

**(Department of the Interior and Local Government, (Caraga Region 13) Annual Procurement Plan for FY 2020  
Revision No. 5**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Comon Use Supplies and Equipment available at Procurement Service ( PS)	All units	NO	Shopping	monthly	N/A	monthly	monthly	GoP	1,022,000.00	1,022,000.00	-	Various Office Supplies, Materials to include activities-celebrations
5020301002	Comon Use Supplies and Equipment available at Procurement Service ( PS)	All units	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	610,000.00	610,000.00	-	Various Office Supplies, Materials to include activities-celebrations, and medicines
5020201002	DILG COA Exit Conference re :Audit Findings, Observation & Recommendation of the DILG 13 Operations in CY 2019	FAD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	60,000.00	60,000.00	-	Food & Accommodation for Participants
5020201002	Meals and accommodation for the conduct of qrtly conference workshop w/ disbursement officer and accounting clerks	FAD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	192,000.00	192,000.00	-	Food & Accommodation for Participants
5020201002	Meals, Snacks, Accommodation for the LTIA Regional Assessment CY 2019 on March 20, 2020 and related activities for CY 2020	LG MED	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	40,000.00	40,000.00	-	Food & Accommodation for Participants
5020201002	Meals & Materials for the conduct of Monitoring of Brgy Assembly Day in Caraga Region 1st & 2nd Semester of CY 2020	LG MED	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	43,000.00	43,000.00	-	Food & Accommodation for Participants
5020201002	Women's Month Celebration & other related activities	LG CDD	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	350,000.00	350,000.00	-	Food & Accommodation for Participants

5020201002	Duty Officers during the reactivation of DILG Regional Disaster Monitoring & Reporting System re: Semana Santa 2020, Undas 2020	LGMED	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	70,000.00	70,000.00	-	Food & Accommodation for Participants
5020201002	Assistance to Municipalities Program Meeting and Planning Workshop for CY 2020	LGCD	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	398,000.00	398,000.00	-	Food & Accommodation for Participants
5020201002	Meals for Writeshop of DILG Caraga Annual Report	LGCD	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	95,000.00	95,000.00	-	Food & Accommodation for Participants
5020201002	Management Committee Meeting January to December 2020	ORD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	585,000.00	585,000.00	-	Food & Accommodation for Participants
5020201002	SGLG Regional Assessment, Orientation for CY 2020	LGMED	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	460,000.00	460,000.00	-	Food & Accommodation for Participants
5020201002	Workshop on the Formulation of Regl GAD Plan and Budget FY 2020 and drafting of GAD accomplishment Report FY 2019	LGMED	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	75,000.00	75,000.00	-	Food & Accommodation for Participants
5020201002	Qtrly RPOC Meetings CY 2020	ORD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	250,000.00	250,000.00	-	Food & Accommodation for Participants
5029802000	Printing and Publication Expense	FAD	YES	Direct Contracting	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	420,000.00	420,000.00	-	To include postage and courier services, unlimited printing services, and Photocopier printing
5020501000	Transportation and Delivery	FAD	NO	Direct Contracting	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	2,000.00	2,000.00	-	To include postage and courier services
50212020 00	Janitorial Services	FAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	308,000.00	308,000.00	-	To include other general services
50212030 00	Security Services	FAD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	480,000.00	480,000.00	-	Security guard services
5021299000	Other General Services	FAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	840,000.00	840,000.00	-	Other General Services
5021299001	Other General Services-ICT Services	FAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	452,000.00	452,000.00	-	ICT Services

