EPARTMENT OF THE INTERIOR AND LC GOVERNMENT

1559, Km. 4, Libertad, Butuan City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2015

END-USER/UNIT: L.G.M.E.D

Item No,	CODE	GENERAL DESCRIPTION	QTY	UNIT	PRICE	SCHEDULE / MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
1		LCD Computer Monitor 19"	1	pc	6,000.00													6,000.00
2		Uninterruptible Power Supply 6000mAh	2	pcs	3,000.00													6,000.00
		wwwwwwwwwwwwwwwwwwwwwwwwwwwwwwwwwwwwww																

Grand Tota 12,000.00

Prepared by:

AMELITA P. PLATIL
Admin. Aide VI

Submitted by:

RAY GREGORY F. JARANILLA
LGOO VII/ Chief, LGMED

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2015

END-USER/UNIT: L. G. M. E. D

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
1		Tarpaulin Printing for the alpha flowchart	10,950.00	73	150.00		73										
2		Tarpaulin Printing for the bravo flowchart	10,950.00	73	150.00		73										
3		Tarpaulin Printing fopr the charlie flowchart	10,950.00	73	150.00		73										
4		Tarpaulin Printing for the reference boxes and checklists	10,950.00	73	150.00		73										
5		Tarpaulin Printing for the tropical cyclone information board	10,950.00	73	150.00		73										
6		Early Preparedness Manual for Mayors (38 pages)	75,000.00	500	150.00		500										
7		T- Shirt (please see attached for the specification)	75,000.00	500	150.00		500										
8		Cap (please see attached for the specification)	75,000.00	500	150.00		500										
9		Baller Band (please see attached for the specification)	7,287.50	500	14.58		500										
10		USB (please see attached for the specification)	125,000.00	500	250.00		500										
11		Postpaid Mobile Telephone Phablet with Sim Card (smart)	7,188.00	12	599.00		12										
12		Postpaid Mobile Telephone Phablet with Sim Card (globe)	7,188.00	12	599.00		12										
13		Transistor Radio (battery and electic operated)	2,000.00	2	1,000.00		2										
14		LED Flashlight (battery operated)	1,800.00	3	600.00		3										
15		Emergency Lamp (battery operated)	1,800.00	2	900.00		2										
16		HDMI cable (10 mtrs)	1,500.00	1	1,500.00		1										
17		VGA cable (10 mtrs)	1,500.00	1	1,500.00		1										
18		HDMI Splitter (8 ports)	2,000.00	1	2,000.00		1										
19		Safety High Visibility Raincoat (2piece)	7,500.00	5	1,500.00		5										
20		Insulated Rubber Boots	5,000.00	5	1,000.00		5										
21		Umbrella (large heavy duty)	4,500.00	5	900.00		5										
22		Storage Box (Heavy duty 256L)	2,000.00	1	2,000.00		1										
23		Folding Bed (heavy duty with foam)	14,400.00	4	3,600.00		4										
24		Beddings (blanket and pillow w/ pillowcase)	2,000.00	4	500.00		4										
25		Kitchen Utensils (spoon, fork, plate, glass, mugs)	3,600.00	12	300.00		12										
26		Portable Gas Stove (stainless steel w/ extra butane fuel)	3,000.00	1	3,000.00		1										

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

AMELITA P. PLATIL
Admin. Aide VI

Submitted by:

RAY GREGORY F. JARANILLA
LGOO VII/ Chief LGMED

DEPA MENT OF THE INTERIOR AND LOCAL GOVE MENT

1559, Km. 4, Libertad, Butuan City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2015

END-USER/UNIT: L. G. M. E. D

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
1		Brother J100 Ink Cartridge (black)	395.00	1	395.00		1										
2		Brother J100 Ink Cartridge (cyan)	395.00	1	395.00		1										
3		Brother J100 Ink Cartridge (magenta)	395.00	1	395.00		1										
4		Brother J100 Ink Cartridge (yellow)	395.00	1	395.00		1										
5		Polo-shirts (specifications attached)	6,000.00	20	300.00		20										
6		Bag (specifications attached)	8,000.00	20	400.00		20										

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

AMELITA P. PLATIL
Admin. Aide VI

Submitted by:

