on the PCF Portal (3rd and 4th Quarter) Purchase of Office Supplies for the Operationalization of DILG Regional, Provincial SR 2020-NP-53.9 - Small Value 500,000.00 NO July **LGMED** 07-1204 Procurement and HUC Emergency Operation Center for COIVD 19 Purchase of Medical Supplies for the Operationalization of DILG NP-53.9 - Small Value SR 2020-500,000.00 **LGMED** NO July Procurement 07-1204 Regional, Provincial and **HUC Emergency Operation** Center for COIVD-19 For the Conduct of 3rd Quarter CY 2020 Regional Regular NP-53.9 - Small Value 32,500.00 **LGMED** NO July Fund Procurement Peace Order Council (RPOC) Meeting on July 29, 2020

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DILG Advocacy Campaign and Monitoring LGU Compliance on Regulatory Simplification for Local Government (RS4LG) in this time of COVID-19 Global Pandemic	LGMED	NO	NP-53.9 - Small Value Procurement	July	LGA Funds	151,800.00		
Hotel Accommodation (CMGP Training - Workshop on the Roll-out of Infrastructure Project Management System (IPMS) for the Provinces of Caraga	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020- 02-0261	62,775.00		
Supplies (CMGP)	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020- 02-0261	108,455.00		
Supplies (CMGP)	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020- 02-0261	23,050.00	<del></del>	
Purchase of Cell Cards for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COVID- 19	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020- 07-1204	135,000.00		
DILG Immediate Assistance to KIA (Killed-in-Action) Beneficiary under the Comprehensive Social Benefits Program	LGMED	NO	NP-53.9 - Small Value Procurement	September	SR 2020- 08-1562	3,000.00		
Meals and Snacks in Support for Strengthening the AM Program in RTF- ELCAC Priority Barangays: Upholding the Whole-of- Nation Principle in the Pursuit for Peace and Development	LGCDD	NO	NP-53.9 - Small Value Procurement	September	SR 2020- 02-0230	125,000.00		

Supplies / Equipment / Services: Support for Strengthening the AM Program in RTF-ELCAC Priority Barangays: Upholding the Whole-of- Nation Principle in the Pursuit for Peace and Development	LGCDD	NO	NP-53.9 - Small Value Procurement	September	SR 2020- 02-0230	8,440.54		
Hotel Accommodation (CMGP Seminar-Workshop on Updating of the Local Road Network Development Plan (LRNDP) 2021-2025 for the Province of Caraga)		NO	NP-53.9 - Small Value Procurement	September	SR 2020- 02-0261	98,125.00		
Supplies (CMGP Seminar- Workshop on Updating of the Local Road Network Development Plan (LRNDP) 2021-2025 for the Province of Caraga)	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020- 02-0261	7,980.00		
Supplies for AM-FY 2020 Project Monitoring and Evaluation	LGCDD - PDMU	NO	NP-53.9 - Small Value Procurement	September	SR 2020- 02-0230	42,235.00		
Office use in Support to Conduct of Online Activities of Personnel	LGMED	NO	NP-53.9 - Small Value Procurement	September	SR 2020- 08-1462	110,000.00		
Repair and Maintenance of DILG Caraga ICT Equipment	LGMED	NO	NP-53.9 - Small Value Procurement	September	SR 2020- 08-1446	128,000.00		
Other supplies for operationalization of DILG Regional Emergency Operation Center for COVID	LGMED	NO	NP-53.9 - Small Value Procurement	August	SR 2020- 07-1204	3,500.00		

Purchase of Other Drugs and Medicine for the NP-53.9 - Small Value SR 2020-Operationalization of DILG 500,000.00 **LGMED** NO July Procurement 07-1204 Regional, Provincial and **HUC Emergency Operation** Center for COVID-19 SR 2020-NP-53.9 - Small Value 31,500.00 NO July Conduct of RICG Meetings **LGMED** 02-0592 Procurement Additional Electrical Materials for the NP-53.9 - Small Value Regular **FAD** NO September 2,885.25 Fund Procurement Installation of Airconditioner Meals and Snacks in Support for Capacitating SR 2020-NP-53.9 - Small Value September 165,000.00 **Urban Communities for LGCDD** NO 05-0849 Procurement Peace and Development in **Butuan City** SUPPLIES / EQUIPMENT / **SERVICES: Supplies in** SR 2020-Support for Capacitating NP-53.9 - Small Value **LGCDD** NO September 24,908.21 05-0849 Procurement Urban Communities for Peace and Development in **Butuan City** Professional Fee for As-NP-53.9 - Small Value Regular 10,600.00 NO June **Built Electronic Plan** FAD Fund Procurement Preparation, Sign and Seal Supplies and Materials for Regional Office Use (For NP-53.9 - Small Value Regular FAD NO September 7,150.00 Fund Procurement Internet Connection of Accounting Office) NP-53.9 - Small Value Regular 750.00 September For office use FAD NO Fund Procurement Advocacy and NP-53.9 - Small Value SR 2020-167,000.50 Communication Initiatives ORD NO September 08-1547 Procurement to COVID-19