5020502002	Communication Services	FAD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	2,793,000.00	2,793,000.00	-	To include subscription of telephone, cellphone, web hosting , cable, internet and purchase of cell cards
50204020 00	Electricity	FAD	NO	Direct Contracting	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	1,298,000.00	1,298,000.00	-	Current bill & electrical supplies to be procured as the need arises
50213040 01	Repairs and Maintenance ( bldg & other structure)	FAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	1,834,000.00	1,834,000.00	-	Repair and Maintenance of Office building
50204010 00	Water	FAD	YES	Direct Contracting	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	408,000.00	408,000.00	-	Water Bill , repairs and fittings to include supply of purified drinking water
5021306001	Repair and Maintenance-Transportation Equipment	FAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	3,035,000.00	3,035,000.00	-	To include parts and consumables
5021305002	Repair and Maintenance-Office Equipment	FAD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	100,000.00	100,000.00	-	To include parts and consumables
5029907099	Other Subscription Expense	All units	YES	Direct Contracting	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	27,000.00	27,000.00	-	news papers
5021199000	Other Professional Services	All units	YES	Direct Contracting	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	2,000.00	2,000.00	-	To include consultancy services
50202010 02	Fuel, Oil and Lubricants Expenses (Transportation)	FAD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	1,053.00	1,053.00	-	To include training & other activities
50201010 00	Travelling Expenses	All units	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	4,353,000.00	4,353,000.00	-	Travelling Expenses, plane tickets and van rentals, Foreign and local travels
5060406001	Motor Vehicles	RO	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	240,000.00	-	240,000.00	Purchase of Motorcycles
	Supplies for Cash Section for 1st Quarter of 2020	Cash	NO	NP-53.9 - Small Value Procurement	March				Regular Fund	1,900.00			
	Hotel Accommodation (Training Implementation of Enhancing Local Government Unit Capacity on Planning and Implementation of Local Development Projects)	ORD	NO	NP-53.9 - Small Value Procurement	March				SR 2019-08-1773	381,100.00			

	Supplies (Training Implementation of Enhancing Local Government Unit Capacity on Planning and Implementation of Local Development Projects)	ORD	NO	NP-53.9 - Small Value Procurement	March	SR 2019-08-1773	144,404.40			
	Hotel Accommodation (Interfacing on the Identification, Plotting and Target Setting of all DILG Tagged Locally-funded Projects)	ORD	NO	NP-53.9 - Small Value Procurement	March	SR 2020-02-0230	49,100.00			
	Meals and snack for the participation to the Simultaneous River Clean-up Activity on February 7, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	2,750.00			
	Cash Section Office Supplies for July-August 2019	Cash	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	2,000.00			
	Meals and accommodation for the conduct of On-site Validation Activities as part of the RS4LG Program Evaluation on January 28-31, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	January	Trust Fund	17,375.00			
	Meals and Snacks for the 1st Quarter CY 2020 Disaster Preparedness Committee	LGMED	NO	NP-53.9 - Small Value Procurement	February	Trust Fund	12,500.00			
	Meals and Accommodation for the Regional Workshop on IQA Findings for 1st ISO Surveillance Audit on January 29-30, 2020	FAD	NO	NP-53.9 - Small Value Procurement	January	Regular Fund	85,900.00			
	Supplies in Support for NEO Program Printing and Reproduction of Materials, including CapDev Activities Documentation	LGCD	NO	NP-53.9 - Small Value Procurement	February	Trust Fund	24,250.00			

	Supplies for the Clean-up Activity at the new DILG Region Office 13 Building on January 25, 2020	FAD	NO	NP-53.9 - Small Value Procurement	January	Regular Fund	8,320.00			
	Meals and snacks for the Clean-up Activity at the new DILG Region Office 13 Building on January 25, 2020	FAD	NO	NP-53.9 - Small Value Procurement	January	Regular Fund	18,000.00			
	Meals and Accommodation for the conduct of the Management Review on January 14, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	January	Regular Fund	60,000.00			
	Meals and Accommodation for Enhancing LGU Capacity on Planning and Implementation of Local Development Projects: Consultation Meeting on the Preparation of CDP at January 24, 2020	LGCD	NO	NP-53.9 - Small Value Procurement	January	Trust Fund	13,500.00			
	Meals for the 21st Comprehensive Social Benefits Program Cluster and Regional Working Group Meeting on January 30, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	January	Regular Fund	19,000.00			
	Tarpaulin for the 21st Comprehensive Social Benefits Program Cluster and Regional Working Group Meeting on January 30, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	January	Regular Fund	300.00			
	Van Rental - Team Visit for the Conduct of Technical Assistance to LGUs	ORD	NO	NP-53.9 - Small Value Procurement	February	SR 2020-02-0214	18,000.00			
	Food (World Water Day 2019 Initiatives of DILG Regional Offices)	ORD	NO	NP-53.9 - Small Value Procurement	March	SR 2020-02-0400	57,875.00			

