

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

AMENDED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2016

END-USER/UNIT: COA - DILG RO 13

Item	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
1		Short Bondpaper	9,900.00	45	220.00	4	4	4	4	4	4	4	4	4	4	4	1	9,900.00
2		A4 Bondpaper	11,000.00	50	220.00	4	4	4	4	4	4	4	4	4	4	4	6	11,000.00
3		Long Bondpaper	10,560.00	48	220.00	4	4	4	4	4	4	4	4	4	4	4	4	10,560.00
4		Epson Ink (4 colors)	3,200.00	16	200.00			4			4			4			4	3,200.00
5		Alcohol	1,080.00	24	45.00	2	2	2	2	2	2	2	2	2	2	2	2	1,080.00
6		Paper Clip 50mm	200.00	10 box	20.00	2	2		2		2		2					200.00
7		Paper Clip 25mm	90.00	10 box	9.00	2	2		2		2		2					90.00
8		Tissue	720.00	36	20.00	3	3	3	3	3	3	3	3	3	3	3	3	720.00
9		Dishwashing Liquid	1,200.00	24	50.00	2	2	2	2	2	2	2	2	2	2	2	2	1,200.00
10		Ring Binder 1/2	3,500.00	70	50.00	10	10	10	10	10	10						10	3,500.00
11		Ring Binder 3/4	3,500.00	70	50.00	10	10	10	10	10	10						10	3,500.00
12		My Gel (Red)	3,600.00	10 bxs	360.00	2		2			2			2			2	3,600.00
13		My Gel (Black)	3,600.00	10 bxs	360.00	2		2			2			2			2	3,600.00
14		My Gel (Blue)	3,600.00	10 bxs	360.00	2		2			2			2			2	3,600.00
15		Fax Paper	3,000.00	15	200.00	3		3			3			3			3	3,000.00
16		Post it	1,200.00	40	30.00	3	3	4	3	3	4	3	3	4	3	3	4	1,200.00
17		PVC Cover A4 size	500.00	1 box	5.00	1												500.00
18		Mailing Envelope	150.00	1 box	150.00	1												150.00
19		Expanding Envelope, Long	200.00	2 box	100.00	1												200.00
20		Brown Envelope, Long	100.00	50	2.00	25		25										100.00
21		Folder, Long	350.00	100	3.50	50		50										350.00
22		Log Book	400.00	5	80.00	2		3										400.00
23		Plastic Fastener	1,020.00	12 boxes	85.00	3		3			3			3				1,020.00
24		AA Battery	132.00	12	11.00	3		3			3			3				132.00
25		AAA Battery	696.00	12	58.00	3		3			3			3				696.00
26		Highlighter	204.00	12	17.00	3		3			3			3				204.00
27		Air Freshener	870.00	6	145.00	2		2			2							870.00
28		Correction Tape	504.00	24	21.00	4		4	4		4			4			4	504.00
29		Scotch Tape	69.00	3	23.00	2		1										69.00
30		Pencil	156.00	1 box	13.00	1												156.00
31		Pentel Pen	96.00	6	16.00	2		2		2								96.00
32		Whiteboard Marker	96.00	6	16.00	2		2		2								96.00
33		Staple Wire # 2	258.00	6 boxes	43.00	2		2			2							258.00
34		Ruler	12.00	3	4.00	3												12.00
35		Cartolina 2Blue, 2Pink, 2Yellow	24.00	6	4.00	6												24.00
36		Electric Airpot	2,000.00	1	2,000.00	1												2,000.00
37		Coffee Maker	1,000.00	1	1,000.00	1												1,000.00
38		Printer (Epson L120 Series)	6,000.00	1	6,000.00	1												6,000.00
																		74,787.00

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

REGIEMAR K. TABINAS
State Auditor III
Audit Team Member

Submitted by:

MARZONITA D. GALENZOGA
State Auditor III
Audit Team Leader

Revised
1/5/16
Amended

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

AMENDED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2016

END-USER/UNIT: COA - DILG RO 13

Item	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
1		Short Bondpaper	9,900.00	45	220.00	4	4	4	4	4	4	4	4	4	4	4	1	9,900.00
2		A4 Bondpaper	11,000.00	50	220.00	4	4	4	4	4	4	4	4	4	4	4	6	11,000.00
3		Long Bondpaper	10,560.00	48	220.00	4	4	4	4	4	4	4	4	4	4	4	4	10,560.00
4		Epson Ink (4 colors)	3,200.00	16	200.00			4			4	4	4	4	4	4	4	3,200.00
5		Alcohol	1,080.00	24	45.00	2	2	2	2	2	2	2	2	2	2	2	2	1,080.00
6		Paper Clip 50mm	200.00	10 box	20.00	2	2		2		2		2		2	2	2	200.00
7		Paper Clip 25mm	90.00	10 box	9.00	2	2		2		2		2					90.00
8		Tissue	720.00	36	20.00	3	3	3	3	3	3	3	3	3	3	3	3	720.00
9		Dishwashing Liquid	1,200.00	24	50.00	2	2	2	2	2	2	2	2	2	2	2	2	1,200.00
10		Ring Binder 1/2	3,500.00	70	50.00	10	10	10	10	10	10		2	2	2	2	2	3,500.00
11		Ring Binder 3/4	3,500.00	70	50.00	10	10	10	10	10	10						10	3,500.00
12		My Gel (Red)	3,600.00	10 bxs	360.00	2		2			2			2			2	3,600.00
13		My Gel (Black)	3,600.00	10 bxs	360.00	2		2			2			2			2	3,600.00
14		My Gel (Blue)	3,600.00	10 bxs	360.00	2		2			2			2			2	3,600.00
15		Fax Paper	3,000.00	15	200.00	3		3			3			3			3	3,000.00
16		Post it	1,200.00	40	30.00	3	3	4	3	3	4	3	3	4	3	3	4	1,200.00
17		PVC Cover A4 size	500.00	1 box	5.00	1												500.00
18		Mailing Envelope	150.00	1 box	150.00	1												150.00
19		Expanding Envelope, Long	200.00	2 box	100.00	1												200.00
20		Brown Envelope, Long	100.00	50	2.00	25		25										100.00
21		Folder, Long	350.00	100	3.50	50		50										350.00
22		Log Book	400.00	5	80.00	2		3										400.00
23		Plastic Fastener	1,020.00	12 boxes	85.00	3		3			3			3				1,020.00
24		AA Battery	132.00	12	11.00	3		3			3			3				132.00
25		AAA Battery	696.00	12	58.00	3		3			3			3				696.00
26		Highlighter	204.00	12	17.00	3		3			3			3				204.00
27		Air Freshener	870.00	6	145.00	2		2			2			2				870.00
28		Correction Tape	504.00	24	21.00	4		4	4		4			4			4	504.00
29		Scotch Tape	69.00	3	23.00	2		1										69.00
30		Pencil	156.00	1 box	13.00	1												156.00
31		Pentel Pen	96.00	6	16.00	2		2		2								96.00
32		Whiteboard Marker	96.00	6	16.00	2		2		2								96.00
33		Staple Wire # 2	258.00	6 boxes	43.00	2		2			2							258.00
34		Ruler	12.00	3	4.00	3												12.00
35		Cartolina 2Blue, 2Pink, 2Yellow	24.00	6	4.00	6												24.00
36		Electric Airpot	2,000.00	1	2,000.00	1												2,000.00
37		Coffee Maker	1,000.00	1	1,000.00	1												1,000.00
38		Printer (Epson L120 Series)	6,000.00	1	6,000.00	1												6,000.00
																		74,787.00

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

REGIEMAR K. TABINAS
State Auditor III
Audit Team Member

Submitted by:

MARZONITA D. GALENZOGA
State Auditor III
Audit Team Leader

Recd
1/5/16.
Approved

AMENDED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: **COA - DILG RO13**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	AA Battery	6	120.00		2			2			2					
	AAA Battery	12	600.00		4			4			4					
	Air Freshener	6	720.00		1		1		1		1		1		1	
	Alcohol	12	540.00		2		2		2		2		2		2	
	Bondpaper, Short	30	6,600.00		4	4	4	4	2	2	2	2	2	2	1	1
	Bondpaper, A4	40	8,800.00		5	5	5	5	2	2	3	2	3	3	3	2
	Bondpaper, Long	30	6,600.00		4	4	4	4	2	2	2	2	2	2	1	1
	Brown Envelope, Long	50	200.00		25		25									
	Coffee Maker	1	1,000.00		1											
	Correction Tape	6	270.00		2		2		2							
	Dishwashing Liquid	8	240.00		2		2		2							
	Electric Airpot	1	2,000.00		1		2		2		2					
	Epson Ink (4 colors)	16	6,400.00		4		4		4		4					
	Expanding Envelope, Long	1 box	650.00		1											
	Expanding Folder, Long (Paper)	1 box	450.00						1							
	Fastener, Plastic Type	4 box	340.00		1		1		1		1					
	Fax Paper	15	1,500.00		3		3		3		3		3			
	Folder, Long	1 pack	300.00		1											
	Highlighter	2 sets	80.00		1		1									
	Log Book	5	450.00		2		3									
	Mailing Envelope	1 box	150.00		1											
	Paper Clip 25mm	5 box	100.00		1		1		1		1		1			
	Paper Clip 50mm	5 box	50.00		1		1		1		1		1			
	Pencil	1 box	120.00		1											
	Permanent Marker	6	120.00		2		2		2							
	Post it	16	640.00		4		4		4		4					
	Printer (Epson L120 Series)	1	6,000.00		1											
	PVC Cover A4 size	1 pack	500.00		1											
	Ring Binder 1/2	3 bundle	900.00		1		1		1							

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JPM*

h' 6/1/16.