RAY GREGORY P. JARANILLA
LGOO VII/ Chief LGMED

noted 2/13/15
3:28 PM

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2015

END-USER/UNIT: L. G. M. E. D

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
1		Computer Monitor w/ VGA cable	5,000.00		5,000.00	/											
		17" widescreen LED Monitor 1366 x 768 resolution															
2		HDD SATA Hard disk (500gb) with SATA cable	3,500.00		3,500.00	/											
		vvvvvvvvvvvvvvvvvvvvvvvvvvvvvvvvvvvv															

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

AMELITA P. PLATIL
Admin. Aide VI

Submitted by:

RAY GREGORY F. JARANILLA
LGOO VII/ Chief LGMED

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

SUPPLEMENTAL

FY 2015

END-USER/UNIT: LGMED

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
1		Cellcard P500 - Smart Buddy	500	46	500									46				23,000.00
2		Cellcard P500 - Globe	500	16	500									16				8,000.00

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

DON MANUELO O. PATRIMONIO
LGOO II

Submitted by:

RAY GREGORY F. JARANILLA
LGMED Chief

5/28/15

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

SUPPLEMENTAL

FY 2015

END-USER/UNIT: LGCDD

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		UPS 600 watts	2,500	Pc	2,500									2				5,000.00
		Antivirus (Good for 3 PCs)	1,700	Pc	1,600									2				3,200.00

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

DON MANUELO O. PATRIMONIO
LGOO II

Recommending Approval:

10/2/15
9:35

Submitted by:

CHARISSA T. GUERTA
LGCDD Chief

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

SUPPLEMENTAL 2015

END-USER/UNIT: L.G.M.E.D

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
1		Printer w/ scanner (capable of scanning legal size)	1	pc	9,000.00										/			9,000.00
2		Ink cartridge for the printer w/ scanner	1	set	1,561.00										/			1,561.00
3		Ink Refill (for EPSON L210)	2	set	1,379.00										/			2,758.00
4		Laser Toner (Brother TN-2380-high yield toner)	1	pc	3,000.00										/			3,000.00
5		Book Paper (Long)	5	rms	135.00										/			675.00
6		Book Paper (A4)	15	rms	130.00										/			1950.00
7		Clear Folder (A4)	200	pcs	11.00										/			2200.00
8		Backfold Clip-19"	20	box	13.00										/			260.00
9		Backfold Clip-32"	10	box	22.00										/			220.00
10		Backfold Clip-2"	10	box	48.00										/			480.00
11		Paper Fastener Plastic 2"	6	box	25.00										/			150.00
12		Paper Fastener Plastic 8"	2	box	88.00										/			176.00
		TOTAL																**22,430.00**

Prepared by:

AMELITA P. PLATIL
Admin. Aide VI

2:34
10/2/15

Submitted by:

RAY GREGORY F. JARANILLA
LGMED Chief

DEP MENT OF THE INTERIOR AND LOCAL GO ERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2015