	For regional office use, especially at the receiving station to avoid contamination of viruses	FAD	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	2,650.00			
	Materials and Supplies for the participation to the Simultaneous River Clean-up Activity on February 7, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	2,790.00			
	Meals and Accommodation: Support for 1st Quarter SLGP Meeting and Planning	LGCD	NO	NP-53.9 - Small Value Procurement	February	SR 2020-01-0083	9,250.00			
	Supplies / Equipment / Services: Support for 1st Quarter SLGP Meeting and Planning	LGCD	NO	NP-53.9 - Small Value Procurement	February	SR 2020-01-0083	7,360.00			
	Meals and Accommodation: Conduct of "Capacitating LDCs and CSOs as Mechanism for Local Development: Assistance to Municipalities Program on March 2020 at Butuan City	LGCD	NO	NP-53.9 - Small Value Procurement	March	Trust Fund	398,375.00			
	Meals and Accommodation: Conduct of "Capacitating LDCs and CSOs as Mechanism for Local Development: Assistance to Municipalities Program on March 2020 at Butuan City	LGCD	NO	NP-53.9 - Small Value Procurement	March	Trust Fund	43,625.00			
	Collaterals, Vehicle Rental, Tarpaulin, Honorarium for World Water Day 2019 Initiatives of DILG Regional Offices	ORD	NO	NP-53.9 - Small Value Procurement	April	SR 2020-02-0400	88,100.00			

	Meals and Accommodation, Materials and Supplies for the Conduct of ISO Surveillance Audit on February 26-27, 2020	FAD	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	65,135.00			
	Supplies, Trainings and Seminars, Committee Meetings, Honorarium, Meals and Accommodation, Rewards and Recognition, Supplies for Projects, Programs and Activities	FAD	NO	NP-53.9 - Small Value Procurement	January - December	Regular Fund	5,383,800.00			
	Supplies (Communication Load for Conditional Matching Grant to Provinces (CMGP) Project Monitoring for FY 2019-2020)	ORD	NO	NP-53.9 - Small Value Procurement	January - June	SR 2020-02-0261	51,898.00			
	Meals for Preparatory Meetings re Localization of EO 70: Ensuring Vertical Integration of Local Development Councils	LGCD	NO	NP-53.9 - Small Value Procurement	February - March	SR 2020-02-0578	49,500.00			
	Supplies for 2019 SGLG GAR Presentation (within 1st Qtr. Of 2020)	LGMD	NO	NP-53.9 - Small Value Procurement	January	Regular Fund	21,210.00			
	Hotel Accommodation / Honorarium / Transportation / Food / Supplies	ORD	NO	NP-53.9 - Small Value Procurement	April	SR 2020-02-0261 & SR 2020-02-0400	240,950.00			
	Tarpaulin in Support to the 25th Caraga Founding Anniversary Celebration	LGMD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	180.00			

