

**(Department of the Interior and Local Government, (Caraga Region 13) Annual Procurement Plan for FY 2020
Revision No. 9**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
5020301002	Common Use Supplies and Equipment available at Procurement Service (PS)	All units	NO	Shopping	monthly	N/A	monthly	monthly	GoP	1,022,000.00	1,022,000.00	-	Various Office Supplies, Materials to include activities-celebrations
5020301002	Common Use Supplies and Equipment available at Procurement Service (PS)	All units	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	610,000.00	610,000.00	-	Various Office Supplies, Materials to include activities-celebrations, and medicines
5020201002	DILG COA Exit Conference re :Audit Findings, Observation & Recommendation of the DILG 13 Operations in CY 2019	FAD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	60,000.00	60,000.00	-	Food & Accommodation for Participants
5020201002	Meals and accommodation for the conduct of qrtly conference workshop w/ disbursement officer and accounting clerks	FAD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	192,000.00	192,000.00	-	Food & Accommodation for Participants
5020201002	Meals, Snacks, Accommodation for the LTIA Regional Assessment CY 2019 on March 20, 2020 and related activities for CY 2020	LGMED	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	40,000.00	40,000.00	-	Food & Accommodation for Participants
5020201002	Meals & Materials for the conduct of Monitoring of Brgy Assembly Day in Caraga Region 1st & 2nd Semester of CY 2020	LGMED	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	43,000.00	43,000.00	-	Food & Accommodation for Participants
5020201002	Women's Month Celebration & other related activities	LGCD	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	350,000.00	350,000.00	-	Food & Accommodation for Participants

5020201002	Duty Officers during the reactivation of DILG Regional Disaster Monitoring & Reporting System re: Semana Santa 2020, Undas 2020	LG MED	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	70,000.00	70,000.00	-	Food & Accommodation for Participants
5020201002	Assistance to Municipalities Program Meeting and Planning Workshop for CY 2020	LG CDD	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	398,000.00	398,000.00	-	Food & Accommodation for Participants
5020201002	Meals for Writeshop of DILG Caraga Annual Report	LG CDD	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	95,000.00	95,000.00	-	Food & Accommodation for Participants
5020201002	Management Committee Meeting January to December 2020	ORD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	585,000.00	585,000.00	-	Food & Accommodation for Participants
5020201002	SGLG Regional Assessment, Orientation for CY 2020	LG MED	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	460,000.00	460,000.00	-	Food & Accommodation for Participants
5020201002	Workshop on the Formulation of Regl GAD Plan and Budget FY 2020 and drafting of GAD accomplishment Report FY 2019	LG MED	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	75,000.00	75,000.00	-	Food & Accommodation for Participants
5020201002	Qtrly RPOC Meetings CY 2020	ORD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	250,000.00	250,000.00	-	Food & Accommodation for Participants
5029902000	Printing and Publication Expense	FAD	YES	Direct Contracting	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	420,000.00	420,000.00	-	To include postage and courier services, unlimited printing services, and Photocopier printing
5020501000	Transportation and Delivery	FAD	NO	Direct Contracting	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	2,000.00	2,000.00	-	To include postage and courier services
50212020 00	Janitorial Services	FAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	308,000.00	308,000.00	-	To include other general services
50212030 00	Security Services	FAD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	480,000.00	480,000.00	-	Security guard services
5021299000	Other General Services	FAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	840,000.00	840,000.00	-	Other General Services
5021299001	Other General Services-ICT Services	FAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	452,000.00	452,000.00	-	ICT Services

5020502002	Communication Services	FAD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	2,793,000.00	2,793,000.00	-	To include subscription of telephone, cellphone, web hosting , cable, internet and purchase of cell cards
50204020 00	Electricity	FAD	NO	Direct Contracting	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	1,298,000.00	1,298,000.00	-	Current bill & electrical supplies to be procured as the need arises
50213040 01	Repairs and Maintenance (bldg & other structure)	FAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	1,834,000.00	1,834,000.00	-	Repair and Maintenance of Office building
50204010 00	Water	FAD	YES	Direct Contracting	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	408,000.00	408,000.00	-	Water Bill , repairs and fittings to include supply of purified drinking water
5021308001	Repair and Maintenance-Transportation Equipment	FAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	3,035,000.00	3,035,000.00	-	To include parts and consumables
5021305002	Repair and Maintenance-Office Equipment	FAD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	100,000.00	100,000.00	-	To include parts and consumables
5029907099	Other Subscription Expense	All units	YES	Direct Contracting	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	27,000.00	27,000.00	-	news papers
5021199000	Other Professional Services	All units	YES	Direct Contracting	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	2,000.00	2,000.00	-	To include consultancy services
50202010 02	Fuel, Oil and Lubricants Expenses (Transportation)	FAD	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	1,053.00	1,053.00	-	To include training & other activities
50201010 00	Travelling Expenses	All units	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	4,363,000.00	4,363,000.00	-	Travelling Expenses, plane tickets and van rentals, Foreign and local travels
5080406001	Motor Vehicles	RO	YES	NP-53.9 - Small Value Procurement	3rd Qtr of 2019	N/A	1st qtr of 2020	1st qtr of 2020	GoP	240,000.00	-	240,000.00	Purchase of Motorcycles
	Supplies for Cash Section for 1st Quarter of 2020	Cash	NO	NP-53.9 - Small Value Procurement	March				Regular Fund	1,900.00			
	Hotel Accommodation (Training Implementation of Enhancing Local Government Unit Capacity on Planning and Implementation of Local Development Projects)	ORD	NO	NP-53.9 - Small Value Procurement	March				SR 2019-08-1773	381,100.00			

	Supplies (Training Implementation of Enhancing Local Government Unit Capacity on Planning and Implementation of Local Development Projects)	ORD	NO	NP-53.9 - Small Value Procurement	March	SR 2019-08-1773	144,404.40			
	Hotel Accommodation (Interfacing on the Identification, Plotting and Target Setting of all DILG Tagged Locally-funded Projects)	ORD	NO	NP-53.9 - Small Value Procurement	March	SR 2020-02-0230	49,100.00			
	Meals and snack for the participation to the Simultaneous River Clean-up Activity on February 7, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	2,750.00			
	Cash Section Office Supplies for July-August 2019	Cash	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	2,000.00			
	Meals and accommodation for the conduct of On-site Validation Activities as part of the RS4LG Program Evaluation on January 28-31, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	January	Trust Fund	17,375.00			
	Meals and Snacks for the 1st Quarter CY 2020 Disaster Preparedness Committee	LGMED	NO	NP-53.9 - Small Value Procurement	February	Trust Fund	12,500.00			
	Meals and Accommodation for the Regional Workshop on IQA Findings for 1st ISO Surveillance Audit on January 29-30, 2020	FAD	NO	NP-53.9 - Small Value Procurement	January	Regular Fund	85,800.00			
	Supplies in Support for NEO Program Printing and Reproduction of Materials, Including CapDev Activities Documentation	LGCDD	NO	NP-53.9 - Small Value Procurement	February	Trust Fund	24,250.00			

	Supplies for the Clean-up Activity at the new DILG Region Office 13 Building on January 25, 2020	FAD	NO	NP-53.9 - Small Value Procurement	January	Regular Fund	8,320.00			
	Meals and snacks for the Clean-up Activity at the new DILG Region Office 13 Building on January 25, 2020	FAD	NO	NP-53.9 - Small Value Procurement	January	Regular Fund	18,000.00			
	Meals and Accommodation for the conduct of the Management Review on January 14, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	January	Regular Fund	80,000.00			
	Meals and Accommodation for Enhancing LGU Capacity on Planning and Implementation of Local Development Projects: Consultation Meeting on the Preparation of CDP at January 24, 2020	LGCDD	NO	NP-53.9 - Small Value Procurement	January	Trust Fund	13,500.00			
	Meals for the 21st Comprehensive Social Benefits Program Cluster and Regional Working Group Meeting on January 30, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	January	Regular Fund	18,000.00			
	Tarpaulin for the 21st Comprehensive Social Benefits Program Cluster and Regional Working Group Meeting on January 30, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	January	Regular Fund	300.00			
	Van Rental - Team Visit for the Conduct of Technical Assistance to LGUs	ORD	NO	NP-53.9 - Small Value Procurement	February	SR 2020-02-0214	18,000.00			
	Food (World Water Day 2019 Initiatives of DILG Regional Offices)	ORD	NO	NP-53.9 - Small Value Procurement	March	SR 2020-02-0400	57,875.00			