1/14/14

END-USER/UNIT: L.G.M.E.D

Item No,	CODE	GENERAL DESCRIPTION	QTY	UNIT	PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
1		Laptop (15" ,i7-4700 QM/ 2.4 GHZ,windows 8 Premium,RAM 8GB, HDD 1 TB,DVD Writer/Burner,Nvidia Geforce GT 740 M 4 GB Vbam)	2	pcs	50,000.00													
2		Multimedia Projector	1	pc	40,000.00													
3		Stapler Big w/ remover (heavy duty)	2	pcs	118.60													
4		Fax Machine (All-in-one)	1	pc	10,000.00													
8		USB Flash Disk, 8 GB	100	pc	400													
9		Book Paper Sub.20 (Long)	60	rms	150.00	10	4	3	4	3	5	6	5	3	4	7	6	9,000.00
10		Book Paper Sub.20 (A4)	60	rms	120.00	10	4	3	4	3	5	6	5	3	4	7	6	7,200.00
11		Book Paper Sub.20 (Short)	60	rm	115.00	10	4	3	4	3	5	6	5	3	4	7	6	6,900.00
12		Linen paper	10	22pc./set	40.00	4					4				2			400
13		Toner HP Laserjet P1006	4	pcs	3,198.00			1			1			1			1	12,792.00
15		Continous Ink refill	10	btl.	76.12			1			1			1			1	761.20
16		Alcohol (big)	24	botl	42.35	2	2	2	2	2	2	2	2	2	2	2	2	1,016.40
17		Recordable DVD- R, 8 GB	20	pcs.	14.00	20												280.00
18		Recordable CD-R 700 MB	100	pcs.	9.00	100												900.00
19		Storage box	8	pcs	300.00			2			2			2			2	2,400.00
20		Ordinary Folder (long)	500	pcs	4.00	125			125			125				125		2,000.00
21		Folder, green (long)	144	pcs	12.00	36			36			36				36		1,728.00
22		Report folder (long)	50	pcs	4.00		20					30						200.00
23		Report folder (A4)	50	pcs	3.50		20					30						175.00
24		Sliding folder (long)	100	pcs	5.00	50					50							500.00
25		Sliding folder (short)	100	pcs	4.00	50					50							400.00
26		Logbook, 500 leaves	6	pcs	96.25	6												577.50
27		Logbook, 150 leaves	7	pcs.	35.00	7												245.00
28		Expanding Envelope, (short, brown w/ garter)	1	box	600.00			3				3						LG MOT
29		Expanding Envelope, (long, brown w/ garter)	1	box	610.50			3				3						
30		Staple wire #35	8	box	23.65	2			2			2			2			189.20
31		Certificate holder	100	pcs.	50.00	50					50							5,000.00
32		Plaque (Job Order)	50	pcs.	250.00	50												12,500.00
33		Picture frame, short (8.5 in. x 11 in.)	50	pcs.	130.00	50												6,500.00
34		Paper Clip (Clamp) big	5	box	44.55			3			2							222.75
35		Paper Clip (Clamp) small	5	box	18.00			3			2							90.00
36		Lead Pencil #2- HB	5	box	50.00			2			2			1				250.00
37		Clipboard (plastic)	7	pcs	50.00	7												350.00
38		Liquid eraser (Pen- type)	21	pcs	50.00	7					7						7	1,050.00
39		Correction Tape	21	pcs	21.95	7												460.95

Item No,	CODE	GENERAL DESCRIPTION	QTY		PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
40		Envelop (brown, long)	100	pcs.	1.00	50					50							100.00
41		Post it (3x3)	28	pcs	36.00	7			7				7				7	1,008.00
42		Double Adhesive Tape 1"	4	pcs	70.00	1			1			1				1		280.00
43		Scotch Tape 1"	12	pcs	16.30	1	1	1	1	1	1	1	1	1	1	1	1	195.60
44		Packaging Tape 2"	4	pcs	32.80	1			1			1						131.20
45		Colored Paper long (various colors)	2	pck	25.00	2										1		50.00
46		Staple wire # 10	3	box	9.00	1			1			1						27.00
47		Sticker paper long	4	pck	70.00	4												280.00
48		Data Filer (Single)	7	pcs	64.90	3												454.30
49		Paper Clip Big	5	box	16.50	3						2						82.50
50		Paper Clip Small	5	box	8.25	3						2						41.25
51		Paper Fastener (Plastic)	5	box	95.00	3						2						47.50
52		Scissors (small)	4	pcs.	18.35	4												73.40
53		Cutter (Heavy Duty)	4	pcs	31.90	4												127.60
54		Blade (cutter, big)	2	box	11.00	2												22.00
55		Ruler (Metal)	4	pcs	30.00	4												120.00
56		Glue	2	jar	55.00	2												110.00
57		RG 45	30	meters	7.50	1												225.00
58		Aircon 2HP	1	pc	30,000.00	1												30,000.00
59		UTP Cable	30	meters	15.00	1												450.00
60		Extension Wire	20	meters	15.00	1												300.00
61		Scanner (JPEG, 2,000 pages /day,compatibility windows 7 & 8)	1	pc	27,000.00	1												27,000.00
62		Streamer/Tarpaulin 4x6	5	pcs	450.00	1												2,250.00
63		Mouse Pad	12	pc	50.00	1												600.00
64		Wireless Keyboard	1	pc		1												
65		Wireless Mouse	12	pc	3.50	1												42.00
66		UPS 100 Volt	1	pc	1,850.00	1												1,850.00
67		Cell cards(300.00/card)	60	pcs	300.00	5	5	5	5	5	5	5	5	5	5	5	5	18,000.00
		GPB Program/Projects:																
68		**Catering Services:**																
		RPRAT Meeting																
		Snacks (20)	30	pax	100.00													3,000.00
		Lunch (20)	30	pax	300.00													9,000.00
		PM Snacks (20)	10	pax	100.00													1,000.00
		Dinner (20)	10	pax	300.00													3,000.00
		Lodging	10	pax	1,600.00													16,000.00
69		**SUPPLIES:**																
		Planner	30	pcs.	150.00													4,500.00
		Notebook	30	pcs	50.00													1,500.00
		Flash Drive (16 GB)	30	pcs	400.00													12,000.00
		Plastic Envelope Long	200	pcs	7.00													1,400.00
		Filing Folders Long	150	pcs.	2.60													390.00
		Metal Clip (large)	5	boxes	48.00													2.40.00
		Metal Clip (medium)	5	boxes	32.00													160.00
		Fastener (Plastic)	50	boxes	26													1,300.00
		Bond Paper (Long)	50	rms	150.00													7,500.00