	Meals and Accommodation: Localization of EO 70: Ensuring Vertical Integration of Local Development Plans on March 5-6, 2020 in Butuan City	LGDD	NO	NP-53.9 - Small Value Procurement	March	SR 2020-02-0578	292,000.00			
	For the blessing ceremony of the new DILG-LGRRC Region XIII Office	FAD	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	43,500.00			
	Hotel accommodation and Food for the conduct of Sector Assessment and Planning Workshop	ORD	NO	NP-53.9 - Small Value Procurement	April	SR 2020-02-0230	530,600.00			
	Supplies for the conduct of Sector Assessment and Planning Workshop on April 27-30, 2020	ORD	NO	NP-53.9 - Small Value Procurement	April	SR 2020-02-0230	43,230.00			
	Communication load for FY 2020 Project Monitoring and Evaluation and Communication Expenses (1st quarter)	ORD	NO	NP-53.9 - Small Value Procurement	March	SR 2020-03-0808	5,700.00			
	Snacks for the Focused Group Discussion on the Risk Register Updating and Risk Treatment Plan for our Context Registry and Interested Parties on February 13, 2020	FAD	NO	NP-53.9 - Small Value Procurement	February	SR 2020-02-0349	7,500.00			
	Rental of sound system for the blessing ceremony of the new DILG-LGRRC Region XIII Office	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	7,000.00			
	Meals for Coordination Mechanism for the Technical Working Group to Support the Conduct of the Localization of EO 70	LGDD	NO	NP-53.9 - Small Value Procurement	March	SR 2020-02-0578	49,850.00			



	Tarpaulin for the Conduct of 1st Quarter National Simultaneous Earthquake Drill (NSED)	LG MED	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	900.00			
	Meals for the Support to the 25th Philhealth Celebration of Public Service	LG MED	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	7,425.00			
	Tarpaulin for the Support to the 25th Philhealth Celebration of Public Service	LG MED	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	480.00			
	For the Inauguration and Blessing of the New DILG-LGRRRC Region XIII Office	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	11,825.00			
	Support to Proclamation No. 929 "Declaring a State of Calamity throughout the Philippines due to Corona Virus Disease 2019"	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	282,005.00			
	Meals and materials for the pre-inauguration set-up and PRIME-HRM Accreditation Preparations	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	44,500.00			
	Meals for the blessing ceremony of the new DILG-LGRRRC Region XIII Office	FAD	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	6,000.00			
	Meals and Accommodation for the Inauguration and Blessing of New LGRRRC-DILG Region XIII Office Building on March 10, 2020	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	71,950.00			
	Conduct of 1st Quarter National Simul taneous Drill (NSED)	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	900.00			
	For the Office of the Regional Director's Use	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	42,136.00			

	Meals for the Pre-Surveillance Audit Preparatory Activity on February 22, 2020	FAD	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	16,250.00			
	Office use as protection against infectious disease Covid-19 Pandemic	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	17,417.00			
	Communication allowance for the duty officers during Reactivation of the DILG XlIIs Disaster Monitoring and Reporting System for COVID-19	LG MED	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	12,000.00			
	For monitoring of COVID-19 personnel	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	2,155.70			
	Meals for the duty officers during the Reactivation of the DILG XlIIs Disaster Monitoring and Reporting System for Corona Disease (COVID-19)	LG MED	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	243,750.00			
	Meals and Snacks for the First Quarter CY 2020 Disaster Preparedness Committee Meeting on February 21, 2020	LG MED	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	12,500.00			
	Meals and Snacks for the duty officers during the Reactivation of the DILG XlIIs Disaster Monitoring and Reporting System for Coronavirus Disease (COVID-19)	LG MED	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	19,600.00			
	Support to the conduct of Localizing Executive Order 70 (LEO) on March 5, 2020	LG MED	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	5,000.00			

	Rental of truck for hauling of documents to DILG new building	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	49,800.00			
	Meals for the Admin Support during the Reactivation of the DILG XIlls Operation Center for CoronaVirus Disease 2019 (COVID-19)	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	48,750.00			
	For office use	FAD	NO	NP-53.9 - Small Value Procurement	April	Regular Fund	294,616.00			
	For office use (GSS)	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	26,100.00			
	Computer Speaker	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	800.00			
	For office use	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	10,077.00			
	Hauling of documents to the new building and cleaning of the office premises	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	87,500.00			
	Protective Equipment to ward-off Covid 19	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	155,132.00			
	Additional Work for LGRRRC	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	365,040.10			
	Generator Set & Air Con Wirings	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	73,449.00			
	Office Suplies (Dry Rack, Doormat, Teaspoon, Spoon, fork, Duct Tape)	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	5,050.00			
	Rental of Boom Truck	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	2,000.00			
	Office supplies for new Building	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	32,706.40			
	Meals for the duty officers during the extension of the DILG XIlls Disaster Monitoring and Reporting System for Coronavirus Disease (COVID 19)	LGMED	NO	NP-53.9 - Small Value Procurement	April	Regular Fund	115,875.00			
	For new office building	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	1,697.80			
	Re piping of RD's water supply for CR	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	4,800.00			