Supplies / Equipment / Services: Supplies in LGCDD -NP-53.9 - Small Value Trust Fund 38,134.00 Support of BNEO -NO September Procurement LGRRC Component 2 Regional Roll Out CORE and Disiplina Muna NP-53.9 - Small Value SR 2020-**LGMED** NO September 308,600.00 Procurement 08-1532 Advocacy Campaign Provision of IT Supplies to Regional and Provincial SR 2020-Focal Person for Project NP-53.9 - Small Value NO 33,000.00 ORD September Procurement 09-1779 Data Base, Uploading and Updating of PCF Project on PCF Portal (3rd Quarter) For office use (Table Sign of NP-53.9 - Small Value Regular September 4,800.00 Office Name Plate of RD, FAD NO Fund Procurement ARD and Division Chiefs) Meals and Accommodation: NP-53.9 - Small Value Apprenticeship Program for LGCDD **LGA Funds** 48,950.00 NO September Procurement LGOOs II and III for Caraga Region Supplies: Apprenticeship NP-53.9 - Small Value Program for LGOOs II and III **LGA Funds** 6,320.00 **LGCDD** NO September Procurement for Caraga Region Purchase of Gas / Lubricants / Fuel for the SR 2020-Operationalization of DILG, NP-53.9 - Small Value 100,000.00 **LGMED** NO July 07-1204 Procurement Provincial and HUC **Emergency Operation** Center for COVID-19 Establishment and NP-53.9 - Small Value SR 2020-43,620.00 Operationalization of DILG **LGMED** NO September 07-1204 Procurement 117 Contact Tracing Team

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	ICT Software Subscription for the Operationalization of DILG Regional and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020- 07-1204	18,000.00		
	Conduct of RICG Meetings	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020- 02-0592	58,500.00		
	Other supplies for operationalization of DILG Regional Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	August	SR 2020- 07-1204	550,000.00		
	Tarpaulin for the 17th Cerebral Palsy Awareness and Protection Week Celebration Sept.16-22, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	270.00		:
	Meals and Snacks: "RCSP Convergence Forum for the Priority Barangays of Butuan City" on September 24, 2020 at Butuan City	LGCDD	NO	NP-53.9 - Small Value Procurement	September	SR 2020- 05-0849	35,000.00		
	For use in the GSS Section	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	4,000.00		
	White Print Copies of Approved Original Plan of LGRRC-DILG Region XIII Building for COA and Office Use	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	2,990.00		
	For Electrical Wiring Conenction/Installation for Additional Aircon at Accounting Office, LGRRC and Parking Area	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	18,000.00		

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Meals for the Conduct of Webinar on Maintaining Mental Health and NP-53.9 - Small Value Regular September FAD NO 35,625.00 Wellness During COVID-19 Fund Procurement Pandemic on October 5, 2020 (For Regional Office Participants) Supplies for AM-FY 2020 LGCDD-NP-53.9 - Small Value SR 2020-NO September 69,540.00 Project Monitoring and 02-0230 **PDMU** Procurement Evaluation Supplies for CMGP Training-Workshop on the Roll-Out of Infrastructure Project SR 2020-NP-53.9 - Small Value September 6,430.00 ORD NO 02-0261 Procurement Management System (IPMS) for the Provinces of Caraga Support for the Administrative Operations NP-53.9 - Small Value SR 2020in Consonance to the **LGMED** NO October-December 642,460.00 Procurement 10-1926 Mobilization of the Hired **Contact Tracers** For Regional Office BAC NP-53.9 - Small Value Regular Members, Secretariat and LGMED NO August 1,500.00 Fund Procurement TWG Use COVID-19 IEC Materials for NP-53.9 - Small Value SR 2020-LGCDD NO October 778,148.02 Procurement 08-1579 Printing Supplies for the Support of LGCDD-NP-53.9 - Small Value SR 2020-NO October 19,721.00 Operations in AM-FY 2020 Procurement 02-0214 PDMU related project Communication Load for Assistance to Municipalities LGCDD-NP-53.9 - Small Value SR 2020-October 63,000.00 NO PDMU Procurement 08-1627 (AM) Project Monitoring for the 3rd-4th Quarter SR 2020-Meals for the Dagyaw NP-53.9 - Small Value 06-1007; October 2020: Virtual Town hall LGCDD NO 19,000.00 SR 2020-Procurement Meeting 08-1401