	For regional office use, especially at the receiving station to avoid contamination of viruses	FAD	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	2,650.00			
	Materials and Supplies for the participation to the Simultaneous River Clean-up Activity on February 7, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	2,790.00			
	Meals and Accommodation: Support for 1st Quarter SLGP Meeting and Planning	LGCCD	NO	NP-53.9 - Small Value Procurement	February	SR 2020-01-0083	9,260.00			
	Supplies / Equipment / Services: Support for 1st Quarter SLGP Meeting and Planning	LGCCD	NO	NP-53.9 - Small Value Procurement	February	SR 2020-01-0083	7,360.00			
	Meals and Accommodation: Conduct of "Capacitating LDCs and CSOs as Mechanism for Local Development: Assistance to Municipalities Program on March 2020 at Butuan City	LGCCD	NO	NP-53.9 - Small Value Procurement	March	Trust Fund	396,375.00			
	Meals and Accommodation: Conduct of "Capacitating LDCs and CSOs as Mechanism for Local Development: Assistance to Municipalities Program on March 2020 at Butuan City	LGCCD	NO	NP-53.9 - Small Value Procurement	March	Trust Fund	43,625.00			
	Collaterals, Vehicle Rental, Tarpaulin, Honorarium for World Water Day 2019 Initiatives of DILG Regional Offices	ORD	NO	NP-53.9 - Small Value Procurement	April	SR 2020-02-0400	88,100.00			

	Meals and Accommodation, Materials and Supplies for the Conduct of ISO Surveillance Audit on February 26-27, 2020	FAD	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	65,135.00			
	Supplies, Trainings and Seminars, Committee Meetings, Honorarium, Meals and Accommodation, Rewards and Recognition, Supplies for Projects, Programs and Activities	FAD	NO	NP-53.9 - Small Value Procurement	January - December	Regular Fund	5,383,900.00			
	Supplies (Communication Load for Conditional Matching Grant to Provinces (CMGP) Project Monitoring for FY 2019-2020)	ORD	NO	NP-53.9 - Small Value Procurement	January - June	SR 2020-02-0261	51,898.00			
	Meals for Preparatory Meetings re Localization of EO 70: Ensuring Vertical Integration of Local Development Councils	LGCD	NO	NP-53.9 - Small Value Procurement	February - March	SR 2020-02-0578	49,500.00			
	Supplies for 2019 SGLG GAR Presentation (within 1st Qtr. Of 2020)	LGMED	NO	NP-53.9 - Small Value Procurement	January	Regular Fund	21,210.00			
	Hotel Accommodation / Honorarium / Transportation / Food / Supplies	ORD	NO	NP-53.9 - Small Value Procurement	April	SR 2020-02-0261 & SR 2020-02-0400	240,950.00			
	Tarpaulin in Support to the 25th Caraga Founding Anniversary Celebration	LGMED	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	180.00			

	Meals and Accommodation: Localization of EO 70: Ensuring Vertical Integration of Local Development Plans on March 5-6, 2020 in Butuan City	LGCD	NO	NP-53.9 - Small Value Procurement	March	SR 2020-02-0578	292,000.00			
	For the blessing ceremony of the new DILG-LGRRC Region XIII Office	FAD	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	43,600.00			
	Hotel accommodation and Food for the conduct of Sector Assessment and Planning Workshop	ORD	NO	NP-53.9 - Small Value Procurement	April	SR 2020-02-0230	530,600.00			
	Supplies for the conduct of Sector Assessment and Planning Workshop on April 27-30, 2020	ORD	NO	NP-53.9 - Small Value Procurement	April	SR 2020-02-0230	43,230.00			
	Communication load for FY 2020 Project Monitoring and Evaluation and Communication Expenses (1st quarter)	ORD	NO	NP-53.9 - Small Value Procurement	March	SR 2020-03-0808	5,700.00			
	Snacks for the Focused Group Discussion on the Risk Register Updating and Risk Treatment Plan for our Context Registry and Interested Parties on February 13, 2020	FAD	NO	NP-53.9 - Small Value Procurement	February	SR 2020-02-0349	7,600.00			
	Rental of sound system for the blessing ceremony of the new DILG-LGRRC Region XIII Office	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	7,000.00			
	Meals for Coordination Mechanism for the Technical Working Group to Support the Conduct of the Localization of EO 70	LGCD	NO	NP-53.9 - Small Value Procurement	March	SR 2020-02-0578	49,650.00			

	Tarpaulin for the Conduct of 1st Quarter National Simultaneous Earthquake Drill (NSED)	LG MED	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	900.00			
	Meals for the Support to the 25th Philhealth Celebration of Public Service	LG MED	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	7,425.00			
	Tarpaulin for the Support to the 25th Philhealth Celebration of Public Service	LG MED	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	480.00			
	For the Inauguration and Blessing of the New DILG-LGRRC Region XIII Office	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	11,825.00			
	Support to Proclamation No. 929 "Declaring a State of Calamity throughout the Philippines due to Corona Virus Disease 2019"	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	282,005.00			
	Meals and materials for the pre-Inauguration set-up and PRIME-HRM Accreditation Preparations	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	44,800.00			
	Meals for the blessing ceremony of the new DILG-LGRRC Region XIII Office	FAD	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	6,000.00			
	Meals and Accommodation for the Inauguration and Blessing of New LGRRC-DILG Region XIII Office Building on March 10, 2020	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	71,950.00			
	Conduct of 1st Quarter National Simultaneous Drill (NSED)	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	900.00			
	For the Office of the Regional Director's Use	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	42,136.00			

	Meals for the Pre-Surveillance Audit Preparatory Activity on February 22, 2020	FAD	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	16,250.00			
	Office use as protection against Infectious disease Covid-19 Pandemic	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	17,417.00			
	Communication allowance for the duty officers during Reactivation of the DILG XIIs Disaster Monitoring and Reporting System for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	12,000.00			
	For monitoring of COVID-19 personnel	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	2,166.70			
	Meals for the duty officers during the Reactivation of the DILG XIIs Disaster Monitoring and Reporting System for Corona Disease (COVID-19)	LGMED	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	243,750.00			
	Meals and Snacks for the First Quarter CY 2020 Disaster Preparedness Committee Meeting on February 21, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	12,500.00			
	Meals and Snacks for the duty officers during the Reactivation of the DILG XIIs Disaster Monitoring and Reporting System for Coronavirus Disease (COVID-19)	LGMED	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	19,600.00			
	Support to the conduct of Localizing Executive Order 70 (LEO) on March 5, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	5,000.00			

