

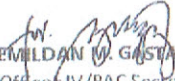
Republic of the Philippines  
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
CARAGA Region XIII  
*ANNUAL PROCUREMENT PLAN for FY 2019*

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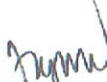
5020301000	Common Use Supplies and Equipment available at Procurement Service ( PS)	All End-user units	Procurement Service/Shopping	3rd Quarter of 2018	January		NEP 2019	1,372,000.00	1,372,000.00		Various Office Supplies,Materials for celebrations
5020301000	Common Use Supplies and Equipment not available at Procurement Service ( PS)	All End-user units	53.9 Small Value Procurement /Shopping		January						
5020309000	Fuel, Oil and Lubricants	Admin	Direct Contracting	Monthly			NEP 2019	830,000.00	830,000.00		Supply of Petroleum, Oil, Lubricants for Regional Office and FOU's
UTILITY EXPENSE											
5020401000	Water	Admin	53.9 Small Value Procurement	3rd Quarter of 2018			NEP 2019	410,000.00	410,000.00		Water Bill & Supply and delivery of drinking water
5020402000	Electricity	Admin	Direct Contracting	3rd Quarter of 2018			NEP 2019	1,398,000.00	1,398,000.00		Current bill & Electrical Supplies to be procured as the need arises
COMMUNICATION SERVICES											
5020501000	Postage and Courier Services	Admin	Direct Contracting	3rd Quarter of 2018			NEP 2019	14,000.00	14,000.00		For Office Use
5020502001	Telephone (Mobile)	Admin	Direct Contracting	3rd Quarter of 2018			NEP 2019	175,000.00	175,000.00		Subscription & purchase of Cellcards to include during disaster monitoring
5020502002	Telephone (Landline)	Admin	Direct Contracting	3rd Quarter of 2018			NEP 2019	3,169,000.00	3,169,000.00		Subcription landlines
5020503000	Internet Subscription	Admin	Direct Contracting	3rd Quarter of 2018			NEP 2019	2,000.00	2,000.00		Subscription and Web Hosting
5020504000	Cable/Satellite, Telegraph & Radio	Admin	Direct Contracting	3rd Quarter of 2018			NEP 2019	2,000.00	2,000.00		Cable subscription
GENERAL SERVICES				3rd Quarter of 2018							
5021299000	Other General Services	Admin	NP-SVP	3rd Quarter of 2018			NEP 2019	1,779,000.00	1,779,000.00		To include Janitorial and Security Services
REPAIR AND MAINTENANCE											
5021305002	Office Equipment	Admin	NP-SVP & or shopping	3rd Quarter of 2018			NEP 2019	254,000.00	254,000.00		Include purchase of spareparts accessories and service, cleaning of airconditioners, & ICT equipment
5021306001	Motor Vehicles	Admin	NP-SVP & or shopping	3rd Quarter of 2018			NEP 2019	1,435,000.00	1,435,000.00		Include purchase of spareparts accessories and service
OTHER MOOE											
5029902000	Printing & Publication	All End-user units	Direct Contracting	3rd Quarter of 2018			NEP 2019	845,000.00	845,000.00		Printing & Binding of Documents, Annual Reports
5029907099	Other Subscription Services	Admin	Direct Contracting	3rd Quarter of 2018			NEP 2019	27,000.00	27,000.00		Subscription of major dailies
5029905001	Rents ( building & Structure)	Admin	Direct Contracting	3rd Quarter of 2018			NEP 2019	1,933,000.00	1,933,000.00		Office Rental
PROFESSIONAL SERVICES											
5021199000	Other Professional Services	Admin	Direct Contracting	3rd Quarter of 2018			NEP 2019	56,000.00	56,000.00		Prefessional pay and honoraria
5021503000	Insurance	Admin	Direct Contracting	3rd Quarter of 2018			NEP 2019	210,000.00	210,000.00		Insurance of PPEs, Vehicles
5060404001	Buildings	Admin	Public Bidding	3rd Quarter of 2018			NEP 2019			12,000,000.00	For the completion of new DILG Regional Office 13 Building
TOTAL									20,367,000.00	12,000,000.00	

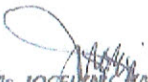


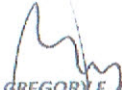
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