	For regional office use	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	26,553.95			
	Knowledge Sharing on Systematic Organizing, Cataloguing and Managing of LGRRRC on June 26, 2020 in Butuan City	LGCD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	7,875.00			
	Supplies/Equipment/Services: Supplies for the Regional Office Use	LGCD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	6,850.00			
	Disinfectant Spray / Air Freshener	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	3,000.00			
	Conduct of E-CLIP on the Spot poster making contest	LGMD	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	65,000.00			
	Conduct of E-CLIP on the Spot poster making contest	LGMD	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	5,000.00			
	Conduct of E-CLIP on the Spot poster making contest	LGMD	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	480.00			
	For the transfer and installation of cable tv at new office building	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	11,800.00			
	Ensure successful operation of Information Systems in the DILG Intranet & other Web application systems implemented by the department	LGMD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	1,800.00			
	Additional Manpower and Trucking Services for the Cleaning and Hauling of Documents	FAD	NO	NP-53.9 - Small Value Procurement		Regular Fund	13,400.00			
	Supplies for the Support of operations in CMGP 2020 related project	ORD	NO	NP-53.9 - Small Value Procurement	June	2020-02-0261	130,250.00			

	Meals for the Localization of Executive Order No. 70: Component (RCSP Pre-Planning and Revisiting Priority PPAs of RCSP - Identified Barangays)	LGCDD	NO	NP-53.9 - Small Value Procurement	July	2020-02-0230	94,875.00			
	Supplies/Equipment/Services: Support for Strengthening of Functionality: RCSP Team and CORE Team Operationalization	LGCDD	NO	NP-53.9 - Small Value Procurement	July	2020-02-0230	17,115.00			
	Supplies/Equipment/Services: Support for Assessing AM Program in ELCAC Areas: Stakeholders Conference cum Revisiting Priority PPAs of RCSP- Identified Barangays	LGCDD	NO	NP-53.9 - Small Value Procurement	July	2020-02-0230	7,725.00			
	Meals: Assessing AM Program in ELCAC Areas: Stakeholders Conference cum Revisiting Priority PPAs of RCSP- Identified Barangays	LGCDD	NO	NP-53.9 - Small Value Procurement	July	2020-02-0230	49,500.00			
	Meals: Setting Direction: Calibrating Strategies for AM Program in Priority Areas	LGCDD	NO	NP-53.9 - Small Value Procurement	July	2020-02-0230	11,050.00			
	Communication load for FY 2020 Project Monitoring and Evaluation and Communication Expenses (1st quarter)	ORD	NO	NP-53.9 - Small Value Procurement	June	2020-02-0214	63,000.00			

	Meals for Extension of the DILG XIII Regional Office Disaster Monitoring and Reporting System for Coronavirus Disease 2019 (COVID19)	LGMED	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	60,000.00			
	Meals for Extension of the DILG XIII Regional Office Disaster Monitoring and Reporting System for the Management of Returning Overseas Filipinos (ROFs) and Locally Stranded Individuals (LSIs) Impacted by COVID-19 pandemic	LGMED	NO	NP-53.9 - Small Value Procurement	May-June	Regular Fund	100,000.00			
	For the Fabrication and Installation of Blade Louvers at the RD's Office	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	5,400.00			
	For the Handwashing Facility at the Office Entrance to ward off Covid-19	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	10,295.00			
	Storage drum for used oil vehicle, oil filter and generator set	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	4,000.00			
	Support to the Sabayang Patak Kontra Polio (SPKP) Campaign from July 20-August 2, 2020	LGCD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	480.00			
	Support to the National Disability Prevention and Rehabilitation Week 2020 Celebration on July 17-23, 2020	LGCD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	300.00			
	For Janitorial use and electrical use	FAD	NO	NP-53.9 - Small Value Procurement	July-December	Regular Fund	27,880.00			
	For Janitorial Use and Electrical Use	FAD	NO	NP-53.9 - Small Value Procurement	July-December	Regular Fund	283,170.00			