Item No,	CODE	GENERAL DESCRIPTION	QTY	UNIT	PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		Bond Paper (A4)	50	rms	120.00													6,000.00
70		VAN RENTAL	10	days	5,000.00/day													50,000.00
		Projector:Day Light ,short throw distance can be mounted 2.8" from the wall,U	1															30,000.00
		Power Blank 10,000-15,000 MAH (3 piecer)																
		Wireless Microphone High Quality Sound System,digital	1	pc	1,000.00													
71		Laptop (15" ,i7-4700 QM/ 2.4 GHZ,windows 8 Premium,RAM 8GB, HDD 1 TB,I	1	pc	50,000.00													50,000.00
73		Scanner (JPEG, 2,000 pages /day,compatibility windows 7 & 8)	1	pc	27,000.00													27,000.00
74		DLP Cable Wire	10	meters														
		PCF Program/Projects:																
75		Meals & Snacks																
76		Accomodation	200	pax	750.00													150,000.00
77		Advocacy T-Shirts	200	pcs	360.00													72,000.00
78		Advocacy Bags	200	pcs	150.00													30,000.00
79		Training Kits /Supplies	200	pcs	100.00													20,000.00
80		Tablet 7" (Quadcore-Octacore processor , 64 GB RAM,2GB ROM w/geo tagging features,HD Ca		pc	20,000.00													20,000.00
81		Colored Bond Paper Strip	10	rms	175.00			5					5					1,750.00
82		Spring Binder (1/4")	30	pc	6.00						15			15				180.00
		Spring Binder (1/2)	30	pcs.	14.00						15			15				420.00
		Spring Binder (3/4)	30	pcs.	15.00						15			15				450.00
		Spring Binder (2")	30	pcs.	48.00						15			15				1,440.00
		Spring binder (1")	30	pcs.	18.00						15			15				540.00
83		Stander	1	pc	1,000.00			1										1,000.00
84		ID Jacjet with Cord	150	pcs	15.00				75						75			2,250.00
85		**CBMS**																
		Desk top Computer:	1	pc	40,000.00													40,000.00
		Specs: Intel i5 or AMD Phenomx2																
		2 GB Memory																
		1TB HDD																
		1 GB Graphics Memory,Integrated Intel HD Graphics																
		Windows 7 64-bit w/MS Office																
		Monitor,Keyboard,Mouse,UPS,Router																

Grand Total 769,464.75

Prepared by:

AMELITA P. PLATIL
Admin. Aide VI

Submitted by:

RAY GREGORY F. JARANILLA
LGOO VII/ Chief, LGMED

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

~~SUPPLEMENTAL~~

FY 2015

END-USER/UNIT: LGCDD

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		Book Paper (Sub 20/ 80 gsm) - A4		500		8			5	8				8				24
		Book Paper - 8.5 x 13		500		2	2	2	2	2	2	2	2	2	2	2	2	24
		Book Paper - 8.5 x 11		500		2	2	2	2	2	2	2	2	2	2	2	2	24
		Book Paper - A4		500		2	2	2	2	2	2	2	2	2	2	2	2	24
		Parchment Paper - 9 x 12		20		8	8	8	8	8	8	8	8	8	8	8	8	96
		Certificate/Specialty Paper - A4		20		8	8	8	8	8	8	8	8	8	8	8	8	96
		Certificate/Specialty Paper - Long		20		8	8	8	8	8	8	8	8	8	8	8	8	96
		Certificate/Specialty Paper - Short		20		8	8	8	8	8	8	8	8	8	8	8	8	96
		Certificate/Specialty Board - A4		20		3	3	3	3	3	3	3	3	3	3	3	3	36
		Certificate/Specialty Board - Long		20		3	3	3	3	3	3	3	3	3	3	3	3	36
		Ultrabright/Construction Board - A4		20		4	4	4	4	4	4	4	4	4	4	4	4	48
		Photopaper - A4		20		2	1	2	1	2	1	2	1	2	1	2	1	18
		Photopaper - 4R Size		20		2	2	2	2	2	2	2	2	2	2	2	2	24
		FlipChart (25" x 30")		20		1	1	1	1	1	1	1	1	1	1	1	1	12
		Manila Paper				12	12	12	12	12	12	12	12	12	12	12	12	144
		C2S100 Glossy Paper - A4		20		6	6	6	6	6	6	6	6	6	6	6	6	72
		C2S100 Glossy Paper - Long		20		6	6	6	6	6	6	6	6	6	6	6	6	72
		Panasonic FM100 Panaboard thermal paper roll (for KX-B530)				1		1		1		1		1		1		6
																		0

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

DON MANUELO O. PATRIMONIO
LGOO II

Submitted by:

for: CHARISSA T. GUERTA
LGCDD Chief

LGCDD

Rec'd 11/17/14
1:04 pm

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

~~**SUPPLEMENTAL**~~

FY 2016

END-USER/UNIT: LGCDD

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		Wire Binder Machine				1												1
		1/4" Wire Spiral				8												8
		1/2" Wire Spiral				8												8
		1" Wire Spiral				8												8
		Ring Binder - 1"				6 2				2				2				6
		Ring Binder - 3/4"				6 2				2				2				6
		Ring Binder - 1/2"				6 2				2				2				6
		Binder Clamp/Bakcfold Clip - Large				6		6		6		6		6		6		36
		Binder Clamp/Bakcfold Clip - Small				6		6		6		6		6		6		36
		Split Pins (Single Whole Fastener)				2				2				2				6
		2 -hole Puncher				2												2
		3-hole Puncher				1												1
		Stapler No. 35				2 8												8
		Heavy Duty Stapler (8-23 mm staples)				2 1												1
		Long Arm Stapler (No. 35)				2												2
		Staple Wire (20mm)				4						4						8
		Stape Wire No. 35				1	1	1	1	1	1	1	1	1	1	1	1	12
		Fasteners				2 1		1		1		1		1		1		6
		Paper Clips - Small				4			4			4			4			16
		Paper Clips - Big				4			4			4			4			16

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

DON MANUELO O. PATRIMONIO
LGOO II

Submitted by:

CHARISSA T. GUERTA
LGCDD Chief

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

~~SUPPLEMENTAL~~

FY 2015

END-USER/UNIT: LGCDD

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		Magazine Celophane w/ Adhesive Strip		20		10				10				10				30
		Expandable Folder - Long				15		15		15		15		15		15		90
		Cardboard Folder - Long				10		10		10		10		10		10		60
		Cardboard Folder - Short				10		10		10		10		10		10		60
		Brown Envelope - Long				15		15		15		15		15		15		90
		Brown Envelope - Short				15		15		15		15		15		15		90
		Expandable Envelope (Board) with Elastic Band (long)				30		30		30		30		30		30		180
		Letter Envelope - long		100		1						1						2
		File Case (Plastic)				4		4		4		4		4		4		24
		Clear Book - Long				4						4						8
		Clear Book - Short				4						4						8
		Stackable Plastic File Boxes				6						6						12
		Jimson File Holder (no cover)				6						6						12
		Record Book				4			4			4			4			16
		PVC Cover - Long		100		1						1						2
		Lamination Film				1												1
price		File Jacket (Sealed on bottom & 1 side)		10		2			2			2			2			8
		2-pocket Laminated Folders - long				40			40			40			40			160