Ruler	3	48.00		3												
Scotch Tape	3	60.00		3												
Sign Pen (Black)	8 box	4,000.00		2		2		2		2						
Sign Pen (Blue)	8 box	4,000.00		2		2		2		2						
Sign Pen (Red)	8 box	4,000.00		2		2		2		2						
Staple Wire, heavy duty	3 box	120.00		1		1		1		2						
Stapler w/ remover	1	400.00						1								
Storage box (Paper Type)	6	2,700.00						1								
Tissue Paper	48	960.00		4	4	4	4	6								
Office Table	1	3,000.00						4	4	4	4	4	4	4	4	4
Office Chair	1	3,000.00														
Whiteboard Marker	6	120.00		2		2		2								

TOTAL BUDGET:

68,848.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

REGIEMAR K. TABINAS
SAII/ATM

Submitted By:

MARZONITA D. GALENZOGA
SAIV/ATL

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2016

END-USER/UNIT: *GS*

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2		ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	345.12	box	43.14	2			2			2			2		
		BROOM, STICK (TINGTING)	95.68	pc	23.92	1			1			1			1		
3		CLEANER, TOILET BOWL AND URINAL, , 900ml-1,000ml cap, Tuff	1,520.00	bot	380.00	1			1			1			1		
4		DETERGENT POWDER, all purpose, 500 grams (-2.5%) per plastic pouch	199.68	pouch	24.96	2			2			2			2		
5		DUST PAN	72.56	pc	36.28				1						1		
6		Laundry soap	90.00	pc	7.50	1	1	1	1	1	1	1	1	1	1	1	1
7		Laundry powder	180.00	pc	15.00	1	1	1	1	1	1	1	1	1	1	1	1
8		Laundry liquid <i>Disinfectant</i>	600.00	pc	50.00	1	1	1	1	1	1	1	1	1	1	1	1
9		insect killer spray	5,200.00	bot	260.00	5			5			5			5		
10		Flag (Philippines)	1,500.00	pc	150.00	5						5					
11		Plastic storages w/ cover & roller	1,500.00	pc	750.00				1						1		
12		Fabric Conditioner detergent (powder) RD, 800 grms	260.00	pc	65.00	1			1			1			1		
13		Trash bag big	600.00	pkg	100.00	2						2			2		
14		Trash bag small	520.00	pkg	65.00	2			2			2			2		
15		Computer mouse	650.00	pc	325.00	1						1					
16		Computer keyboard	450.00	pc	225.00	1						1					
17		Flashdisk, 4 gb	460.00	pc	230.00	1						1					
18		Thermal fax	6,000.00	roll	50.00	10	10	10	10	10	10	10	10	10	10	10	10
19		TN 114	37,500.00	box	3,125.00	1	1	1	1	1	1	1	1	1	1	1	1
20		Ball pen	1,200.00	box	400.00	1			1						1		
21		Ball pen red	80.00	pc	4.00				10								
22		Book paper A4	8,450.00	rm	130.00	10		5	10		10		10		10		10
23		Book paper long	9,425.00	rm	145.00	10		5	10		10		10		10		10
24		Carbon paper A4	1,100.00	box	275.00				2						2		
25		Carbon paper long	1,200.00	box	300.00				2						2		

						Jan	Feb	Mar	Apr	May	June	July	Aug.	Sep.	Oct	Nov	Dec.
26	Clamp/double 2" big	188.00	box	47.00					2						2		
27	Correxion pen <i>tape</i>	540.00	pc	45.00	3				3			3			3		
28	Envelope expanding long	710.00	box	710.00								1					
29	Filling tray tray 3 layer metal	2,385.00	pc	795.00								3					
30	Folder long	640.00	pc	320.00	1							1					
31	Glue 200g	416.00	pc	52.00	1	1			2		1		1		2		
32	Highlighter	25.00	pc	12.50					1						1		
33	Packaging tape 2"	912.00	roll	38.00	5		5	2		5		5		2			
34	Paper Clip big	72.00	box	18.00					2					2			
35	Paper fastener 2"	350.00	box	25.00	2		1	3	1	2		2		3			
36	Sign pen	960.00	pc	40.00					12					12			
37	Ballast	200.00	pc	50.00					2					2			
38	Battery AA	180.00	pc	30.00					3					3			
39	Battery AAA	345.00	pc	57.50					3					3			
40	CFL 18W (LED) <i>12=12W</i>	663.90	pc	110.65					3					3			
41	Electrical tape 3m	38.50	roll	19.25					1					1			
42	Flourescent 36W <i>tube</i>	226.40	pc	56.60					2					2			
43	Document Scanner	15,000.00	unit	15,000.00	1												
44	Computer Set	25,000.00	set	25,000.00	1												
	T O T A L	128,049.84		49,606.30	72	15	30	106	15	42	46	42	14	108	14	34	

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


CHARLIE E. COGOLIO
 Administrative Assistant III

Submitted by:


EDGARDO T. CUBILLAS
 Administrative Officer V

Noted by:


DONALD A. SERONAY
 OIC - Asst. Regional Director

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)- Supplemental
FY 2016

END-USER/UNIT : FAD/GSS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Motor Vehicle															
	AUV Specifications: Engine - 2.5L, diesel, Euro 2 compliant, Seating Capacity: 7 +1, Manual Transmission, Power Steering, Power	3	3,000,000.00	Public Bidding					/							
	Pick Up 4 x 2 Specifications: Engine- 2.5L, 4 cylinder Engine, diesel, Euro 2 Compliant, Seating Capacity 4 +1, Manual Transmission, Power Steering maintenance Free battery	3	3,000,000.00	Public Bidding					/							

TOTAL BUDGET:

6,000,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:


EDGARDO T. CUBILLAS
 AO V / SUPPLY OFFICER

Submitted By:


DONALD A. SERONAY
 OIC - Asst. Regional Director/CFAD

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)- SUPPLEMENTAL

END-USER/UNIT : DILG Regional Office 13

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Construction of LGRRRC-DILG Caraga Office Building (See attached)	1 unit	30,000,000.00	Public Bidding					/							

TOTAL BUDGET:

30,000,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Submitted By:

DONALD A. SERONAY

DIC - Asst. Regional Director/
Chief Finance and Admin. Division

LILIBETH A. FAMACION, CESO III
Regional Director

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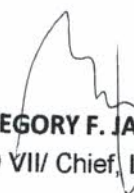
Item No.	CODE	GENERAL DESCRIPTION	QTY	UNIT	PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
85		CBMS																
		Desk top Computer;	1	pc	40,000.00													
		Specs: Intel i5 or AMD Phenomx2																40,000.00
		2 GB Memory																
		1TB HDD																
		1 GB Graphics Memory,Integrated Intel																
		HD Graphics																
		Windows 7 64-bit w/MS Office																
		Monitor,Keyboard,Mouse,UPS,Router																

Prepared by:

Grand Total 972,304.70


AMELITA P. PLATIL
 Admin. Aide VI

Submitted by:


RAY GREGORY F. JARANILLA
 LGOO VII/ Chief, LGMED

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2015-2016

END-USER/UNIT: L.G.M.E.D

Item No.	CODE	GENERAL DESCRIPTION	QTY	UNIT	PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
1		Laptop (15" ,i7-4700 QM/ 2.4 GHZ,windows 8 Premium, RAM 8GB, HDD 1 TB,DVD Writer/Burner,Nvidia Geforce GT 740 M 4 GB Vbam)	1	pcs	50,000.00							1						50,000.00
3		Stapler Big w/ remover (heavy duty)	8	pcs	118.60	8												948.80
8		USB Flash Disk, 8 GB	50	pc	393.00				50									19,650.00
9		Book Paper Sub.20 (Long)	60	rms	150.00	10	4	3	4	3	5	6	5	3	4	7	6	9,000.00
10		Book Paper Sub.20 (A4)	60	rms	120.00	10	4	3	4	3	5	6	5	3	4	7	6	7,200.00
11		Book Paper Sub.20 (Short)	60	rm	115.00	10	4	3	4	3	5	6	5	3	4	7	6	6,900.00
12		Linen paper	10	22pc./set	40.00	4					4				2			160.00
		Tarpaulin (job order)	24	pcs	400/pc.	2	2	2	2	2	2	2	2	2	2	2	2	
13		Toner HP Laserjet P1006	4	pcs	3,198.00			1			1			1			1	12,792.00
15		Continous Ink refill	10	btl.	76.12			1			1			1			1	761.20
16		Alcohol (big)	24	botl	42.35	2	2	2	2	2	2	2	2	2	2	2	2	1,016.40
		Recordable DVD- R, 8 GB	20	pcs.	14.00	20												280.00
18		Recordable CD-R 700 MB	100	pcs.	9.00	100												900.00
19		Storage box	8	pcs	300.00			2			2			2			2	2,400.00
20		Ordinary Folder (long)	500	pcs	4.00	125			125			125				125		2,000.00
21		Folder, green (long)	144	pcs	12.00	36			36			36				36		1,728.00
22		Report folder (long)	50	pcs	4.00		20					30						200.00
23		Report folder (A4)	50	pcs	3.50		20					30						175.00
24		Sliding folder (long)	100	pcs	5.00	50					50							500.00
25		Sliding folder (short)	100	pcs	4.00	50					50							400.00
26		Logbook, 500 leaves	6	pcs	96.25	6												577.50
27		Logbook, 150 leaves	7	pcs.	35.00	7												245.00
28		Expanding Envelope, (short, brown w/ garter)	1	box	600.00			3				3						600.00