	Purchase of Smart LED TV for office use for video conferences, E-Learning / session & Virtual Meetings	LGMED	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	160,000.00			
	Replacement and Maintenance of ICT Equipment to Guarantee Fully Functional ICT resources and to ensure support to the implementation of DILG Programs	LGMED	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	50,000.00			
	For office use (RD's office)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	10,654.50			
	Office equipment, accessories and supplies (Personnel)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	14,400.00			
	Supplies (Accounting)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	2,640.00			
	Monitoring to Compliance to the New Operation List Checklist: Disaster Preparedness Manual	LGMED	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	5,020.00			
	For the Relocation of Existing PE Tank to the Ground	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	79,935.88			
	Down Spot Extension to Drainage	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	3,132.00			
	Supplies (Cash)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	1,650.00			
	Communication allowance for the duty officers during the Reactivation of the DILG XlIIs Disaster Monitoring and reporting System for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	April	Regular Fund	12,000.00			
	For office use (RD's office)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	6,965.50			
	For office use (Comfort Rooms)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	1,250.75			

	Hotel Accommodation (CMGP Training-Workshop on Local Road Asset Management and Roll-out of LRAM Manual for the Provinces of Caraga)	ORD	NO	NP-53.9 - Small Value Procurement	August	SR 2020-02-0261	68,152.95			
	Supplies (CMGP Training-Workshop on Local Road Asset Management and Roll-out of LRAM Manual for the Provinces of Caraga)	ORD	NO	NP-53.9 - Small Value Procurement	August	SR 2020-02-0261	6,850.00			
	RTF-ELCAC Cluster Conference cum Integration and Convergence of Related Clusters	LGCCD	NO	NP-53.9 - Small Value Procurement	August	SR 2020-05-0849	45,000.00			
	Meals and Accommodation: Skills Enhancement for Information Links, Comm Team, IT Personnel on Graphic Designing, Layouting and Adobe Photoshop to Optimize LGRRRC Operations on August 13-14, 2020 in Butuan City	LGCCD	NO	NP-53.9 - Small Value Procurement	August	Trust Fund	30,250.00			
	Reactivation of DILG Disaster Monitoring and Reporting System (COVID-19)	Butuan City	NO	NP-53.9 - Small Value Procurement	March - April	Trust Fund	39,000.00			
	Purchase of Additional Office Needs of the Regional Office	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	182,000.00			
	For washing station and toilet flush	FAD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	5,685.00			
	For regional office use ( For prayer room)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	3,623.00			



	Monitoring LGU Compliance to the New Operation Listo Checklist: Disaster Preparedness Manual	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	5,020.00			
	Supplies / Equipment / Services: Support for the Painting of LGRR Book Shelves	LGCD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	6,605.00			
	Replacement of non functional Central Processing Unit (CPU) of LGMED and 117 Desktop Computers	LGMED	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	60,000.00			
	For Installation of PABX	FAD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	5,220.00			
	Other supplies for operationalization of DILG Regional Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	31,500.00			
	For the conduct of 4th Quarter, CY 2020 RPOC Meeting and Peace Advocacy	LGMED	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	26,000.00			
	For the conduct of 4th Quarter, CY 2020 RPOC Meeting and Peace Advocacy	LGMED	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	12,500.00			
	For the conduct of 4th Quarter, CY 2020 RPOC Meeting and Peace Advocacy	LGMED	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	25,750.00			
	For the conduct of 4th Quarter, CY 2020 RPOC Meeting and Peace Advocacy	LGMED	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	32,500.00			
	For the office of the ARD	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	2,400.00			
	Supplies (Conduct of Sector Assessment and Planning Workshop on April 27-30, 2020)	LGCD-PDMU	NO	NP-53.9 - Small Value Procurement	August	SR 2020-02-0230	38,344.70			