	Rental of truck for hauling of documents to DILG new building	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	49,800.00			
	Meals for the Admin Support during the Reactivation of the DILG Xilis Operation Center for CoronaVirus Disease 2019 (COVID-19)	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	48,750.00			
	For office use	FAD	NO	NP-53.9 - Small Value Procurement	April	Regular Fund	294,616.00			
	For office use (GSS)	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	26,100.00			
	Computer Speaker	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	800.00			
	For office use	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	10,077.00			
	Hauling of documents to the new building and cleaning of the office premises	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	87,800.00			
	Protective Equipment to ward-off Covid 19	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	185,132.00			
	Additional Work for LGRRRC	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	365,040.10			
	Generator Set & Air Con Wirings	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	73,449.00			
	Office Supples (Dry Rack, Doormat, Teaspoon, Spoon, fork, Duct Tape)	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	5,050.00			
	Rental of Boom Truck	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	2,000.00			
	Office supplies for new Building	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	32,706.40			
	Meals for the duty officers during the extension of the DILG Xilis Disaster Monitoring and Reporting System for Coronavirus Disease (COVID 19)	LG MED	NO	NP-53.9 - Small Value Procurement	April	Regular Fund	115,875.00			
	For new office building	FAD	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	1,697.80			
	Re piping of RD's water supply for CR	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	4,800.00			

	For regional office use	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	26,553.95			
	Knowledge Sharing on Systematic Organizing, Cataloging and Managing of LGRRRC on June 26, 2020 in Butuan City	LGCD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	7,875.00			
	Supplies/Equipment/Services: Supplies for the Regional Office Use	LGCD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	6,850.00			
	Disinfectant Spray / Air Freshener	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	3,000.00			
	Conduct of E-CLIP on the Spot poster making contest	LGMD	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	65,000.00			
	Conduct of E-CLIP on the Spot poster making contest	LGMD	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	5,000.00			
	Conduct of E-CLIP on the Spot poster making contest	LGMD	NO	NP-53.9 - Small Value Procurement	February	Regular Fund	480.00			
	For the transfer and Installation of cable tv at new office building	FAD	NO	NP-53.9 - Small Value Procurement	March	Regular Fund	11,900.00			
	Ensure successful operation of Information Systems in the DILG Intranet & other Web application systems implemented by the department	LGMD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	1,800.00			
	Additional Manpower and Trucking Services for the Cleaning and Hauling of Documents	FAD	NO	NP-53.9 - Small Value Procurement		Regular Fund	13,400.00			
	Supplies for the Support of operations in CMGP 2020 related project	ORD	NO	NP-53.9 - Small Value Procurement	June	2020-02-0261	130,250.00			
	Meals for the Localization of Executive Order No. 70: Component (RCSP Pre-Planning and Revisiting Priority PPAs of RCSP - Identified Barangays)	LGCD	NO	NP-53.9 - Small Value Procurement	July	2020-02-0230	94,875.00			

	Supplies/Equipment/Services: Support for Strengthening of Functionality: RCSP Team and CORE Team Operationalization	LGCD	NO	NP-53.9 - Small Value Procurement	July	2020-02-0230	17,115.00			
	Supplies/Equipment/Services: Support for Assessing AM Program In ELCAC Areas: Stakeholders Conference cum Revisiting Priority PPAs of RCSP-Identified Barangays	LGCD	NO	NP-53.9 - Small Value Procurement	July	2020-02-0230	7,725.00			
	Meals: Assessing AM Program In ELCAC Areas: Stakeholders Conference cum Revisiting Priority PPAs of RCSP-Identified Barangays	LGCD	NO	NP-53.9 - Small Value Procurement	July	2020-02-0230	49,600.00			
	Meals: Setting Direction: Calibrating Strategies for AM Program In Priority Areas	LGCD	NO	NP-53.9 - Small Value Procurement	July	2020-02-0230	11,050.00			
	Communication load for FY 2020 Project Monitoring and Evaluation and Communication Expenses (1st quarter)	ORD	NO	NP-53.9 - Small Value Procurement	June	2020-02-0214	63,000.00			
	Meals for Extension of the DILG XIII Regional Office Disaster Monitoring and Reporting System for Coronavirus Disease 2019 (COVID19)	LGMED	NO	NP-53.9 - Small Value Procurement	May	Regular Fund	60,000.00			

	Meals for Extension of the DILG XIII Regional Office Disaster Monitoring and Reporting System for the Management of Returning Overseas Filipinos (ROFs) and Locally Stranded Individuals (LSIs) Impacted by COVID-19 pandemic	LG MED	NO	NP-53.9 - Small Value Procurement	May-June	Regular Fund	100,000.00			
	For the Fabrication and Installation of Blade Louvers at the RD's Office	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	5,400.00			
	For the Handwashing Facility at the Office Entrance to ward off Covid-19	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	10,295.00			
	Storage drum for used oil vehicle, oil filter and generator set	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	4,000.00			
	Support to the Sabayang Patak Kontra Polio (SPKP) Campaign from July 20-August 2, 2020	LG CDD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	480.00			
	Support to the National Disability Prevention and Rehabilitation Week 2020 Celebration on July 17-23, 2020	LG CDD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	300.00			
	For Janitorial use and electrical use	FAD	NO	NP-53.9 - Small Value Procurement	July-December	Regular Fund	27,960.00			
	For Janitorial Use and Electrical Use	FAD	NO	NP-53.9 - Small Value Procurement	July-December	Regular Fund	283,170.00			
	Purchase of Smart LED TV for office use for video conferences, E-Learning / session & Virtual Meetings	LG MED	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	160,000.00			

	Replacement and Maintenance of ICT Equipment to Guarantee Fully Functional ICT resources and to ensure support to the Implementation of DILG Programs	LGMED	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	50,000.00			
	For office use (RD's office)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	10,664.60			
	Office equipment, accessories and supplies (Personnel)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	14,400.00			
	Supplies (Accounting)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	2,640.00			
	Monitoring to Compliance to the New Operation Listo Checklist: Disaster Preparedness Manual	LGMED	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	5,020.00			
	For the Relocation of Existing PE Tank to the Ground	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	79,936.88			
	Down Spot Extension to Drainage	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	3,132.00			
	Supplies (Cash)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	1,660.00			
	Communication allowance for the duty officers during the Reactivation of the DILG XlIs Disaster Monitoring and reporting System for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	April	Regular Fund	12,000.00			
	For office use (RD's office)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	6,966.50			
	For office use (Comfort Rooms)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	1,260.75			
	Hotel Accommodation (CMGP Training-Workshop on Local Road Asset Management and Roll-out of LRAM Manual for the Provinces of Caraga)	ORD	NO	NP-53.9 - Small Value Procurement	August	SR 2020-02-0261	68,152.95			

	Supplies (CMGP Training-Workshop on Local Road Asset Management and Roll-out of LRAM Manual for the Provinces of Caraga)	ORD	NO	NP-53.9 - Small Value Procurement	August	SR 2020-02-0261	6,850.00			
	RTF-ELCAC Cluster Conference cum Integration and Convergence of Related Clusters	LGCD	NO	NP-53.9 - Small Value Procurement	August	SR 2020-05-0849	45,000.00			
	Meals and Accommodation: Skills Enhancement for Information Links, Comm Team, IT Personnel on Graphic Designing, Layouting and Adobe Photoshop to Optimize LGRR Operations on August 13-14, 2020 in Butuan City	LGCD	NO	NP-53.9 - Small Value Procurement	August	Trust Fund	30,250.00			
	Reactivation of DILG Disaster Monitoring and Reporting System (COVID-19)	Butuan City	NO	NP-53.9 - Small Value Procurement	March - April	Trust Fund	39,000.00			
	Purchase of Additional Office Needs of the Regional Office	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	182,000.00			
	For washing station and toilet flush	FAD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	5,685.00			
	For regional office use (For prayer room)	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	3,623.00			
	Monitoring LGU Compliance to the New Operation Listo Checklist: Disaster Preparedness Manual	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	5,020.00			
	Supplies / Equipment / Services: Support for the Painting of LGRR Book Shelves	LGCD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	6,605.00			