1559, Km. 4, Libertad, Butuan City

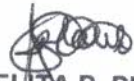
FY 2016

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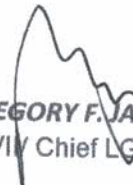
		Cement	257.00	1 bag	257.00				1					
		Sand	180.00	3 bags	180.00				1					
		Gravel	320.00	4 bags	80.00				1					
16		Roofing Works:												
		0.60x2.4m Corrugated GI Sheet	750.00	2 sheets	375.00				1					
		Plain GI Sheet	260.00	1 sheet	260.00				1					
17		Steel Works:												
		10 mm dia. Reinforcing bars	275.00	1 length	275.00				1					

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


AMELITA P. PLATIL
Admin. Aide VI

Submitted by:


RAY GREGORY F. JARANILLA
LG00 VII Chief LGMED

1559, Km. 4, Libertad, Butuan City

FY 2016

[illegible]

AMELIA P. PLATIL
Admin. Aide VI

RAY GREGORY F. JARANILLA
LG00 VII/ Chief LGMED

1559, Km. 4, Libertad, Butuan City

FY 2016

[illegible]

AMELIA P. PLATIL
Admin. Aide VI

RAY GREGORY F. JARANILLA
LG00 VII/ Chief LGMED

Atty General
R/S
5/27/16

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2016

END-USER/UNIT: L. G. M. E. D

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
1		Meal (Breakfast) Rice,Hotdog,Egg,Drinks	2,000.00	20	100.00							1					
2		AM Snacks: Chocolate Moist,Canned Juice	1,600.00	20	80.00							1					
3		Tarpaulin (3x4 meters)	240.00	1	20.00							1					
4		T-Shirts with print	5,000.00	20	250.00							1					
		Nothing Follows															

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


AMELITA P. PLATIL
Admin. Aide VI

Submitted by:


RAY GREGORY F. JARANILLA
LGOO VII/ Chief LGMED

Rec'd
7/1/16

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2016

END-USER/UNIT: L. G. M. E. D

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
1		July 4, 2016 :															
2		Dinner (Plain Rice,Eggplant w/ minced Pork,Wanton Noodle soup,Chicken in Lemon Sauce,Iced Tea)	2,700.00	9	300.00							1					
3		Accommodation	7,200.00	9	800.00							1					
4		July 5, 2016:										1					
5		Breakfast (Coffee,Garlic Rice,Omelette,cornd beef,banana fruit)	3,150.00	21	150.00							1					
6		Morning Snack (Kutsinta,mango fruit shake)	3,000.00	30	100.00							1					
7		Lunch (Plain rice,Humba,tinolang manok,tuna sweet and sour,mixed fruits)	9,000.00	30	300.00							1					
8		Afernoon Snack (Banana Turon with langka,melon fruit shake)	3,000.00	30	100.00							1					
9		Dinner (Pork Barbeque,Sotanghon,Grilled Tuna,Plain rice,Mixed Fruits)	4,500.00	15	300.00							1					
10		Accommodation	7,200.00	9	800.00							1					
11		A 4 Bond paper Substance 20	1,200.00	6	200.00							1					
12		Heavy duty Ballpen	625.00	25	25.00							1					
13		Cell cards (Reinforcement of Internet Connection)	1,500.00	3	500.00							1					
14		Binder Clips (1 1/2 inch)	200.00	2	100.00							1					
		Nothing Follows										1					

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


AMELITA P. PLATIL
Admin. Aide VI

Submitted by:


RAY GREGORY F. JARANILLA
LGOO VII/ Chief LGMED


7/1/16

PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2016

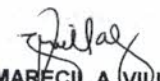
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END-USER/UNIT: PERSONNEL & RECORDS SECTION

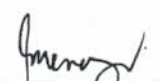
Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	UNIT	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
29.		Paper Clamp (small)	60.00	piece	10	6.00		5			5							
30.		Paper Clips (big)	165.00	box	10	16.50	3			3				3			1	
31.		Paper Clips (small)	82.50	box	10	8.25	3			3				3			1	
32.		Paper Fastener (plastic, long, for 201)	434.00	box	5	86.80	2				2			1				
33.		Paper Fastener (plastic, medium)	900.00	box	10	90.00	3			3				3			1	
34.		Pencil w/ eraser	25.20	dozen	1	25.20	1										1	
35.		Permanent Pen (broad/black)	77.00	piece	5	15.40	1		1				1					
36.		Photo Paper (High Glossy)	3,600.00	packs	12	300.00	1	1	1	1	1	1	1	1	1	1	1	1
37.		Puncher (heavy duty)	121.26	piece	1	121.26	1											
		Push Pins w/ round head	118.80	box	3	39.60	1		1			1						
39.		Record book (500 leaves)	704.00	unit	8	88.00	8											
40.		Rubber Stamps (for Records Section)	900.00	piece	6	150.00	3						3					
41.		Scissor	39.60	piece	2	19.80	2											
42.		Scotch Tape (Transparent, 1 inch)	130.40	roll	8	16.30	2			2			2					
43.		Scotch Tape (Transparent, 2 inches)	98.40	roll	3	32.80	1				1			1				2
44.		Sign Pen (black)	547.80	piece	12	45.65	3			3				3			3	
45.		Specialty Paper (Light colors)	600.00	packs	10	60.00	2		2		2		2		2			
46.		Stamp Pad (felt pad)	159.00	piece	5	31.80	2			2				1				
47.		Stamp Pad Ink (Purple)	121.00	bottle	5	24.20	2			1			1			1		
48.		Staple Wire (#35)	236.50	box	10	23.65	3			3				3		1		
49.		Stappler (heavy duty)	172.61	piece	1	172.61	1											
50.		Sticker Paper (long / matte)	380.00	packs	4	95.00	1			1				1			1	
51.		Sticky Note Pad (3X3, 2x3, 1x3)	396.00	piece	12	33.00	3			3			3			3		
		Table Calendar 2016 (medium)	100.00	pc.	1	100.00	1											
		Ultra bright Shade paper (long)	300.00	ream	2	150.00	1				1							
TOTAL			43,395.40															
LABOR SERVICES OFFICE EQUIPMENT																		
1.		Labor services for the replacement of Computer Ink	2,800.00	J.O.	8	350.00	2			2			2			2		
TOTAL			2,800.00															
GRAND TOTAL			62,095.40															

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


MARECIL A. VILLASAN
 Admin. Officer IV / HRMO II

Submitted by:


MARIE JOY S. LUENGAS
 Admin. Officer V / HRMO III

Approved:

LILIBETH A. FAMACION, CESO IV
 Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
SUPPLEMENTAL BUDGET
FY 2016

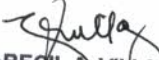
END-USER/UNIT: PERSONNEL & RECORDS SECTION

RECORDS SECTION																		
Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	UNIT	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
COMPUTER SUPPLIES																		
1.		Uninterrupted Power Supply (650 VA) or higher	4,000.00	unit	1	4,000.00												
		Computer Monitor (LED, 18.5")	4,700.00	unit	1	4,700.00						1						
3.		Numeric Pad for Laptop	500.00	unit	1	500.00						1						
4.		1 Tera External Hard Drive	5,000.00	unit	1	5,000.00												
TOTAL												1						
GRAND TOTAL																		
						14,200.00												
Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP																		
Prepared by:																		

14,200.00

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


MARECIL A. VILLASAN
AO IV / HRMO II

Submitted by:


MARIE JOY S. LUENGAS
Admin. Officer V / HRMO III

Approved:


LILIBETH A. FAMACION, CESO III
Regional Director


6/5/14

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
59, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2016

END-USER/UNIT: LGCDD

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		PROGRAMS, PROJECTS, ACTIVITIES	SUBSIDY FROM CENTRAL OFFICE															
		Procurement of Venue (with Meals and Accom.)																
		UBAS Trainings/Seminars																
		AIMBIZ Trainings and Seminars																
		SLRF Orientation/Partners Forum																
		DRRM Trainings and Seminars																
		CDP Roll Out Training (Mainstreaming DRR-CCA)																
		CCA Trainings and Seminars																
		TOT on ELA Preparation																
		KALSADA Program Orientations																
		CFLGA Orientation																
		GAD Seminars																
		MSAC Quarterly Meeting				1			1			1			1			
		NEO Trainings																
		BNEO Trainings																
		HIV Program Advocacy																
		TRABAJO Program Orientation																

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


DEMEDESIS E. EVANOSO
LGOO V

Submitted by:


CHARISSA T. GUERTA
Chief, LGCDD

7/9/15

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2016

END-USER/UNIT: NAME LGDD

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATE D BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		Ream Book Paper (Sub 20/ 80 gsm) - A4		84	150	7	7	7	7	7	7	7	7	7	7	7	7	12,600.00
		Ream Book Paper - 8.5 x 13		60	160	5	5	5	5	5	5	5	5	5	5	5	5	9,600.00
		Ream Book Paper - 8.5 x 11		60	160	5	5	5	5	5	5	5	5	5	5	5	5	9,600.00
		Dozen Cartolina - Asstd Colors		6	60	1		1		1		1		1		1		360.00
		Illustration Board (Whole)		12	60	4			4			4						720.00
		20-pc Packs Certificate/Specialty Paper - A4		24	45	2	2	2	2	2	2	2	2	2	2	2	2	1,080.00
		20-pc Packs Certificate/Specialty Paper - Long		24	35	2	2	2	2	2	2	2	2	2	2	2	2	840.00
		20-pc Packs Certificate/Specialty Paper - Short		24	40	2	2	2	2	2	2	2	2	2	2	2	2	960.00
		10-pc Packs Certificate/Specialty Board - A4		24	50	2	2	2	2	2	2	2	2	2	2	2	2	1,200.00
		10-pc Packs Certificate/Specialty Board - Long		24	50	2	2	2	2	2	2	2	2	2	2	2	2	1,200.00
		20-pc Packs Ream Ultrabright/Construction Board - A4		3	150	1				1				1				450.00
		20-pc Packs Photopaper (glossy) - A4		24	60	2	2	2	2	2	2	2	2	2	2	2	2	1,440.00
		20-pc Packs Photopaper (glossy) - 4R Size		24	120	2	2	2	2	2	2	2	2	2	2	2	2	2,880.00
		20-pc Packs Photopaper (Matte) - A4		12	80	1	1	1	1	1	1	1	1	1	1	1	1	960.00
		Styrofoam 1" x3m x 6m		8	180	4					4							1,440.00
		Ream C2S100 Glossy Paper - A4		24	1295	2	2	2	2	2	2	2	2	2	2	2	2	31,080.00
		Ream C2S100 Glossy Paper - Long		24	1600	2	2	2	2	2	2	2	2	2	2	2	2	38,400.00
		Panasonic FM100 Panaboard thermal																-
		paper roll (for KX-B530)		12	50	1	1	1	1	1	1	1	1	1	1	1	1	600.00

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

DEMEDESIS E. EVANOSO
LG00 V

Submitted by:

CHARISSA T. GUERTA
Chief, LGDD

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

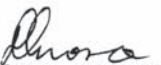
FY 2016

END-USER/UNIT: NAME LGCDD

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		Air Freshener Spray		4	120	1			1			1			1			480.00
		Disinfectant Spray		4	130	1			1			1			1			520.00
		Bug Spray		4	265	1			1			1			1			1,060.00
		Wood Polish		4	400	1			1			1			1			1,600.00
		Computer Cleaning Set (Rag, Brush and Solution/Spray)		4	300	1			1			1			1			1,200.00
		Rags		20	20	10						10						400.00
		Feather Duster		2	25	1						1						50.00
		Curtains 54" 85"		18	600	9					9							10,800.00
		Alcohol		36	50	3	3	3	3	3	3	3	3	3	3	3	3	1,800.00
		Tissue Paper		120	7	10	10	10	10	10	10	10	10	10	10	10	10	840.00
		Liquid Hand Soap		6	100	1		1		1		1		1		1		600.00
		Laundry Soap		12	7	1	1	1	1	1	1	1	1	1	1	1	1	84.00
		Table Napkins		12	50	1	1	1	1	1	1	1	1	1	1	1	1	600.00
		Pack Coffee Stirr		5	50	1		1		1		1			1			250.00
		Mop		1	150	1												150.00
		Mop Head (refill)		1	60							1						60.00
		Floor Wax - Natural (1kl)		2	250	1						1						500.00
		Floor Wax - Red (1 kl)		2	250	1						1						500.00

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Prepared by:


DEMEOSIS E. EVANOSO
LG00 V

Submitted by:


CHARISSA T. GUERTA
Chief, LGCDD

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

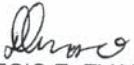
FY 2016

END-USER/UNIT: NAME LGCDD

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		Wire Puncher and Binder Machine		1	16000	1												#####
		1/4" Wire Spiral (double loop)		96	20	8	8	8	8	8	8	8	8	8	8	8	8	1,920.00
		1/2" Wire Spiral (double loop)		96	25	8	8	8	8	8	8	8	8	8	8	8	8	2,400.00
		1" Wire Spiral (double loop)		96	30	8	8	8	8	8	8	8	8	8	8	8	8	2,880.00
		Ring Binder - 1" (plastic comb)		24	30	2	2	2	2	2	2	2	2	2	2	2	2	720.00
		Ring Binder - 3/4" (plastic comb)		24	16	2	2	2	2	2	2	2	2	2	2	2	2	384.00
		Ring Binder - 1/2" (plastic comb)		24	30	2	2	2	2	2	2	2	2	2	2	2	2	720.00
		Box Binder Clamp/Bakcfold Clip - Large		60	50	10		10		10		10		10		10		3,000.00
		Box Binder Clamp/Bakcfold Clip - Small		60	20	10		10		10		10		10		10		1,200.00
		Tie Wire		2	150	1						1						300.00
		Clip Board (long) with Cover		2	60	2												120.00
		3-hole Puncher		1	450	1												450.00
		Straw Thread / Plastic Twine		2	60	1						1						120.00
		HD Stapler with remover (8-23 mm staples)		2	280	1					1							560.00
		Long Arm Stapler (No. 35)		1	800	1												800.00
		Stape Wire No. 35		24	45	2	2	2	2	2	2	2	2	2	2	2	2	1,080.00
		Fasteners (vynil coated)		12	25	1	1	1	1	1	1	1	1	1	1	1	1	300.00
		Paper Clips - Small		144	10	12	12	12	12	12	12	12	12	12	12	12	12	1,440.00
		Paper Clips - Big		144	20	12	12	12	12	12	12	12	12	12	12	12	12	2880

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


DEMEOSIS E. EVANOSO
LG00 V

Submitted by:


CHARISSA T. GUERTA
Chief, LGCDD

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

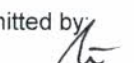
FY 2016

END-USER/UNIT: NAME *LGOD*

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		100-pc Pack Resealable Plastic (long)		16	180		4			4			4			4		2,880.00
		Dozen Expandable Folder - Long		12	10	1	1	1	1	1	1	1	1	1	1	1	1	120.00
		Dozen Expandable Envelope (Board) with Elastic Band (long)		12	10	1	1	1	1	1	1	1	1	1	1	1	1	120.00
		Box Mailing Envelope - long		4	150	1			1			1			1			600.00
		Storage Box (Plastic) 16' x 16' x 2'		4	720	2						2						2,880.00
		Data File Holders (single, with Flap C0ver)		30	270	15						15						8,100.00
		Data File Holder (single, no cover)		20	95	10						10						1,900.00
		100-pc Box - PVC Cover - Long		4	600	1			1			1			1			2,400.00
		20-pc Packs Lamination Film - Long		12	340	1	1	1	1	1	1	1	1	1	1	1	1	4,080.00
		20-pc Folder L-Type (Plastic) - Long		12	220	1	1	1	1	1	1	1	1	1	1	1	1	2,640.00
		Lateral 4-drawer Steel Cabinet		2	16000	1						1						32,000.00
		Accordion-Type Folding Divider 17"x70"x4 panels		2	4500	2												9,000.00
		Book Ends		12	100	12												1,200.00
		Acrylic Display Holders - A4		12	320	6						6						3,840.00
		Acrylic Display Holders - 45x21cm		8	220	8												1,760.00
		Acrylic Display Holders - 10x20cm		8	180	8												1,440.00
		20-pc Folder L-Type (Plastic) - A4		12	220	1	1	1	1	1	1	1	1	1	1	1	1	2,640.00

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
 DEMEDESIS E. EVANOSO
 LGOO V

Submitted by: 
 CHARISSA T. GUERTA
 Chief, LGODD

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2016

END-USER/UNIT: NAME *LGOD*

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		DVD-R		30	15	15						15						450.00
		CD-RW		30	20	15						15						600.00
		Pack CD Lable Stickers		12	150	1	1	1	1	1	1	1	1	1	1	1	1	1,800.00
		Pc Plastic CD Sleeve		240	3.5	20	20	20	20	20	20	20	20	20	20	20	20	840.00
		Desktop Computer Set		1	35000	1						10						35,000.00
		USB 16 Gb		20	750	10												15,000.00
		External Hard Drive - 1 Terrabyte		1	3600	1												3,600.00
		Optical Mouse		10	350	10												3,500.00
		Batteries - AAA (2-pc pack)		48	120	4	4	4	4	4	4	4	4	4	4	4	4	5,760.00
		Batteries - AA (2 pc Pack)		48	60	4	4	4	4	4	4	4	4	4	4	4	4	2,880.00
		USB Heavy-Duty 4-port Hub		4	300	4												1,200.00
		Drawer Organizer		10	200	10												2,000.00
		Scientific Calculator		1	1650	1												1,650.00
		Keyboard		4	250	4												1,000.00
		Wireless Microphone (2-pc set)		1	4500	1												4,500.00
		Rechargeable Birght-Beam Led Flash light		2	800	2												1,600.00
		Automatic Rechagreable Emergency Lights		2	2800	2												5,600.00
		Audio Recorder 4Gb w/ Expandable Memory		1	4500	1												4,500.00
		(up tp 1073 recording hours)																

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Demedesis E. Evanoso
DEMEDESIS E. EVANOSO
LG00 V

Submitted by:

Charissa T. Guerta
CHARISSA T. GUERTA
Chief, LGDD

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2016

END-USER/UNIT: NAME *LGCD*

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATE D BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		Laser Toner Cartrige - Black		4	10,000.00	1			1			1			1			40,000.00
		Laser Toner Cartrige - Cyan		4	10,000.00	1			1			1			1			40,000.00
		Laser Toner Cartrige - Magenta		4	10,000.00	1			1			1			1			40,000.00
		Laser Toner Cartrige - Yellow		4	10,000.00	1			1			1			1			40,000.00
		Brother Ink Refill (DCP J100)																-
		1 Set (Bl, and 3 Colors)		6	1,500.00	1		1		1		1		1		1		9,000.00
		Laser Toner Cartrige - Black		4	3,600.00	1			1			1			1			14,400.00
				0														-
				0														-
				0														-
				0														-
				0														-
				0														-
				0														-
				0														-