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Meals for the Preparatory Meetings for Dagyaw: Open Government and Participatory Governance Regional Townhall Meeting 2019	LGCDD	NO	NP-53.9 - Small Value Procurement	August ; October	SR 2020- 06-1007 ; SR 2020- 08-1401	9,600.00		
Increasing Responsiveness of Local Plans to the Philippine Development Plan (PDP) 2017-2022 and the Sustainable Development Goals (SDGs): Provincial Workshops and Regional Workshop	LGCDD	NO	NP-53.9 - Small Value Procurement	October	SR 2020- 06-1007 ; SR 2020- 08-1401	17,724.00		
Supplies / Equipment / Services: Support for SLGP Semestral Updating	LGCDD	NO	NP-53.9 - Small Value Procurement	October	SR 2020- 06-1007; SR 2020- 08-1401	10,000.00		
Collaterals: Monitoring Support to Assistance to Municipalities for Caraga LGUs (Advocacy Jacket)	LGCDD - PDMU	NO	NP-53.9 - Small Value Procurement	October	SR 2020- 08-1622	152,600.00		
Supplies for the Support of Operations in AM-FY 2020 related project	LGCDD - PDMU	NO	NP-53.9 - Small Value Procurement	October	SR 2020- 08-1627	122,897.00		
Communication Load for Salintubig Project Monitoring and Evaluation and Communication Expenses (3rd-4th Quarter)	LGCDD - PDMU	NO	NP-53.9 - Small Value Procurement	October	SR 2020- 01-0160 / SR 2020- 08-1594	12,000.00		

o Ti fr	Support to the Operations of the 2,544 Contact Fracers in Caraga Region from October to December 2020	LGMED	NO	Competitive Bidding	October	SR 2020- 10-1898	24,040,800.00		
0	Supplies for the Support of Operations in Salintubig - Y 2020 related project	LGCDD- PDMU	NO	NP-53.9 - Small Value Procurement	October	SR 2020- 08-1594	10,000.00		
T W S C	Food (CMGP Follow Chrough Seminar - Workshop on Strengthening Institutional Capacity on Results-Based Monitoring and Evaluation RBME))	ORD	NO	NP-53.9 - Small Value Procurement	October	SR 2020- 02-0261	84,825.00		
T V S C M	Supplies: CMGP Follow Through Seminar - Workshop on Strengthening Institutional Capacity on Results - Based Monitoring and Evaluation RBME) on October 20-22,	ORD	NO	NP-53.9 - Small Value Procurement	October	SR 2020- 02-0261	3,900.00		
D T	Meals and Snacks: Regional Drientation and Capacity Development for Contact Fracers (September 28-29, 2020)	LGCDD	NO	NP-53.9 - Small Value Procurement	September	SR 2020- 10-1926	30,000.00		
R N D	Meals and Snacks for Regional Dialogue on the Management and Development of DILG-Hired Contact Tracers (October 16, 19 and 20, 2020)	LGCDD	NO	NP-53.9 - Small Value Procurement	October	SR 2020- 10-1926	45,000.00		

Supplies / Equipment / Services: Supplies for Capacity Development for Contact Tracers	DD NO	NP-53.9 - Small Value Procurement	October	SR 2020- 10-1926	153,500.00			
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Prepared by:

MARIZ A. PIEDAD

**BAC Secretariat** 

Certified Appropriate Funds

Available

PRIMADONNA W LINCUNA Budget Officer

Recommended by:

RAY GREGORY F. JARANILLA LGOO VII/BAC Chairperson

Approved by:

Regional Director
Head of Procuring Entity