	Replacement of non functional Central Processing Unit (CPU) of LGMED and 117 Desktop Computers	LGMED	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	60,000.00			
	For Installation of PABX	FAD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	5,220.00			
	Other supplies for operationalization of DILG Regional Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	31,600.00			
	For the conduct of 4th Quarter, CY 2020 RPOC Meeting and Peace Advocacy	LGMED	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	28,000.00			
	For the conduct of 4th Quarter, CY 2020 RPOC Meeting and Peace Advocacy	LGMED	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	12,600.00			
	For the conduct of 4th Quarter, CY 2020 RPOC Meeting and Peace Advocacy	LGMED	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	25,760.00			
	For the conduct of 4th Quarter, CY 2020 RPOC Meeting and Peace Advocacy	LGMED	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	32,600.00			
	For the office of the ARD	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	2,400.00			
	Supplies (Conduct of Sector Assessment and Planning Workshop on April 27-30, 2020)	LGCDD-PDMU	NO	NP-53.9 - Small Value Procurement	August	SR 2020-02-0230	38,344.70			
	For Segregating of waste materials for disposal at old building	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	1,400.00			
	Other supplies for operationalization of DILG Regional Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	73,200.00			

	Tarp (CMGP Training-Workshop on Local Road Asset Management and Roll-out of LRAM Manual for the Provinces of Caraga	ORD	NO	NP-53.9 - Small Value Procurement	August	SR 2020-02-0261	480.00			
	Supplies / Equipment / Services: Support for the LGRRRC Shelves and Tables	LGCCD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	1,225.00			
	Re-orientation of Inter-Cluster Agencies on the mErged Functions	LGCCD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	46,750.00			
	For the washing station water supply	FAD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	1,920.00			
	For Regional Office Use (Prayer Room)	FAD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	7,600.00			
	Support to Katarungang Pambarangay (KP) Online Training / Webinar	LGMED	NO	NP-53.9 - Small Value Procurement	August	SR 2020-01-0078	15,008.00			
	Operational Support to DILG Regional Office XIII Disaster Monitoring and Reporting System for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	August	SR 2020-07-1204	38,450.00			
	For regional office use	FAD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	3,547.00			
	For the Conduct of Strategies Formulation to Adopt Risk Control Approach in Managing Risks Brought About by COVID-19 Pandemic	FAD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-07-1204	32,350.00			
	Installation of wheel for the Book Shelves at LGRRRC	ORD	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	7,500.00			
	Internet Load for FY 2020 Project Uploading and Updating of PCF Project Data on the PCF Portal (3rd and 4th Quarter)	LGCCD-PDMU	NO	NP-53.9 - Small Value Procurement	August	SR 2020-07-1305	36,000.00			

	Purchase of Office Supplies for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COIVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020-07-1204	500,000.00			
	Purchase of Medical Supplies for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COIVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020-07-1204	500,000.00			
	For the Conduct of 3rd Quarter CY 2020 Regional Peace Order Council (RPOC) Meeting on July 29, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	32,800.00			
	DILG Advocacy Campaign and Monitoring LGU Compliance on Regulatory Simplification for Local Government (RS4LG) in this time of COVID-19 Global Pandemic	LGMED	NO	NP-53.9 - Small Value Procurement	July	LGA Funds	151,800.00			
	Hotel Accommodation (CMGP Training - Workshop on the Roll-out of Infrastructure Project Management System (IPMS) for the Provinces of Caraga	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0261	62,775.00			
	Supplies (CMGP)	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0261	108,455.00			
	Supplies (CMGP)	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0261	23,050.00			
	Purchase of Cell Cards for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020-07-1204	135,000.00			

	DILG Immediate Assistance to KIA (Killed-in-Action) Beneficiary under the Comprehensive Social Benefits Program	LGMED	NO	NP-53.9 - Small Value Procurement	September	SR 2020-08-1562	3,000.00			
	Meals and Snacks in Support for Strengthening the AM Program in RTF-ELCAC Priority Barangays: Upholding the Whole-of-Nation Principle in the Pursuit for Peace and Development	LGCD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0230	125,000.00			
	Supplies / Equipment / Services: Support for Strengthening the AM Program in RTF-ELCAC Priority Barangays: Upholding the Whole-of-Nation Principle in the Pursuit for Peace and Development	LGCD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0230	8,440.54			
	Hotel Accommodation (CMGP Seminar-Workshop on Updating of the Local Road Network Development Plan (LRNDP) 2021-2025 for the Province of Caraga)	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0281	98,125.00			
	Supplies (CMGP Seminar-Workshop on Updating of the Local Road Network Development Plan (LRNDP) 2021-2025 for the Province of Caraga)	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0281	7,980.00			
	Supplies for AM-FY 2020 Project Monitoring and Evaluation	LGCD - PDMU	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0230	42,235.00			
	Office use in Support to Conduct of Online Activities of Personnel	LGMED	NO	NP-53.9 - Small Value Procurement	September	SR 2020-08-1462	110,000.00			

	Repair and Maintenance of DILG Caraga ICT Equipment	LGMED	NO	NP-53.9 - Small Value Procurement	September	SR 2020-08-1446	128,000.00			
	Other supplies for operationalization of DILG Regional Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	August	SR 2020-07-1204	3,500.00			
	Purchase of Other Drugs and Medicine for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020-07-1204	500,000.00			
	Conduct of RICG Meetings	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020-02-0592	31,500.00			
	Additional Electrical Materials for the Installation of Airconditioner	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	2,885.25			
	Meals and Snacks in Support for Capacitating Urban Communities for Peace and Development in Butuan City	LGCDD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-05-0849	165,000.00			
	SUPPLIES / EQUIPMENT / SERVICES: Supplies in Support for Capacitating Urban Communities for Peace and Development in Butuan City	LGCDD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-05-0849	24,608.21			
	Professional Fee for As-Built Electronic Plan Preparation, Sign and Seal	FAD	NO	NP-53.9 - Small Value Procurement	June	Regular Fund	10,600.00			
	Supplies and Materials for Regional Office Use (For Internet Connection of Accounting Office)	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	7,150.00			
	For office use	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	750.00			

	Supplies / Equipment / Services: Supplies in Support of BNEO - Component 2 Regional Roll Out	LGCCD - LGRRRC	NO	NP-53.9 - Small Value Procurement	September	Trust Fund	38,134.00			
	CORE and Disiplina Muna Advocacy Campaign	LGMED	NO	NP-53.9 - Small Value Procurement	September	SR 2020-08-1532	308,600.00			
	Provision of IT Supplies to Regional and Provincial Focal Person for Project Data Base, Uploading and Updating of PCF Project on PCF Portal (3rd Quarter)	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-08-1779	33,000.00			
	For office use (Table Sign of Office Name Plate of RD, ARD and Division Chiefs)	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	4,800.00			
	Meals and Accommodation: Apprenticeship Program for LGOOs II and III for Caraga Region	LGCCD	NO	NP-53.9 - Small Value Procurement	September	LGA Funds	48,950.00			
	Supplies: Apprenticeship Program for LGOOs II and III for Caraga Region	LGCCD	NO	NP-53.9 - Small Value Procurement	September	LGA Funds	6,320.00			
	Purchase of Gas / Lubricants / Fuel for the Operationalization of DILG, Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020-07-1204	100,000.00			
	Establishment and Operationalization of DILG 117 Contact Tracing Team	LGMED	NO	NP-53.9 - Small Value Procurement	September	SR 2020-07-1204	43,620.00			
	ICT Software Subscription for the Operationalization of DILG Regional and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	July	SR 2020-07-1204	18,000.00			