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Demedesis E. Evanoso
DEMEDESIS E. EVANOSO
LG00 V

Submitted by:

Charissa T. Guerta
CHARISSA T. GUERTA
Chief, LGCDD

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2016

END-USER/UNIT: NAME LGCOO

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		White Glue		8	40	4						4						320.00
		Clear Glue		4	45	2						2						180.00
		Clear Tape (Scotch) - 1 inch		24	20	2	2	2	2	2	2	2	2	2	2	2	2	480.00
		Masking Tape - 1 inch		36	60	3	3	3	3	3	3	3	3	3	3	3	3	2,160.00
		Masking Tape - 2 inches		24	110	2	2	2	2	2	2	2	2	2	2	2	2	2,640.00
		Packaging Tape - 2 inches		6	40	1		1		1		1		1		1		240.00
		Sticky Notes - 4 x 3		120	60	10	10	10	10	10	10	10	10	10	10	10	10	7,200.00
		Sticky Notes - 2 x 3		120	35	10	10	10	10	10	10	10	10	10	10	10	10	4,200.00
		Sticky Notes Flags (2"x1.5")		120	30	10	10	10	10	10	10	10	10	10	10	10	10	3,600.00
		Sticky Notes - Filing Tabs		120	30	10	10	10	10	10	10	10	10	10	10	10	10	3,600.00
		20-pc Packs Sticker Paper - Long		24	90	2	2	2	2	2	2	2	2	2	2	2	2	2,160.00
		Double-sided Tape		12	30	2		2		2		2		2		2		360.00
		Double-sided Foam/Mounting Tape		12	90	2		2		2		2		2		2		1,080.00
		Certificate Sleeve - A4		180	45	15	15	15	15	15	15	15	15	15	15	15	15	8,100.00
		Certificate Frame - A4		180	45	15	15	15	15	15	15	15	15	15	15	15	15	8,100.00
		Certificate Frame - Long		180	45	15	15	15	15	15	15	15	15	15	15	15	15	8,100.00
		Tape Dispenser		1	100	1												100.00
		Stick Glue		48	4	4	4	4	4	4	4	4	4	4	4	4	4	192.00
		Glue Gun Small		2	200	2												400.00
		Bottle Rubber Cement (Rugby)		3	80	1				1				1				240.00
		Super Glue (Might Bond)		6	200	2				2				2				1,200.00

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

DEMEDESIS E. EVANOSO
LGCOO V

Submitted by:

CHARISSA T. GUERTA
Chief, LGCOO

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2016

END-USER/UNIT: NAME **LG CDD**

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
				3	72	1				1				1				216.00
		12-pc Box No. 2 Pencil		4	48	1			1			1			1			192.00
		12-pc Box Ballpoint Pen - .5mm Black		4	48	1			1			1			1			192.00
		12-pc Box Ballpoint Pen - .5mm Blue		1	48	1						1						100.00
		12-pc Box Ballpoint Pen - .5mm Red		2	50	1						1						100.00
		Sign pen - .5 mm Black		2	50	1						1						720.00
		Sign pen - .3 mm Blue		4	180	1			1			1			1			720.00
		12-Pc Box Permanent Markers - Broad - Black		2	180	1			1			1						360.00
		Box Permanent Markers - Broad - Blue		2	180	1						1						360.00
		Box Permanent Markers - Fine - Black		2	180	1						1						360.00
		Box Permanent Markers - Fine - Blue		2	180	1						1						180.00
		Box Permanent Markers - Fine - Red		1	180	1												168.00
		Box Permanent Markers - Fine - Green		1	168	1												360.00
		Box - Whiteboard Marker - Black		1	360	1												360.00
		Box - Whiteboard Marker - Blue		1	360	1												3,000.00
		Box - Whiteboard Marker - Red		40	75	10			10			10			10			200.00
		Felt Tip Marker (Permanent) - .5 mm (CD Labler/Sharpee)		4	50	2						10		10		10		3,000.00
		Correction Pen		60	50	10		10		10		10		10		10		2,400.00
		Correction Tape		8	15	4						1						120.00
		Technical Pencil Eraser		2	15	1						4						30.00
		Board Eraser		8	15	4						4						120.00
		Highlighters - Asst. Color																

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


DEMEDESIS E. EVANOSO
LGCOO V

Submitted by:


CHARISSA T. GUERTA
Chief, LGCDD

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2016

END-USER/UNIT: NAME **LGCD**

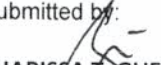
Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		TRAINING SUPPLIES																
		Crayons - Boxes of 24-colors		80	50	40					40							4,000.00
		Yarn (asst. colors)		24	9	12					12							216.00
		Scissors		50	40	50												2,000.00
		Cutter		10	300	10												3,000.00
		Masking Tape - 1 Inch		60	60	30					30							3,600.00
		20-pc Packs Ream Ultrabright/Construction Board - A4		160	150	50			20		50			20		20		24,000.00
		Ballpoint Pen - .5mm Black (pcs)		1800	5	300		300		300		300		300		300		9,000.00
		Permanent Markers - Broad - Black (pcs)		400	20	200					200							8,000.00
		Tape Dispenser		10	100	5					5							1,000.00
		White Glue - 300gms		20	40	10					10							800.00
		USB - 16 Gigs		400	750	200					200							300,000.00
		Clear Tape (Scotch) - 1 Inch		10	22	5					5							220.00
		Manila Paper		200	3	100					100							600.00
		Expandable Envelopes (Plastic) with Zipper		1800	30	300		300		300		300		300		300		54,000.00
		Expandable Envelopes (Cardboard) with Elastic Band		1800	12	300		300		300		300		300		300		21,600.00
		Thumb Tacks (box)		40	8	20					20							320.00
		Push Pins (100-pc box)		40	40	20					20							1,600.00
		Notepads		600	80	100		100		100		100		100		100		48,000.00
		Notebooks		1800	20	300		300		300		300		300		300		36,000.00
		ID Jackets with Sling		1800	10	300		300		300		300		300		300		18,000.00
		20-Pc Packs Sticker Paper		100	90	50					50							9,000.00
		Shirts with Printing		400	300	200					200							120,000.00
		20-pc Packs Certificate/Specialty Paper - A4		216	45	18	18	18	18	18	18	18	18	18	18	18	18	9,720.00
		20-pc Packs Certificate/Specialty Paper - Long		72	35	6	6	6	6	6	6	6	6	6	6	6	6	2,520.00
		20-pc Packs Certificate/Specialty Paper - Short		72	40	6	6	6	6	6	6	6	6	6	6	6	6	2,880.00
		10-pc Packs Certificate/Specialty Board - A4		48	50	4	4	4	4	4	4	4	4	4	4	4	4	2,400.00
		10-pc Packs Certificate/Specialty Board - Long		48	50	4	4	4	4	4	4	4	4	4	4	4	4	2,400.00
		Ream Book Paper (Sub 20/ 80 gsm) - A4		144	160	12	12	12	12	12	12	12	12	12	12	12	12	23,040.00
		Ream Book Paper - 8.5 x 13		96	160	8	8	8	8	8	8	8	8	8	8	8	8	15,360.00
		Ream Book Paper - 8.5 x 11		72	160	6	6	6	6	6	6	6	6	6	6	6	6	11,520.00
		Dozen Cartolina - Asstd Colors		24	60	2	2	2	2	2	2	2	2	2	2	2	2	1,440.00

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


DEMEDESIS E. EVANOSO
LG00 V

Submitted by:


CHARISSA T. GUERTA
Chief, LGEDD

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

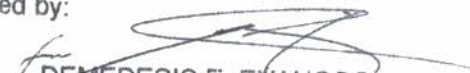
FY 2016

END-USER/UNIT: NAME *LANAC/CS CD 2*

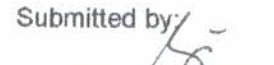
Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		DIVISION EQUIPMENT and SUPPLIES																
		WORKSHOPS (Local Governance Research Consultative Meeting and MSAC Full Council Meeting)																
		Ream Book Paper (Sub 20/ 80 gsm) - A4		2	130.00				2									260.00
		Pcs Ball Pen		25	6.00				6									150.00
		20 meter Microphone Cable		1	1,000.00				1									1,000.00
		Pc Powerpoint Laser Pointer		1	1,800.00				1									1,800.00
		Pc Printer Cable (10/20 meters)		1	300.00				1									300.00
		Food and Snack		1	11,000.00				1									11,000.00
																		14,510.00

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


DEMEDESIS E. EVANOSO
LGOO V

Submitted by:


CHARISSA T. GUERTA
Chief, LGCDD

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) SUPPLEMENTAL

FY 2016

END-USER/UNIT: NAME

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		DIVISION EQUIPMENT and SUPPLIES																
		Printer Drum (Brother DR 2355)		1	2,990.00													2,990.00
																		-
																		-
		WORKSHOPS	Seminar on Alternative Dispute Resolution and Conflict Sensitive															-
		Personalized Tote Bag		170	200.00													34,000.00
		Spring Notebook		150	50.00													7,500.00
		BallPen (Black)		150	10.00													1,500.00
		Meta Cards (1/2 Crosswise)		4	200.00													800.00
		Bond Paper (A4 substance 22)		6	150.00													900.00
		Bond Paper (Long Substance 22)		2	175.00													350.00
		Special Paper		16	50.00													800.00
		Photo paper		4	75.00													300.00
		ID with Sling		150	12.00													1,800.00
		Pentel Pen (Broad)		4	500.00													2,000.00
		Certificate Frame		4	300.00													1,200.00
		Ordinary Folder (long)		20	10.00													200.00
		Accommodation			96,000.00													96,000.00
		Meals & Snacks			66,400.00													66,400.00
																		-
																		-
		TOTAL																216,740.00