	For Segregating of waste materials for disposal at old building	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	1,400.00			
	Other supplies for operationalization of DILG Regional Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	73,200.00			
	Tarp (CMGP Training-Workshop on Local Road Asset Management and Roll-out of LRAM Manual for the Provinces of Caraga	ORD	NO	NP-53.9 - Small Value Procurement	August	SR 2020-02-0261	480.00			
	Supplies / Equipment / Services: Support for the LGRRRC Shelves and Tables	LGCCD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	1,225.00			
	Re-orientation of Inter-Cluster Agencies on the mErged Functions	LGCCD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	46,750.00			
	For the washing station water supply	FAD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	1,920.00			
	For Regional Office Use (Prayer Room)	FAD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	7,600.00			
	Support to Katarungang Pambarangay (KP) Online Training / Webinar	LGMED	NO	NP-53.9 - Small Value Procurement	August	SR 2020-01-0078	15,008.00			
	Operational Support to DILG Regional Office XIII Disaster Monitoring and Reporting System for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	August	SR 2020-07-1204	38,450.00			
	For regional office use	FAD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	3,547.00			
	For the Conduct of Strategies Formulation to Adopt Risk Control Approach in Managing Risks Brought About by COVID-19 Pandemic	FAD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-07-1204	32,350.00			
	Installation of wheel for the Book Shelves at LGRRRC	ORD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	7,500.00			

	Internet Load for FY 2020 Project Uploading and Updating of PCF Project Data on the PCF Portal (3rd and 4th Quarter)	LGCDD-PDMU	NO	NP-53.9 - Small Value Procurement	August	SR 2020-07-1305	36,000.00			
	Purchase of Office Supplies for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020-07-1204	500,000.00			
	Purchase of Medical Supplies for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020-07-1204	500,000.00			
	For the Conduct of 3rd Quarter CY 2020 Regional Peace Order Council (RPOC) Meeting on July 29, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	32,500.00			
	DILG Advocacy Campaign and Monitoring LGU Compliance on Regulatory Simplification for Local Government (RS4LG) in this time of COVID-19 Global Pandemic	LGMED	NO	NP-53.9 - Small Value Procurement	July	LGA Funds	151,800.00			
	Hotel Accommodation (CMGP Training - Workshop on the Roll-out of Infrastructure Project Management System (IPMS) for the Provinces of Caraga	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0261	62,775.00			
	Supplies (CMGP)	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0261	108,455.00			
	Supplies (CMGP)	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0261	23,050.00			



Purchase of Cell Cards for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020-07-1204	135,000.00			
DILG Immediate Assistance to KIA (Killed-in-Action) Beneficiary under the Comprehensive Social Benefits Program	LGMED	NO	NP-53.9 - Small Value Procurement	September	SR 2020-08-1562	3,000.00			
Meals and Snacks in Support for Strengthening the AM Program in RTF-ELCAC Priority Barangays: Upholding the Whole-of-Nation Principle in the Pursuit for Peace and Development	LGCD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0230	125,000.00			
Supplies / Equipment / Services: Support for Strengthening the AM Program in RTF-ELCAC Priority Barangays: Upholding the Whole-of-Nation Principle in the Pursuit for Peace and Development	LGCD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0230	8,440.54			
Hotel Accommodation (CMGP Seminar-Workshop on Updating of the Local Road Network Development Plan (LRNDP) 2021-2025 for the Province of Caraga)	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0261	98,125.00			