	Conduct of RICG Meetings	LG MED	NO	NP-53.9 - Small Value Procurement	July	SR 2020-02-0592	58,500.00			
	Other supplies for operationalization of DILG Regional Emergency Operation Center for COVID-19	LG MED	NO	NP-53.9 - Small Value Procurement	August	SR 2020-07-1204	550,000.00			
	Tarpaulin for the 17th Cerebral Palsy Awareness and Protection Week Celebration Sept.16-22, 2020	LG MED	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	270.00			
	Meals and Snacks: "RCSP Convergence Forum for the Priority Barangays of Butuan City" on September 24, 2020 at Butuan City	LG CDD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-05-0849	35,000.00			
	For use in the GSS Section	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	4,000.00			
	White Print Copies of Approved Original Plan of LGRRC-DILG Region XIII Building for COA and Office Use	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	2,990.00			
	For Electrical Wiring Connection/Installation for Additional Aircon at Accounting Office, LGRRC and Parking Area	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	18,000.00			
	Meals for the Conduct of Webinar on Maintaining Mental Health and Wellness During COVID-19 Pandemic on October 5, 2020 (For Regional Office Participants)	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	35,625.00			
	Supplies for AM-FY 2020 Project Monitoring and Evaluation	LG CDD-PDMU	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0230	69,540.00			

	Supplies for CMGP Training-Workshop on the Roll-Out of Infrastructure Project Management System (IPMS) for the Provinces of Caraga	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-02-0261	6,430.00			
	Support for the Administrative Operations in Consonance to the Mobilization of the Hired Contact Tracers	LGMED	NO	NP-53.9 - Small Value Procurement	October-December	SR 2020-10-1928	642,460.00			
	For Regional Office BAC Members, Secretariat and TWG Use	LGMED	NO	NP-53.9 - Small Value Procurement	August	Regular Fund	1,600.00			
	COVID-19 IEC Materials for Printing	LGCD	NO	NP-53.9 - Small Value Procurement	November	SR 2020-06-1054	777,908.00			
	Supplies for the Support of Operations in AM-FY 2020 related project	LGCD-PDMU	NO	NP-53.9 - Small Value Procurement	October	SR 2020-02-0214	19,721.00			
	Communication Load for Assistance to Municipalities (AM) Project Monitoring for the 3rd-4th Quarter	LGCD-PDMU	NO	NP-53.9 - Small Value Procurement	October	SR 2020-08-1627	63,000.00			
	Meals for the Dagyaw 2020: Virtual Town hall Meeting	LGCD	NO	NP-53.9 - Small Value Procurement	October	SR 2020-06-1007 ; SR 2020-08-1401	19,000.00			
	Meals for the Preparatory Meetings for Dagyaw: Open Government and Participatory Governance Regional Townhall Meeting 2019	LGCD	NO	NP-53.9 - Small Value Procurement	August ; October	SR 2020-06-1007 ; SR 2020-08-1401	9,600.00			

	Increasing Responsiveness of Local Plans to the Philippine Development Plan (PDP) 2017-2022 and the Sustainable Development Goals (SDGs); Provincial Workshops and Regional Workshop	LGCDD	NO	NP-53.9 - Small Value Procurement	October	SR 2020-06-1007 ; SR 2020-08-1401	17,724.00			
	Supplies / Equipment / Services: Support for SLGP Semestral Updating	LGCDD	NO	NP-53.9 - Small Value Procurement	October	SR 2020-06-1007 ; SR 2020-08-1401	10,000.00			
	Collaterals: Monitoring Support to Assistance to Municipalities for Caraga LGUs (Advocacy Jacket)	LGCDD - PDMU	NO	NP-53.9 - Small Value Procurement	October	SR 2020-08-1622	152,600.00			
	Supplies for the Support of Operations in AM-FY 2020 related project	LGCDD - PDMU	NO	NP-53.9 - Small Value Procurement	October	SR 2020-08-1627	122,897.00			
	Communication Load for Salintubig Project Monitoring and Evaluation and Communication Expenses (3rd-4th Quarter)	LGCDD - PDMU	NO	NP-53.9 - Small Value Procurement	October	SR 2020-01-0160 / SR 2020-08-1594	12,000.00			
	Support to the Operations of the 2,544 Contact Tracers in Caraga Region from October to December 2020	LGMED	NO	Competitive Bidding	October	SR 2020-10-1898	24,040,800.00			
	Supplies for the Support of Operations in Salintubig - FY 2020 related project	LGCDD- PDMU	NO	NP-53.9 - Small Value Procurement	October	SR 2020-08-1594	10,000.00			

	Food (CMGP Follow Through Seminar - Workshop on Strengthening Institutional Capacity on Results-Based Monitoring and Evaluation (RBME))	ORD	NO	NP-53.9 - Small Value Procurement	October	SR 2020-02-0261	84,825.00			
	Supplies: CMGP Follow Through Seminar - Workshop on Strengthening Institutional Capacity on Results - Based Monitoring and Evaluation (RBME) on October 20-22, 2020	ORD	NO	NP-53.9 - Small Value Procurement	October	SR 2020-02-0261	3,900.00			
	Meals and Snacks: Regional Orientation and Capacity Development for Contact Tracers (September 28-29, 2020)	LGCDD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-10-1926	30,000.00			
	Meals and Snacks for Regional Dialogue on the Management and Development of DILG-Hired Contact Tracers (October 16, 19 and 20, 2020)	LGCDD	NO	NP-53.9 - Small Value Procurement	October	SR 2020-10-1926	45,000.00			
	Supplies / Equipment / Services: Supplies for Capacity Development for Contact Tracers	LGCDD	NO	NP-53.9 - Small Value Procurement	October	SR 2020-10-1926	153,500.00			
	Coaching and Monitoring on Project Monitoring and Evaluation of CMGP FY 2020	ORD	NO	NP-53.9 - Small Value Procurement	October	SR 2020-08-1671 ; SR 2020-02-0261	238,000.00			

	Hotel Accommodation (Year-End Conditional Matching Grant to Provinces (CMGP) Program Implementation Review for the Provinces of Caraga)	ORD	NO	NP-53.9 - Small Value Procurement	November	SR 2020-02-0281	107,200.00			
	Supplies (Year-End Conditional Matching Grant to Provinces (CMGP) Program Implementation Review for the Provinces of Caraga)	ORD	NO	NP-53.9 - Small Value Procurement	November	SR 2020-02-0281	4,250.00			
	Supplies / Equipment / Services: Supplies in Support of Training Implementation of Enhancing Local Government Unit Capacity on Planning and Implementation of Local Development Projects	LGCD	NO	NP-53.9 - Small Value Procurement	October-December	Trust Fund	153,701.28			
	Supplies / Equipment / Services: Supplies in Support of Training Implementation of Enhancing Local Government Unit Capacity on Planning and Implementation of Local Development Projects	LGCD	NO	NP-53.9 - Small Value Procurement	October-December	Trust Fund	117,500.00			
	Honorarium for Speakers on Webinar on Maintaining Mental Health and Wellness during COVID-19 Pandemic on October 5-9, 2020	FAD	NO	NP-53.9 - Small Value Procurement	October	Regular Fund	18,000.00			

	Supplies / Equipment / Services: Meals for the Conduct of Dagyaw 2020: Virtual Town Hall Meeting	LGCD	NO	NP-53.9 - Small Value Procurement	October - November	SR 2020-06-1007 ; SR 2020-08-1401 ; SR 2020-01-0083	90,000.00			
	Supplies / Equipment / Services: Meals for the Conduct of Dagyaw 2020: Virtual Town Hall Meeting	LGCD	NO	NP-53.9 - Small Value Procurement	November	SR 2020-06-1007 ; SR 2020-08-1401 ; SR 2020-01-0083	33,000.00			
	Supplies / Equipment / Services: Supplies and Materials for the Conduct of Dagyaw 2020: Virtual Town Hall Meeting	LGCD	NO	NP-53.9 - Small Value Procurement	November	SR 2020-06-1007 ; SR 2020-08-1401 ; SR 2020-01-0083	58,024.00			
	Supplies / Equipment / Services: Communication for the Conduct of Dagyaw 2020: Virtual Town Hall Meeting	LGCD	NO	NP-53.9 - Small Value Procurement	November	SR 2020-06-1007 ; SR 2020-08-1401 ; SR 2020-01-0083	38,000.00			
	For Office Use (Additional Materials for Handshower Station)	FAD	NO	NP-53.9 - Small Value Procurement	October	Regular Fund	638.00			
	Additional Wire for the Installation of CCTV	FAD	NO	NP-53.9 - Small Value Procurement	October	Regular Fund	11,120.00			
	Meals and Snacks for Regional Dialogue on the Management and Development of DILG-Hired Contact Tracers (November-December 2020)	LGCD	NO	NP-53.9 - Small Value Procurement	November	SR 2020-10-1928	97,500.00			
	Meals for the Coordination Meeting with the Selected NGAs and Other Stakeholders on LGSF-BDP Projects Validation and Shovel Readiness Preparation	LGCD-PDMU	NO	NP-53.9 - Small Value Procurement	October	SR 2020-02-0230	34,650.00			