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


 DEMEOSIS E. EVANOSO
 LGOO V

Submitted by:


 CHARISSA T. GUERTA
 Chief, LGCDD

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

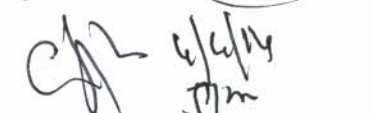
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)- SUPPLEMENTAL
FY 2016

END-USER/UNIT: NAME

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		DIVISION EQUIPMENT and SUPPLIES																
		WORKSHOPS (Seminar on Culture Sensitivity on June 14- 17,2016)																-
				114	200.00						114							22,800.00
		Personalized sling bag		100	50.00						100							5,000.00
		Spring notebook		100	10.00						100							1,000.00
		Ballpen		100	12.00						100							1,200.00
		ID with sling		12	50.00						12							600.00
		Certificate (specialty) paper A4		4	75.00						4							300.00
		Photo paper A4		20	25.00						20							500.00
		My Gel Signpen		4	150.00						4							600.00
		Bond paper (A4 substance 22)		4	200.00						4							800.00
		Metacards (1/2 crosswise)		40	25.00						40							1,000.00
		Pilot Permanent boardmarker broad		30	5.00						30							150.00
		Manila Paper		4	35.00						4							140.00
		Push Pin		6	300.00						6							1,800.00
		Certificate frame		1	3,000.00						1							3,000.00
		Brother Toner Drum (DR-2355)																
TOTAL																		38,890.00

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP
Prepared by:


DEMEDESIS E. EVANOSO
GOO V



Submitted by:

RAY GREGORY F. JARANILLA
Chief, LGMED

4, Libertad, Butuan City

FY 2016

END-USER/UNIT: RPOC SECRETARIAT

[illegible]

Item No	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
34		Honorarium (Documentor, Resource Person, Speaker)		72	2,500.00	2	2	2	2	2	2	2	2	2	2	2	2	180,000.00
35		HP Deskjet Ink 678 black		4	1,300.00	1			1			1			1			5,200.00
36		HP Deskjet Ink 678 color		4	1,300.00	1			1			1			1			5,200.00
37		light bulb 10 watts		2	100.00	1												200.00
38		Masking tape		2 rolls	81.30	1						1						162.60
39		mosquito spray		8	240.00	2			2			2			2			1,920.00
40		Ordinary envelope		1 box	610.50	1												610.50
41		Ordinary folder long		4doz	3.00	1			1			1			1			144.00
42		paper clip big		4	16.50	1			1			1			1			66.00
43		paper clip small		4	8.50	1			1			1			1			34.00
44		Parker ballpen		50	230.00													11,500.00
45		Parker signpen		15	295.00												50	4,425.00
46		photo album (100 pages)		4	300.00	1			1			1			1		15	1,200.00
47		Photopaper glossy		8 packs	65.00	2			2			2			2			3,750.00
48		planner		150	250.00													12,500.00
49		post it notes		8	62.00	2			2			2			2		50	496.00
50		PVC comb binding rings (100)		20 pcs	18.00	5			5			5			5			360.00
51		PVC cover A4		4packs	750.00	1			1			1			1			3,000.00
52		PVC cover long		4packs	750.00	1			1			1			1			3,000.00
53		Record Book 500 leaves		8	91.00	2			2			2			2			728.00
54		Scotch tape 1 inch		2 rolls	18.44	1						1						36.88
55		sign pen		8	35.00	2			2			2			2			280
56		Sliding folder (paper) A4		4 pack	5.30	1			1			1			1			
57		Sliding folder (paper) long		4 packs	385.00	1			1			1			1			1,540.00
58		Sliding folder (plastic) A4		4 pack	4.60	1			1			1			1			
59		Sliding folder (plastic) long		4 packs	6.35	1			1			1			1			
60		specialty paper A4		12pads	40.50			3			3			3			3	
61		specialty paper long		12pads	45.00			3			3			3			3	
62		specialty paper short		12pads	25.00			3			3			3			3	
63		staple wire no.10		4	5.50	1			1			1			1			22.00
64		staple wire no.36		4	35.00	1			1			1			1			140.00
65		Tarp Standee		3	1,600.00	1					1				1			4,800.00
66		Tarpaulin 3 x 6		36	324.00	3	3	3	3	3	3	3	3	3	3	3	3	11,664.00
67		Tissue paper		48	8.50													408.00
68		Toilet bowl cleaner		2	65.35	1						1						130.70
69		Toner HP Laserjet P1102		4	6,300.00	1			1			1			1			25,200.00
70		Vehicle for hire		24	5,000.00	2	2	2	2	2	2	2	2	2	2	2	2	120,000.00

Prepared by:

CAROLYN S. JAYA
Administrative Aide VI

Submitted by:

RAY GREGORY F. JARANILLA
LGMD Chief

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, K... d, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
6

END-USER/UNIT: FAD - ACCOUNTING SECTION

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY / SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												Total QTY.	TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
A. OFFICE SUPPLIES																			
1		Alcohol, 70% ethyl		btl.	45.00	2	1	1	3	1	2	2	2	1	2	1	3	21	945.00
		Ballpen, black, fine		pc.	7.00			3		3		3		3		3	3	18	126.00
3		Bondpaper/Bookpaper (A4)		rms.	185.00	2	2	2	4	2	2	3	2	4	2	2	4	31	5,735.00
4		Bondpaper/Bookpaper (Long)		rms.	195.00	6	4	2	6	4	4	6	2	4	6	2	6	52	10,140.00
5		Bondpaper/Bookpaper (Short)		rms.	165.00					2		2			2		4	10	1,650.00
6		Book Cellophane/Cover, not so thick		mtr.	12.00			3				3					3	9	108.00
7		Carbon Film, 100 pcs per pack, blue		pack	250.00			1			1			1				3	750.00
8		Cartolina, assorted colors		pc.	6.50					5		5						10	65.00
9		Colored Bondpaper/Ultra Bright Shade, asstd colors, long		rms.	45.00					1				1				2	90.00
10		Colored Paper Wrapper/Wrapping paper		pc.	6.00					10							10	20	120.00
11		Columnar Notebooks (4 columns)		pc.	35.00		2	3					4				6	15	525.00
12		Correction Pen, Correction Tape		pc.	50.00	3		3			6			3			3	18	900.00
13		Data Filer w/o cover (Double)		pc.	129.00			3			3						3	9	1,161.00
14		Data Filer w/o cover (Single)		pc.	80.00			3			3						3	9	720.00
		Envelope, expanding, kraft (Short)		pc.	10.00												10	10	100.00
16		Envelope, expanding, kraft (Long)		pc.	11.00				12		5			5			10	32	352.00
17		Envelope, ordinary, brown (Long)		pc.	6.00					10				6				16	96.00
18		Envelope, ordinary, brown (Short)		pc.	5.00							6					10	16	80.00
19		Eraser, rubber		pc.	12.00				3	3			3				3	9	108.00
20		Eraser, felt, for Blackboard or Whiteboard		pc.	10.07	1						1						2	20.14
21		Folder, expanding w/o tab(Long)		pc.	10.00			50	85		20		15			10	50	230	2,300.00
22		Folder, ordinary, white (Long)		pc.	6.00	4	50				15			15			25	109	654.00
23		Folder, ordinary, white (Short)		pc.	5.00						15			15			10	40	200.00
24		Glue, all-purpose, 300mins		btl.	55.00	1				1		1					1	4	220.00
25		Highlighter/Marker, flourescent ,3 colors per set		set	100.00	1			1			1			1			4	400.00
26		Index card box, for 1/2 size index card		box	105.00												1	1	105.00
27		Index card, size 1/2, 100 pcs per pack		pack	115.00												2	2	230.00