Supplies (CMGP Seminar-Workshop on Updating of the Local Road Network Development Plan (LRNDP) 2021-2025 for the Province of Caraga)	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0261	7,980.00				
Supplies for AM-FY 2020 Project Monitoring and Evaluation	LGCCD - PDMU	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0230	42,235.00				
Office use in Support to Conduct of Online Activities of Personnel	LGMED	NO	NP-53.9 - Small Value Procurement	September	SR 2020-08-1462	110,000.00				
Repair and Maintenance of DILG Caraga ICT Equipment	LGMED	NO	NP-53.9 - Small Value Procurement	September	SR 2020-08-1446	128,000.00				
Other supplies for operationalization of DILG Regional Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	August	SR 2020-07-1204	3,500.00				
Purchase of Other Drugs and Medicine for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020-07-1204	500,000.00				
Conduct of RICG Meetings	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020-02-0592	31,500.00				
Additional Electrical Materials for the Installation of Airconditioner	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	2,885.25				
Meals and Snacks in Support for Capacitating Urban Communities for Peace and Development in Butuan City	LGCCD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-05-0849	165,000.00				



SUPPLIES / EQUIPMENT / SERVICES: Supplies in Support for Capacitating Urban Communities for Peace and Development in Butuan City	LGCD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-05-0849	24,908.21			
Professional Fee for As-Built Electronic Plan Preparation, Sign and Seal	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	10,600.00			
Supplies and Materials for Regional Office Use (For Internet Connection of Accounting Office)	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	7,150.00			
For office use	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	750.00			
Advocacy and Communication Initiatives to COVID-19	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-08-1547	167,000.50			
Supplies / Equipment / Services: Supplies in Support of BNEO - Component 2 Regional Roll Out	LGCD - LGRR	NO	NP-53.9 - Small Value Procurement	September	Trust Fund	38,134.00			
CORE and Disiplina Muna Advocacy Campaign	LGMD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-08-1532	308,600.00			
Provision of IT Supplies to Regional and Provincial Focal Person for Project Data Base, Uploading and Updating of PCF Project on PCF Portal (3rd Quarter)	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-09-1779	33,000.00			
For office use (Table Sign of Office Name Plate of RD, ARD and Division Chiefs)	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	4,800.00			
Meals and Accommodation: Apprenticeship Program for LGOOs II and III for Caraga Region	LGCD	NO	NP-53.9 - Small Value Procurement	September	LGA Funds	48,950.00			



	Supplies: Apprenticeship Program for LGOOs II and III for Caraga Region	LGCD	NO	NP-53.9 - Small Value Procurement	September	LGA Funds	6,320.00			
	Purchase of Gas / Lubricants / Fuel for the Operationalization of DILG, Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020-07-1204	100,000.00			
	Establishment and Operationalization of DILG 117 Contact Tracing Team	LGMED	NO	NP-53.9 - Small Value Procurement	September	SR 2020-07-1204	43,620.00			
	ICT Software Subscription for the Operationalization of DILG Regional and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020-07-1204	18,000.00			
	Conduct of RICG Meetings	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020-02-0592	58,500.00			
	Other supplies for operationalization of DILG Regional Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	August	SR 2020-07-1204	550,000.00			
	Tarpaulin for the 17th Cerebral Palsy Awareness and Protection Week Celebration Sept.16-22, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	270.00			
	Meals and Snacks: "RCSP Convergence Forum for the Priority Barangays of Butuan City" on September 24, 2020 at Butuan City	LGCD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-05-0849	35,000.00			
	For use in the GSS Section	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	4,000.00			



White Print Copies of Approved Original Plan of LGRRRC-DILG Region XIII Building for COA and Office Use	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	2,990.00			
For Electrical Wiring Connection/Installation for Additional Aircon at Accounting Office, LGRRRC and Parking Area	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	18,000.00			
Meals for the Conduct of Webinar on Maintaining Mental Health and Wellness During COVID-19 Pandemic on October 5, 2020 (For Regional Office Participants)	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	35,625.00			
Supplies for AM-FY 2020 Project Monitoring and Evaluation	LGCDD-PDMU	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0230	69,540.00			
Supplies for CMGP Training-Workshop on the Roll-Out of Infrastructure Project Management System (IPMS) for the Provinces of Caraga	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0261	6,430.00			

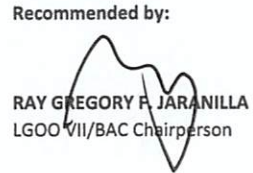
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