Purchase of Drugs and Medicine (Vitamins) for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	September	SR 2020-07-1204	195,546.00			
Supplies for AM-FY 2020 Project Monitoring and Evaluation	LGMED	NO	NP-53.9 - Small Value Procurement	October	SR 2020-02-0230	22,190.00			
Advocacy and Communication Initiatives to COVID-19	ORD	NO	NP-53.9 - Small Value Procurement	September	SR 2020-08-1547	167,000.00			
Meals and Snacks for the Conduct of PPMP and APP Preparation for FY 2021 on October 21, 2020	FAD	NO	NP-53.9 - Small Value Procurement	October	Regular Fund	7,125.00			
For the Autocad Drawings for the Proposed Improvement of Fence at Front Section	FAD	NO	NP-53.9 - Small Value Procurement	October	Regular Fund	2,500.00			
CMGP Follow-Through on Completing and Finalizing Local Road Network development Plan (LRNDP) 2021-2025 for Agusan del Norte and RO	ORD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-02-0261	127,950.00			
Supplies: CMGP Follow-Through on Completing and Finalizing Local Road Network development Plan (LRNDP) 2021-2025 for Agusan del Norte and RO	ORD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-02-0261	6,250.00			
Operational Support to DILG Regional Office XIII Disaster Monitoring and Reporting System for COVID-19 Sept 4-18, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	September	SR 2020-07-1204	38,450.00			

	Office Use for the Conduct and Participation to online / virtual activities	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-07-1185	380,000.00			
	Purchase of addition medical supplies for the operationalization of the DILG Regional, Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	October	SR 2020-07-1204	185,175.00			
	Office use for the Conduct of virtual activities	LGMED	NO	NP-53.9 - Small Value Procurement	September	SR 2020-08-1389	48,000.00			
	Purchase of other supplies (Jacket for RTF-COCS) for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	September	SR 2020-07-1204	60,000.00			
	Meals and Snacks for Regional Dialogue on the Management and Development of DILG-Hired Contact Tracers (November-December 2020)	LGCD	NO	NP-53.9 - Small Value Procurement	November	SR 2020-10-1926	178,700.00			
	For the Conduct of 3rd Quarter, CY 2020 Regional Peace and Order Council (RPOC) Meeting on July 29, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	July	POC Fund	30,600.00			
	Meals and Snacks for the Conduct of Online Training on the Integration of Baranagy Clearance in the LGU Permitting Process	LGMED	NO	NP-53.9 - Small Value Procurement	October	SR 2020-08-1732	5,000.00			
	Supplies: Apprenticeship Program for LGOOs II and III for Caraga Region	LGCD	NO	NP-53.9 - Small Value Procurement	September	LGA Funds	11,730.00			

	Supplies / Equipment / Services: Support for the Painting of LGRRC Book Shelves	LG CDD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	1,449.00			
	Meals and Snacks for the Conduct of Orientation on EODB Package on October 20, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	October	SR 2020-09-1693	8,500.00			
	Meals and Snacks for the Conduct of Roll Out Training on the Repeal of Policies for LGUs (RR4LGUs) on October 26-27, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	October	SR 2020-09-1763	15,000.00			
	Supplies for the Conduct of Online Training on the Promotion of eBPLS on October 28, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	October	SR 2020-09-1706	23,500.00			
	Meals and Snacks for the Conduct of Online Training on the Promotion of eBPLS on October 28, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	October	SR 2020-09-1706	10,000.00			
	Supplies for the Conduct of Roll Out Training on the Streamlining of BPCO for LGUs on October 29, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	October	SR 2020-09-0719	6,500.00			
	Meals and Snacks for the Conduct of Roll Out Training on the Streamlining of BPCO for LGUs on October 29, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	October	SR 2020-09-0719	10,000.00			
	Support for the operationalization of DILG OpCen	LGMED	NO	NP-53.9 - Small Value Procurement	October	SR 2020-07-1204	40,000.00			
	Support for the Operationalization of Hired Contact Tracers in Butuan City	LGMED	NO	NP-53.9 - Small Value Procurement	October	Regular Fund	360.00			

	Supplies for the Monitoring of LGU Reports on eBPLS	LGMED	NO	NP-53.9 - Small Value Procurement	October	SR 2020-09-1706	9,440.00			
	Supplies for the Monitoring of Reports and Outputs of LGUs re: Repeal of Policies for LGUs	LGMED	NO	NP-53.9 - Small Value Procurement	October	SR 2020-09-1763	9,500.00			
	For Disinfection of office building and vehicles to contain the spread of COVID-19	FAD	NO	NP-53.9 - Small Value Procurement	November	Regular Fund	1,500.00			
	For additional lines (PABX)	FAD	NO	NP-53.9 - Small Value Procurement	November	Regular Fund	5,850.00			
	Supplies for the Orientation on EODB Package	LGMED	NO	NP-53.9 - Small Value Procurement	October	SR 2020-09-1693	5,000.00			
	Supplies (Communication Load for Conditional Matching Grant to Provinces (CMGP) Project Monitoring for FY 2019-2020)	ORD	NO	NP-53.9 - Small Value Procurement	July-December	SR 2020-09-1671 ; SR 2020-02-0281	25,970.00			
	For the Strategic Communications & Advocacy on Preventing and Countering violent Extremism and Insurgency (PCVEI) and Chemical, Biological Radiological and Nuclear (CBRN) Action Plans	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-08-1516	315,000.00			
	For the Strategic Communications & Advocacy on Preventing and Countering violent Extremism and Insurgency (PCVEI) and Chemical, Biological Radiological and Nuclear (CBRN) Action Plans	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-08-1516	30,000.00			

	For the Conduct of Roll-Out Training on the National Action Plan on NAP-PCVEI and Basic Orientation on the NAP-CBRN on Nov. 24-25, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-08-1516	30,000.00			
	For the Installation of new genset	FAD	NO	NP-53.9 - Small Value Procurement	November	Regular Fund	4,710.00			
	For the conduct of PCVE Coordination Meeting for the Regional Roll-Out Training on PCVE to 150 Target Barangays on Nov. 13, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-08-1516	45,000.00			
	For the Conduct of the Roll-Out Training on the National Action Plan on NAP-PCVEI and Basic Orientation on the NAP-CBRN on Nov. 24-25, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-08-1516	30,000.00			
	For the conduct of PCVE Coordination Meeting for the Regional Roll-Out Training on PCVE to 150 Target Barangays on Nov. 13, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-08-1516	10,000.00			
	Online Roll-Out on the Promotion of eBPLS on October 28, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-09-1706	10,500.00			
	Training on Repeal of Policies for LGUs (RR4LGUs)	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-09-1763	6,260.00			
	Online Roll-Out on Streamlining Building Permits and Certificate of Occupancy (SBPCO) on October 29, 2020	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-09-1719	20,000.00			
	For office use	Butuan City	NO	NP-53.9 - Small Value Procurement	October	Regular Fund	14,000.00			