END-USER/UNIT: FAD - ACCOUNTING SECTION

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY / SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												Total QTY.	TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
28		Ledger Card, legal size, thick, 150 per set		set	3,000.00													1	3,000.00
29		Manila Paper		pc.	5.00						10							10	50.00
30		Marker, Whiteboard, black		pc.	11.80	1						2						2	59.00
31		Marker, Whiteboard, blue		pc.	11.80	1						2						2	59.00
32		Marker, Whiteboard, red		pc.	11.80	1						2						3	35.40
33		Mimeo Paper (A4)		rms.	150.00	3			3			3			3		3	15	2,250.00
34		Mimeo Paper (Long)		rms.	170.00						3						3	6	1,020.00
35		Mimeo Paper (Short)		rms.	160.00			2		2		2			2		2	10	1,600.00
		Notebook, Spring 150 leaves		pcs	100.00	4			4			4				4		16	1,600.00
37		Paper Clamps, big, 10 per box		box	55.00	2				2				2			2	8	440.00
38		Paper Clips (Big)		box	25.00	2			2			2			2		2	10	250.00
39		Paper Clips (Small)		box	20.00	2			2			2			2		2	10	200.00
40		Paper Fastener, plastic, regular length 50 pairs/box		box	35.00		2		2			2		2	2		2	12	420.00
41		Paper Fastener, plastic, 6 inch long 50 pairs/box		box	65.00									2			2	4	260.00
42		Pencil		box	6.00			3	3			3					3	12	72.00
43		Pentel Pen (Black)		pcs	45.00	3				3								6	270.00
44		Post It/Notepads/Stick Notes (1 x 2")		pad	25.00	3		3	3		3	3		3			3	21	525.00
45		Post It/Notepads/Stick Notes (3 x 3")		pad	45.00	3		3	6		6			6			6	30	1,350.00
46		Post It/Notepads/Stick Notes (2 x 3")		pad	35.00	3	3		3	3		3			3		3	18	630.00
47		Puncher, paper, heavy, with two hole guide, 1pc in individual box		pc	114.28	2												2	228.56
48		Push Pins		box	40.00					2								2	80.00
		Record Book, 500 leaves		pc	70.00	2					2							4	280.00
		Ruler, transparent, 12 inches		pc	15.00					3								3	45.00
51		Sign Pen (Black)		pcs	45.00	3	3	3	3	3	3	3	3	3	3	3	3	36	1,620.00
52		Sliding Folder, long, white, transparent		pcs	10.00	12		12	12		12			12			12	72	720.00
53		Spiral Binder 1 inch		roll	35.00	4			4		4			4			4	20	700.00
54		Spiral Binder 1 1/2 inch		roll	45.00			4	4		4			4			4	20	900.00
55		Staple Wire No. 35		box	35.00	2	2		2	2				2			2	12	420.00
56		Staple with remover (heavy duty)		pcs	120.00	2												2	240.00
57		Storage Box, plastic		box	1,000.00	3												3	3,000.00
58		Tape, masking, 2 inch		pc.	25.00				2	2								4	100.00
59		Tape, packaging, 2 inch		roll	35.00							2			2			4	140.00
60		Tape, scotch, 1 inch		roll	35.00		2	2	3			2			2		2	10	350.00
61		Three-ring Binder, 2 1/2 inch height, good for legal size		pc	400.00			3									3	6	2,400.00

END-USER/UNIT: FAD - ACCOUNTING SECTION

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY / SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												Total QTY.	TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
62		Transparency Film/Acetate ,A4,10 pcs per pack		pc	110.00						1						1	2	220.00
63		Whiteboard, with frame		pc	1,000.00	1												1	1,000.00
B. COMPUTER SUPPLIES																			
1		Flash Drive, 4GB, USB 2.0, plug and play		pcs	350.00			3	3		3			3			3	12	4,200.00
2		Printer		pc.	12,000.00	1												1	12,000.00
3		Ink Refill- Epson, L210		pc.	350.00			4			4		4		4		8	24	8,400.00
4		UPS		pc	3,000.00	1												1	3,000.00
5		USB Optical Mouse		pc	200.00			1						1				2	400.00
C. OTHERS																			
1		Chair w/o arm but w/ caster wheels		pc	3,000.00						1							1	3,000.00
2		Inseticide/Rat cast sheets		sheet	45.00					3		3		3		3		12	540.00
3		Feather Duster		pc	35.00					3								3	105.00
4		Disinfectant Spray		btl.	150.00	1				1		1					1	4	600.00
5		Flourescent Tube 36 w'		pc	500.00		1											1	500.00
6		Tissue		rolls	10.00	3	3	3	3	3	3	3	3	3	3	3	3	36	360.00
TOTAL																			87,539.10

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


LORJEZZA S. QUIMZON
 Admin. Aide IV

Submitted by:


ROCHE LYNNE L. CUNANAN
 Accountant III

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
SUPPLEMENTAL BUDGET
FY 2016

END-USER/UNIT: ACCOUNTING SECTION

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	UNIT	QTY / SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
COMPUTER SUPPLIES																		
1.		Uninterrupted Power Supply (UPS)	3,500.00	unit	1	3,500.00					1							
TOTAL																		
GRAND TOTAL			3,500.00															

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


JOLAIZA S. RESUS
Accountant II

Submitted by:


ROCHE LYNNE L. CUNANAN
Accountant III

Approved:


DONALD A. SERONAY
CAD/OIC Asst. Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
SUPPLEMENTAL BUDGET**
FY 2016

END-USER/UNIT: ACCOUNTING SECTION

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	UNIT	QTY / SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
COMPUTER SUPPLIES																		
1.		1 Tera External hard drive	4,000.00	unit	1	4,000.00						1						
2.		14 digits Calculator	800.00	unit	1	800.00						1						
3.		Numeric keypad for laptop	400.00	unit	1	400.00						1						
4.		small size mouse for laptop	300.00	unit	1	300.00						1						
TOTAL																		
GRAND TOTAL			5,500.00															
Note: Technical Specification for each Item/Detail being requested full time																		

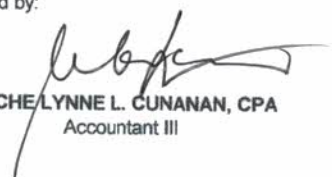
Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


LORJEZZA S. QUIMZON
Admin. Aide IV/ Clerk II


4/5/12

Submitted by:


ROCHE LYNNE L. CUNANAN, CPA
Accountant III

Approved:


LILIBETH A. FAMACION, CESO III
Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Region XIII-Caraga

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2016

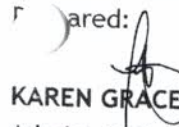
END-USER/UNIT: FINANCE & ADMIN. DIVISION/ CASH SECTION

Item No.	CODE	GENERAL DESCRIPTION	EST. BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		COMMON OFFICE SUPPLIES																
		AIR FRESHENER, aerosol, 280ml/150g min	12	btl	81.12		2		2		2		2		2		2	973.44
2		ALCOHOL, 70% S, 500 ML.	24	btl	43.14		4		4		4		4		4		4	1,035.36
3		BOOK PAPER, A4	30	reams	119.50		5		5		5		5		5		5	3,585.00
4		BOOK PAPER, LONG	36	reams	135.55		6		6		6		6		6		6	4,879.80
5		BROOM, SOFT (TAMBO), weight: 200g min tiger gr	2	pc	104.00		2					2						208.00
6		CALCULATOR, desktop, electronic, 14 digits	1	unit	800.00	1												800.00
7		CARBON FILM, PE, (4)black & (4)blue, size 216mm x 330mm, 100 sheets per box	8	box	202.80		2		2			2			2			1,622.40
8		CELLOPHANE COVER	5	meter	20.00	5												100.00
9		CHECK DISBURSEMENTS RECORD BOOK	5	pc	1,000.00	5												5,000.00
10		COMPUTER INK CARTRIDGE (BLK)- Canon IP2770	4	cart	800.00	1			1			1			1			3,200.00
11		COMPUTER INK CARTRIDGE (COLORED)- Canon IP2770	4	cart	1,500.00	1			1			1			1			6,000.00
12		COMPUTER INK REFILL, BLACK	6	btl	76.12		2			2			2					456.72
13		COMPUTER INK REFILL, COLORED	18	btl	698.00		3			3			3			3		12,564.00
		CORK BOARD WITH FRAME (3x4)	1	pc	600.00	1												600.00
15		CORRECTION PEN	12	pc	21.95	2		2		2		2		2		2		263.40
16		CORRECTION TAPE, 1 piece in individual plastic	24	pc	41.08	2	2	2	2	2	2	2	2	2	2	2	2	985.92
17		CUTTER BLADE, 10 pieces per tube	2	box	157.00	2												314.00
18		DATA FILE BOX w/ cover 8"	3	box	300.00	3												900.00
19		ERASER, rubber (big)	2	pc	5.00	2												10.00
20		FILING TRAY	1	set	250.00	1												250.00
21		FLASH DRIVE, 16 GB capacity, 1 piece in individual blister pack	12	pc	234.00		6					6						2,808.00
22		FOLDER, FANCY, legal, 50 pieces per bundle	2	bundle	291.20	2												582.40
23		FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm), 100 pieces per box	1	box	935.98	1												935.98
24		GLUE, all purpose, gross weight: 200 grams min	12	jar	48.88	6					6							586.56

[illegible]

Item No.	CODE	GENERAL DESCRIPTION	EST. BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
50		ANTI-VIRUS 2016 (1 year 3 PC- Kaspersky)	1	pc	1,500.00	1												1,500.00
51		JOB ORDER SERVICES for printer cartridge replacement	4	labor	350.00	1			1			1			1			1,400.00
52		OFFICE TABLE w/ top glass 24x48" 3 drawers	2	unit	6,000.00	1												12,000.00
		TOTAL																94,152.35

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared: 
KAREN GRACE G. DELCO
 Admin. Asst. II