	Meals for the Data Analysis on the Conduct of Sector Assessment for Pilot Municipalities with LGSF-AM Water Projects in Caraga	LGCD- PDMU	NO	NP-53.9 - Small Value Procurement	December	SR 2020-02-0230	38,250.00			
	Supplies for the Data Analysis on the Conduct of Sector Assessment for Pilot Municipalities with LGSF-AM Water Projects in Caraga	LGCD- PDMU	NO	NP-53.9 - Small Value Procurement	December	SR 2020-02-0230	130,000.00			
	Meals for SLGP and RCSP Quarterly Updating and Direction Setting	LGCD	NO	NP-53.9 - Small Value Procurement	November	SR 2020-08-1007	49,375.00			
	Supplies / Equipment / Services: Communication for the Conduct of SLGP and RCSP Quarterly Updating and Direction Setting	LGCD	NO	NP-53.9 - Small Value Procurement	November	SR 2020-08-1007	2,000.00			
	Supplies / Equipment / Services:Support for the LGRRRC Shelves and Tables	LGCD	NO	NP-53.9 - Small Value Procurement	November	Regular Fund	3,047.50			
	Procurement of ICT equipment package granted by the Local Government Academy to further strengthen LGRRRC capacities to deliver uninterrupted and quality Capacity Development Interventions under the new normal	LGCD	NO	NP-53.9 - Small Value Procurement	November	Trust Fund	246,700.00			

	Meals and Snacks in Support for RTF-ELCAC Inter-Cluster Meetings: Whole of Nation Approach in Implementing the Retooled Community Support Program	LGCDD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	72,000.00			
	Meals for the Site Validation Results Feedbacking on LGSF-BDP Projects	LGCDD-PDMU	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	42,900.00			
	Supplies for the Site Validation Results Feedbacking on LGSF-BDP Projects	LGCDD-PDMU	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	2,100.00			
	FY 2020 Year-End Assessment and FY 2021 Target Setting for Locally Funded Projects (Hotel Accommodation and Meals)	ORD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-02-0281	89,275.00			
	FY 2020 Year-End Assessment and FY 2021 Target Setting for Locally Funded Projects (Supplies)	ORD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-02-0281	78,050.00			
	Supplies and Materials for the Operationalization of DILG Regional Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	December	Trust Fund	330,000.00			
	Delivery of Supplies for Hired Contact Tracers to and from Agusan del Sur, Surigao del Sur and Surigao del Norte	FAD	NO	NP-53.9 - Small Value Procurement		Regular Fund	11,500.00			

	Meals for the Conduct of "Forging Partnership with NGAs in Information Drives on Peace and Development, COVID-19 and other Safety Measures" on December	LGCD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	38,500.00			
	Supplies and materials for the conduct of "Forging Partnership with NGAs in Information Drives on Peace and Development, COVID-19 and other Safety Measures" on December at Butuan City	LGCD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	248,300.00			
	Supplies and materials for the conduct of "Forging Partnership with NGAs in Information Drives on Peace and Development, COVID-19 and other Safety Measures" on December at Butuan City	LGCD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	104,000.00			
	Meals for the Conduct of Stakeholders Convergence: CY 2019 Retooled Community Support Program (RCSP) Barangays	LGCD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	49,500.00			
	Supplies and Materials for the Conduct of Stakeholders Convergence: CY 2019 Retooled Community Support Program (RCSP) Barangays	LGCD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	31,950.00			

	Meals for the Conduct of Convergence Meeting: Responsive Government Agencies Supporting RCSP 2020	LGCD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	49,500.00			
	Supplies and Materials for the Conduct of Convergence Meeting: Responsive Government Agencies Supporting RCSP 2020	LGCD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	55,300.00			
	For Cash Section use	FAD	NO	NP-53.9 - Small Value Procurement	November	Regular Fund	7,100.00			
	Support for the LGRRC Shelves and Tables	LGCD	NO	NP-53.9 - Small Value Procurement	November	Regular Fund	12,000.00			
	Support to the Operations of the 2,544 Contact Tracers in Caraga Region from October to December 2020	LGCD	NO	NP-53.9 - Small Value Procurement	November	SR 2020-10-1898	14,125.00			
	Printing for C4Peace Information Education and Communication (IEC) Materials	LGCD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-11-2085	385,440.00			
	Meals for the Conduct of Serbisyo Caravan	LGCD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	8,000.00			
	Supplies and Materials for the Conduct of Serbisyo Caravan for two barangays	LGCD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	17,500.00			
	Meals for the Conduct of Serbisyo Caravan for the two Barangays	LGCD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	610,000.00			
	Meals for Enhancing LGU Capacity and Implementation of LDIP: Leading, Enabling and Oscillating (LEO) Change for Women in Caraga (LEO-CWC)	LGCD	NO	NP-53.9 - Small Value Procurement	December	Regular Fund and Trust Fund	76,000.00			

	Supplies for Enhancing LGU Capacity and Implementation of LDIP: Leading, Enabling and Oscillating (LEO) Change for Women in Caraga (LEO-CWC)	LGCDD	NO	NP-53.9 - Small Value Procurement	December	Regular Fund and Trust Fund	27,000.00			
	Honorarium for Enhancing LGU Capacity and Implementation of LDIP: Leading, Enabling and Oscillating (LEO) Change for Women in Caraga (LEO-CWC)	LGCDD	NO	NP-53.9 - Small Value Procurement	December	Regular Fund and Trust Fund	57,600.00			
	Meals and Snacks for the Incentivizing LGU Best Practices and Best Implementing Partners in RCSP Advocacy / Services	LGCDD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	113,000.00			
	Supplies and Materials for the Incentivizing LGU Best Practices and Best Implementing Partners in RCSP Advocacy / Services	LGCDD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	179,500.00			
	Supplies in Support for the Training on Resource Mobilization and Financial Management and Analysis for Local Governments (Training on Resource Management, Operations and Evaluation and Financial Analysis for Local Governments) (Honorarium)	LGCDD	NO	NP-53.9 - Small Value Procurement	December	Trust Fund	20,000.00			

	Supplies in Support for the Training on Resource Mobilization and Financial Management and Analysis for Local Governments (Training on Resource Management, Operations and Evaluation and Financial Analysis for Local Governments)	LGCD	NO	NP-53.9 - Small Value Procurement	December	Trust Fund	266,411.89			
	Meals in Support for the Training on Resource Mobilization and Financial Management and Analysis for Local Governments (Training on Resource Management, Operations and Evaluation and Financial Analysis for Local Governments)	LGCD	NO	NP-53.9 - Small Value Procurement	December	Trust Fund	33,500.00			
	Support for the Training on Implementation of Enhancing Local Government Unit Capacity on Planning and Implementation of Local Development Projects	LGCD	NO	NP-53.9 - Small Value Procurement	October - December	LGA Funds	93,000.00			
	Support for the Operationalization of Hired Contact Tracers in Butuan City	LGMED	NO	NP-53.9 - Small Value Procurement	October	Regular Funds	360.00			
	Honorarium: Data Analysis on the Conduct of Sector Assessment for Pilot Municipalities with LGSF-AM Water Projects in Caraga	LGCD	NO	NP-53.9 - Small Value Procurement	October - December	SR 2020-02-0230	28,800.00			

	Supplies for the Conduct of Online Training on the Integration of Barangay Clearance in LGU	LGMED	NO	NP-53.9 - Small Value Procurement	October	SR 2020-09-1732	7,500.00			
	Purchase of Additional Loadcard and E-Load for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-07-1204	1,943.00			
	Meals for the Planning Workshop on the Proposed FY 2021 Activities for Rhubs	ORD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-02-0411	15,000.00			
	Office Use for the Conduct and Participation to online / virtual activities	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-08-1446 ; SR 2020-08-1462 ; SR 2020-08-1185	46,675.00			
	For internet wire covering of LGRRRC, COA, RPD MU & HR Offices of the new building	FAD	NO	NP-53.9 - Small Value Procurement	November	Regular Fund	19,350.00			
	Meals for the Conduct of Preparatory FGD and Actual LGRRRC Assessment Validation	LGCCD	NO	NP-53.9 - Small Value Procurement	December	Trust Fund	12,000.00			
	CMGP Follow-Through on Completing and Finalizing Local Road Network development Plan (LRNDP) 2021-2025 for Agusan del Sur, Surigao del Norte and Dinagat Islands	LGCCD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-02-0261	60,000.00			
	Purchase of Portable Generator for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COVID 19	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-07-1204	20,000.00			

Meals and Snacks for the 4th Quarter CY 2020 Disaster preparedness Committee Meeting	LGMED	NO	NP-53.9 - Small Value Procurement	November	Trust Fund	8,050.00			
Purchase of other supplies for the operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COVID-19 4th Quarter	LGMED	NO	NP-53.9 - Small Value Procurement	October	SR 2020-07-1204	618,176.00			
Supplies In Support for the Training on Resource Mobilization & Financial Management and Analysis for Local Governments	LGMED	NO	NP-53.9 - Small Value Procurement	December	LGA Funds	161,260.00			
Meals and Snacks in Support of Capacitating Urban Communities for Peace and Development in Butuan City: Panag-ambitay alang sa Malahutayon na Kalinaw ug Kalambuan sa Dakbayan on December 28-29, 2020	LGCCD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	270,000.00			
Van rental for Capacitating Urban Communities for Peace and Development in Butuan City: Panag-ambitay alang sa Malahutayon na Kalinaw ug Kalambuan sa Dakbayan on December 28-29, 2020	LGCCD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	10,000.00			

	Supplies in Support of Capacitating Urban Communities for Peace and Development in Butuan City: Panag-ambitay alang sa Malahutayon na Kalinaw ug Kalambuan sa Dakbayan on December 28-29, 2020	LGCDD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	25,858.75			
	Purchase of Additional Office Supplies for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-07-1204	9,456.20			
	Purchase of Jacket (We Heal, Recover, Rise as One) for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-07-1204	100,000.00			
	Supplies for Monitoring of Reports and Outputs of LGUs re RS4LG	LGMED	NO	NP-53.9 - Small Value Procurement	December	Trust Fund	15,100.00			
	Support for the Operationalization of Hired Contact Tracers in Butuan City	LGMED	NO	NP-53.9 - Small Value Procurement	December	Regular Fund	360.00			
	Supplies for the Conduct of Online Training on the Integration of Brgy. Clearance in the LGU Permitting Process	LGMED	NO	NP-53.9 - Small Value Procurement	October	SR 2020-09-1732	7,500.00			
	Supplies for Support to the Implementation of DILG Region XIII (Caraga) Operation Center for the Capacity Development Related Activities	LGMED	NO	NP-53.9 - Small Value Procurement	November	Trust Fund	16,023.75			

	Purchase Additional Drugs and Medicine for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-07-1204	6,235.00			
	For the Installation of telephone trunk and PABX System	FAD	NO	NP-53.9 - Small Value Procurement	July	Regular Fund	76,605.00			
	For the Acquisition and Activation of License for Session Initial Protocol (SIP) and Trunk Landline Telephone	FAD	NO	NP-53.9 - Small Value Procurement	September	Regular Fund	34,880.00			
	For Contact Tracers Financial Documents	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-10-1926	9,245.00			
	Supplies for Support to the Implementation of DILG Region XIII (Caraga) Operation Center for the Capacity Development Related Activities	LGMED	NO	NP-53.9 - Small Value Procurement	November	LGA Funds	7,973.75			
	Purchase of Additional Office Supplies for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for COVID-19	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-07-1204	49,950.00			
	For temporary fence for the DILG Building	FAD	NO	NP-53.9 - Small Value Procurement	December	Regular Funds	58,960.00			
	Annual Report	LGCD	NO	NP-53.9 - Small Value Procurement	February	Regular Funds	285,000.00			
	Support for the conduct of quarterly Regional Inter Agency committee on ICAD Meetings and Regional Operation Expenses under PADS	LGMED	NO	NP-53.9 - Small Value Procurement		SR 2020-02-0592	16,138.00			
	For Repair of CPU and Certification	FAD	NO	NP-53.9 - Small Value Procurement	December	Regular Funds	1,180.00			

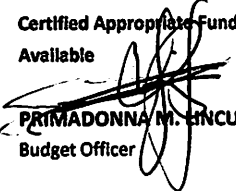
	Addition delivery of supplies for Hired Contact Tracers to and from Agusan del Sur, Surigao del Sur, Surigao del Norte	FAD	NO	NP-53.9 - Small Value Procurement	December	Regular Funds	11,500.00			
	Meals and Snacks for the Conduct of Sustainable Mechanism: Capacitating and Strengthening of BBIs, PMCs and CSOs	LGCD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	135,900.00			
	Supplies for the Conduct of Sustainable Mechanism: Capacitating and Strengthening of BBIs, PMCs and CSOs	LGCD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-05-0849	69,535.00			
	Procurement for the Production and Distribution of Constitutional Reform (CoRe) Information, Education and Campaign Materials and Procurement and distribution of Collaterals for CoRe and Disiplina Muna advocacy campaign	LGMED	NO	NP-53.9 - Small Value Procurement	December	SR 2020-08-1532	900.00			
	Continuous Development and Quality Improvement for Contact Tracers Nov. 19, 20 & 23	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-10-1926	480.00			
	Office Use for the Conduct and Participation to online / virtual activities	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-01-0095	54,550.00			
	Communication Allowance for the CoRe Program Operations	LGMED	NO	NP-53.9 - Small Value Procurement	December	SR 2020-08-1532	3,600.00			

	For the Delivery fo Supplies for Hired Cotact Tracers to and from Agusan del Sur, Surigao del Sur and Surigao del Norte	FAD	NO	NP-53.9 - Small Value Procurement	December	Regular Funds	34,500.00			
	Addition Materials for Contact Tracers	FAD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-10-1971	1,910.00			
	For the Fabrication of Shoe Rack and Varnishing of Sala Set	FAD	NO	NP-53.9 - Small Value Procurement	December	Regular Funds	17,953.50			
	Meals and Snacks for the Reactivation of the DILG XIII Regional Disaster Monitoring and Reporting Systems for TD Vicky	LGMED	NO	NP-53.9 - Small Value Procurement	December	Regular Funds	28,800.00			
	Supplies For QMS Meeting	FAD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-02-0349	3,900.00			
	Meals and Snacks for QMS Meeting	FAD	NO	NP-53.9 - Small Value Procurement	December	SR 2020-02-0349	9,000.00			
	For Repair and Installation of Sensor of PE Tank	FAD	NO	NP-53.9 - Small Value Procurement	December	Regular Funds	25,827.20			
	Purchase for other supplies for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for CoVid 19. 3rd Quarter	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-07-1204	913,021.00			
	Purchase for other supplies for the Operationalization of DILG Regional, Provincial and HUC Emergency Operation Center for CoVid 19. 3rd Quarter	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-07-1204	88,500.00			
	For official use during the Regular ManCom Meetings of the Regional Office	LGMED	NO	NP-53.9 - Small Value Procurement	November	SR 2020-07-1204	88,500.00			

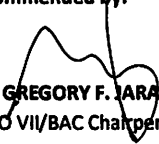
Prepared by:


MARIZ A. PIEDAD
BAC Secretariat

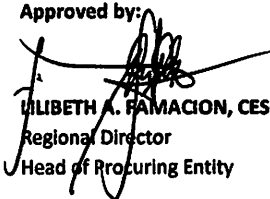
Certified Appropriate Funds
Available


PRIMADONNA M. LINCUNA
Budget Officer

Recommended by:


RAY GREGORY F. JARANILLA
LGOO VII/BAC Chairperson

Approved by:


LILIBETH A. PAMACION, CESO III
Regional Director
Head of Procuring Entity