Submitted: 
IMELDA L. ENDENCIA
 Admin. Officer III

Approved: 
LILIBETH A. FAMACION, CESO III
 Regional Director

DEPARTMENT OF THE INTERIOR AND GOVERNMENT
1559, Km. 4, Libertad, Bu

PROJECT PROCUREMENT MANAGEMENT (PPMP)
FY 2016

END-USER/UNIT: DILG BUDGET SECTION

Item No.	CODE	GENERAL DESCRIPTION	Unit of Measure	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												Total QTY.	TOTAL AMOUNT
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
A. OFFICE SUPPLIES																		
1		Alcohol, 70% ethyl 500ml	btl.	45.00														
2		Air Freshener	btl.	145.00	1	1	1	1	1	1	1	1	1	1	1	1	12	540.00
3		Ballpen, black, fine 12pcs./box	box	72.00	1			1				1					3	435.00
4		Battery, size AA,alkaline, 2 pcs per set	set	20.00	2		2		2		1						2	144.00
5		Bondpaper/Bookpaper (A4)	rms.	110.00	3	3	3	3	3	4	3	3	4	3	3	2	14	280.00
6		Bondpaper/Bookpaper (Long)	rms.	140.00	2	2	2	2	2	2	2	2	2	3	3	4	39	4,290.00
7		Clip backfold, big, 32mm 12 per box	box	20.00	1					1							24	3,360.00
8		CLIP, BACKFOLD, 50MM, 12 pieces per box	box	45.00	1					1							2	40.00
9		Columnar Notebooks (4 columns)	pc.	45.00	2			1									2	90.00
10		Correction Tape Mini roller head	pc.	70.00	3		3					1			1		5	225.00
11		Correction Pen	pc.	50.00	3				3			3			3		15	1,050.00
12		Cutter-Knife 18mm all metal	pc.	300.00	2				3			3			3		12	600.00
13		Cutter Blade Big	box	15.00	3												2	600.00
14		Envelope, expanding, kraftboard (Long)	pc.	8.00	12												3	45.00
15		Envelope, ordinary, brown (Long)	pc.	1.20	12						12						24	192.00
16		Envelope, ordinary, brown (Short)	pc.	1.00	12						12						24	28.80
17		Eraser, rubber Supreme Eraser	pc.	15.00	3						12						24	24.00
18		Flashdisk 16gb	pc.	410.00	3												3	45.00
19		Folder, expanding (Long) w/out tab	pc.	15.00	30												3	1,230.00
20		Folder, ordinary, white (Long)	pc.	3.00	12					12							42	630.00
21		Folder, ordinary, white (Short)	pc.	2.50	12					12							24	72.00
22		Glue,all-purpose, 300 grams	btl.	60.00		3											12	30.00
23		Highlighter 3 colors/set	set	37.00	1					1							3	180.00
24		STAMP PAD INK, purple or violet, 50ml (min.)	btl.	27.00	1										1		3	111.00
25		Paper Clips (Big)	box	17.00	1	1	1	1	1	1	1	1	1	1	1	1	1	27.00
26		Paper Clips small	box	9.00	1						1						2	18.00
27		Paper Fastener,plastic,	box	25.00	3			3					3				9	225.00
28		Paper Fastener,plastic, 6" long	box	65.00	2					1							3	195.00
29		Pencil with Eraser 12 pcs./box	box	30.00	1					1							2	60.00
30		Pentel Pen (Black) Broad	pcs	16.00			1			1							4	64.00
31		Post It/Notepads/Stick Notes (3 x 4")	pad	55.00	6							1			1		6	330.00
32		RIBBON, FOR MANUAL TYPEWRITER	spool	20.00	2					2							4	80.00
33		Sign Pen (Black)	pcs	45.00	4		3		3		3		4		3		20	900.00

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2016

END-USER/UNIT: DILG BUDGET SECTION

Item No.	CODE	GENERAL DESCRIPTION	Unit of Measure	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												Total QTY.	TOTAL AMOUNT
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
34		Scissor Big Heavy Duty	pcs.	200.00	2												2	400.00
35		Stapler w/ remover No. 35	pc.	230.00	1												1	230.00
36		Staple Wire No. 35	box	30.00	1												1	30.00
37		Tape, Packaging ,2"	roll	30.00	1			1			1					1	3	90.00
38		Tape, scotch ,1 inch	roll	20.00	3						1			1			4	120.00
39		Toilet Paper 2 ply 12 roll in a pack	pack	100.00	1												3	60.00
										1							2	200.00
B. COMPUTER SUPPLIES																		
1		Laptop	unit	50,000.00														
2		COMPUTER KEYBOARD with OPTICAL MOUSE, USB CONNECTION TYPE	pcs.	800.00	2												1	50,000.00
3		COMPUTER	unit	30,000.00	1												3	2,400.00
																	2	60,000.00
C. OTHERS																		
1		Face Towel	pc	50.00	3													
2		Moth Balls	pack	15.00	3												3	150.00
																	6	90.00
TOTAL																		130,084.80

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


JAIME LYN S. COBRADO
Admin-Assst. II

Checked by:


KRISTINE JEAN E. FORSUELO
Budget Officer II

Submitted by:


PRIMADONNA M. LINCUNA
Budget Officer III

DEPARTMENT OF THE INTERIOR AND LOCAL GO
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2016

END-USER/UNIT: ORD

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	Quantity/ Size	Unit	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
1		PVC Ring Binder 1"		10		33.00	5						5						330.00
2		PVC Ring Binder 1/2"		10		30.00	5						5						300.00
3		PVC Ring Binder 2"		10		35.00	5						5						350.00
4		Battery AA		10		28.00	5						5						280.00
5		Battery AAA		10		25.00	5						5						250.00
6		Alcohol		24		79.00	2	2	2	2	2	2	2	2	2	2	2	2	1,896.00
7		Tissue Paper		48		12.50	4	4	4	4	4	4	4	4	4	4	4	4	600.00
8		Dishwashing Liquid		4		56.00	1			1			1			1			224.00
9		Air Freshener		6		125.00	1		1		1		1		1		1		750.00
10		Tarpuline		0															-
11		Laptop		0															-
12		Desktop speaker		0															-
13		Ruler 24" Stainless		5		175.00	5												-
14		Highlighter		20		25.00	5			5			5			5			875.00
15		Rewritable Disc		100	pcs	15.00	50						50						500.00
16		Anti-virus (3 user)		2	set	3000.00	2												1,500.00
17		UPS		0															6,000.00
18		Bondpaper (Short) - Sub 20		120		130.00	10	10	10	10	10	10	10	10	10	10	10	10	15,600.00
19		Bondpaper (A4) - Sub 20		120		135.00	10	10	10	10	10	10	10	10	10	10	10	10	16,200.00
20		Bondpaper (Long) - Sub 20		120		145.00	10	10	10	10	10	10	10	10	10	10	10	10	17,400.00
21		Special Paper for Certificates Long		0															-
22		Special Paper for Certificates A4		0															-
23		Photo Paper Long		8		130.00	2			2			2			2			1,040.00
24		Photo Paper A4		8		125.00	2			2			2			2			1,000.00
25		Correction Tape (20m)		4	box/12's	35.00	1			1			1			1			140.00
26		Correction Pen		4	box/12's	33.00	1			1			1			1			132.00
27		PVC Cover Long		2	100's	200.00	1						1						400.00
28		PVC Cover A4		2	100's	200.00	1						1						400.00
29		Storage Box w/ cover (Blue Color)		20		320.00	5			5						5			6,400.00
30		Brown Envelope Long Ordinary		4	100's	100.00	1			1			1			1			400.00
31		Brown Envelope Short Ordinary		4	100's	100.00	1			1			1			1			400.00

32	Brown Envelope Long Expanding		4	100's	430.00	1			1			1			1			1,720.00
33	Brown Envelope Short Expanding		4	100's	400.00	1			1			1			1			1,600.00
34	Folder (Long - Ordinary)		4	100's	360.00	1			1			1			1			1,440.00
35	Folder (Short - Ordinary)		4	100's	360.00	1			1			1			1			1,440.00
36	Folder (Long - Expanding w Tab)		8	100's	380.00	2			2			2			2			3,040.00
37	Sliding Folder Long		4	100's	200.00	1			1			1			1			800.00
38	Sliding Folder Short		4	100's	200.00	1			1			1			1			800.00
39	Paper Clamp (1/2")		12	box/12's	90.00	3			3			3			3			1,080.00
40	Paper Clamp (1")		12	box/12's	85.00	3			3			3			3			1,020.00
41	Paper Clamp (2 1/2")		12	box/12's	100.00	3			3			3			3			1,200.00
42	Paper Clamp (1 3/4")		12	box/12's	95.00	3			3			3			3			1,140.00
43	Paper Clamp (2")		12	box/12's	95.00	3			3			3			3			1,140.00
44	Paper Clamp (3/4")		4	box/12's	90.00	1			1			1			1			360.00
45	Vinyl Coated Paper Clip 50mm		16	box/50's	16.60	4			4			4			4			265.60
46	Vinyl Coated Paper Clip 33mm		16	box/50's	8.50	4			4			4			4			136.00
47	White Board Marker Red		2	box/12's	95.00	1						1						190.00
48	White Board Marker Blue		2	box/12's	95.00	1						1						190.00
49	White Board Marker Black		4	box/12's	95.00	1			1			1			1			380.00
50	White Board Eraser		4	pcs	35.00	1			1			1			1			140.00
51	Paper Glue		4		50.00	2						2						200.00
52	Pilot Permanent Marker Blue Broad		2	box/12's	90.00	1						1						180.00
53	Pilot Permanent Marker Black Broad		0	box/12's	90.00													-
54	Plastic Paper Fastener		8	box/50's	75.00	2			2			2			2			600.00
55	Scotch Tape 1"		12	pcs	15.00	3			3			3			3			180.00
56	Packaging Tape 3"		8	pcs	25.00	2			2			2			2			200.00
57	Scotch Tape 2"		4	pcs	38.00	1			1			1			1			152.00
58	Masking Tape 1"		8	pcs	53.00	2			2			2			2			424.00
59	Double Sided Tape		12	pcs	68.00	3			3			3			3			816.00
60	Paper Cutter HD		10	pcs	95.00	5						5						950.00
61	Post It (2x3 Neon Colors)		80	pack	30.00	8	8	8	8	8	8	8	8	8	8	8		2,400.00
62	Post It (3x4 Neon Colors)		80	pack	56.00	8	8	8	8	8	8	8	8	8	8	8		4,480.00
63	Post It (Strip - Neon Colors)		80	pack	25.00	8	8	8	8	8	8	8	8	8	8	8		2,000.00
64	Post It (3x3 Neon Colors)		80	pack	50.00	8	8	8	8	8	8	8	8	8	8	8		4,000.00
65	Post It (1/2 x 2-Neon Colors)		4	pack	30.00	1			1			1			1			120.00