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

DON MANUELO O. PATRIMONIO
~~LGOO II~~

Submitted by:

for:
CHARISSA T. GUERTA
LGCDD Chief

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

SUPPLEMENTAL

FY 2015

END-USER/UNIT: LGCDD

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		DVD-R				20 60					60							120
		CD-RW				30			30			30			30			120
		CD Case				30			30		30	30			30			150
		CD Lable Stickers		10		10			3		6	3			3			25
		CD Sleeves		10		8			4		3	4			4			23
		CD Envelopes		10		8			4		3	4			4			23
		USB - 16 gigs				6 8												8
		External Hard Drive - 1 terrabyte				2												2
		Optical Mouse				8												8
		Batteries - AAA				6			6			6			6			24
		Batteries - AA				24		24		24		24		24		24		144
		Desk Organizers				9												9
		Table Organizer				9												9
		Scientific Calculator				2												2
		Colored Laser printer				1												1
		Pencil Sharpener				2												2
																		0
																		0
																		0

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

DON MANUELO O. PATRIMONIO
LGOO II

Submitted by:

CHARISSA T. GUERTA
LGCDD Chief

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

SUPPLEMENTAL

FY 20145

END-USER/UNIT: LGCDD

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		White Glue				8					8							16
		Clear Glue				2					2							4
		Clear Tape (scotch tape) - 1"				4			4			4			4			16
		Masking Tape - 1"				6			6			6			6			24
		Masking Tape - 2"				2					2							4
		Packaging Tape				1					1							2
		Sticky Notes - Big				8		8		8		8		8		8		48
		Sticky Notes - Small				8		8		8		8		8		8		48
		Sticky Notes Flags				8				8				8				24
		Sticky Notes - Filing Tabs				8			8			8			8			32
		Sticker Paper		20		2			2			2			2			8
		Double-sided Tape				4						4						8
		Double-sided Foam/Mounting Tape				4						4						8
		Alcohol				2	2	2	2	2	2	2	2	2	2	2	2	24
		Certificate Sleeve/Frame - A4				6	6	6	6	6	6	6	6	6	6	6	6	72
		Certificate Sleeve/Frame - Long				4	4	4	4	4	4	4	4	4	4	4	4	48
		Certificate Sleeve/Frame - Short				6	6	6	6	6	6	6	6	6	6	6	6	72
		Tissue Paper				4	4	4	4	4	4	4	4	4	4	4	4	48
		Tape Dispenser				2												2

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

DON MANUELO O. PATRIMONIO
LGOO II

Submitted by:

CHARISSA T. GUERTA
LGCDD Chief

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

~~SUPPLEMENTAL~~

FY 2014

END-USE END-USER/UNIT: LGCDD

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		No. 2 Pencil				60			60			60			60			240
		Ballpoint Pen - .5mm Black				50	50	50	50	50	50	50	50	50	50	50	50	600
		Ballpoint Pen - .5mm Blue				20			20			20			20			80
		Sign pen - .5 mm Black				8		8		8		8		8		8		48
		Sign pen - .3 mm Blue				8		8		8		8		8		8		48
		Permanent Markers - Broad - black		10		5		5		5		5		5		5		30
		Permanent Markers - Broad - blue		10		5		5		5		5		5		5		30
		Permanent Markers - Fine - black		10		5		5		5		5		5		5		30
		Permanent Markers - Fine - blue		10		5		5		5		5		5		5		30
		Whiteboard Marker - Black		10		1						1						2
		Whiteboard Marker - Blue		10		1						1						2
		Whiteboard Marker - Red		10		1						1						2
		Felt Tip Marker (Permanent) - .5 mm				2			2			2			2			8
		(CD Labler/Sharpee)																0
		Correction Pen				8		8		8		8		8		8		48
		Correction Tape				8		8		8		8		8		8		48
		Rubber Eraser				8						8						16
		Board Eraser				1			1			1			1			4
		Highlighters				8			8			8			8			32

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

DON MANUELO O. PATRIMONIO
LGOO II

Submitted by:

CHARISSA T. GUERTA
LGCDD Chief

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

~~SUPPLEMENTAL~~

FY 2014

END-USER/UNIT: LGCDD

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		Crayons - 8 colors				30			30			30			30			120
		Yarn/String - assorted colors				8			8			8			8			32
		Scissors				30						30						60
		Cutter				10						10						20
		Thumb Tacks				10			10			10			10			40
		Push Pins				4			4			4			4			16
		Ruler - 6 inches				6						6						12
		Ruler - 12 inches				6						6						12
		Steno Notebooks				60	60	60	60	60	60	60	60	60	60	60	60	720
		View Binder Folders - 3"				80			80			80			80			320
		Cartolina				12			12			12			12			48
																		0
																		0
																		0
																		0
																		0
																		0
																		0
																		0

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

DON MANUELO O. PATRIMONIO
LGOO II

Submitted by:

/w :
CHARISSA T. GUERTA
LGCDD Chief

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

~~SUPPLEMENTAL~~

FY 2015

END-USER/UNIT: LGCDD

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		Laser Toner Cartrige - Black				1				1				1				3
		Laser Toner Cartrige - Cyan				1				1				1				3
		Laser Toner Cartrige - Magenta				1				1				1				3
		Laser Toner Cartrige - Yellow				1				1				1				3
		Brother Ink Cartige (DCP J100)																0
		Cyan				1		1		1		1		1		1		6
		Magenta				1		1		1		1		1		1		6
		Yellow				1		1		1		1		1		1		6
		Black				1		1		1		1		1		1		6
		Samsung Toner Cartrige				1		1		1		1		1		1		6
		(ML-1610D2/SEE)																0
		Ink Cartriges (for LGRC Printer)				4		4		4		4		4		4		24
		Photocpying Toner (Canon TN 114)				1		1		1		1		1		1		6
																		0
																		0
																		0
																		0
																		0
																		0

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

DON MANUELO O. PATRIMONIO
LGOO II

Submitted by:

for:
CHARISSA T. GUERTA
LGCDD Chief

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

SUPPLEMENTAL

FY 2015

END-USER/UNIT: LGCDD

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
		USB - 32 Gigs		Pc		4												4
		VGA Cable		Pc		2												2
		DVI to VGA Cable		Pc		1												1
		UPS		Pc		3												3
		Computer Keyboard		Pc		2												2
		Power Cord		Pc		3												3
		4-Port USB Hub		Pc		10												10
		Lithium Battery NP-FW50		Pc		1												1
		Lithium Battery NP-FV50		Pc		1												1
		3/4 Plyboard		Pc		10												10
		1/4 Plyboard		Pc		10												10
		Enamel Paint		Gal		2												2
		2 1/2 Finishing Nail		Kilo		2												2
		2" Hinges		Pc		6												6
		Barrel Bolt		Pc		4												4
		Sand Paper #120		Pc		8												8
		Jimson File Holder (with cover)		Pc		18				6				6			6	36
		Microsoft Office Suite		Pc		2												2
		PC Antivirus		Pc		10												10
		Extension Wire (8 meters)		Pc		2					2							4

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

DON MANUELO O. PATRIMONIO
LGOO II

Submitted by:

CHARISSA T. GUERTA
LGCDD Chief

DEPAR ENT OF THE INTERIOR AND LOCAL GOVE MENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP- SUPPLEMENTAL)

FY 2015

END-USER/UNIT: LGCDD
PURPOSE: FOR THE TRAINING ON THE DEVELOPMENT AND FORMULATION OF LGU BUSINESS PLAN UNDER BBFCL PROJECT

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
1		BREAKFAST (150/HEAD FOR 20 PAX X 3 DAYS	9,000.00											X			
2		A.M. SNACKS (100/HEAD FOR 65PAX X 3 DAYS)	19,500.00											X			
3		P.M. SNACKS (100/HEAD FOR 65PAX X 3 DAYS)	19,500.00											X			
4		LUNCH (300/HEAD FOR 65 PAX X 3 DAYS)	58,500.00											X			
5		DINNER (300/HEAD)	54,000.00											X			
6		ACCOMMODATION/BILLETING (650/HEAD FOR 45 PAX X 3 NIGHTS)	117,000.00											X			

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

FLORIAN FAITH JR. P. BAYAWA
LGOO V

Submitted by:

CHARISSA T. GUERTA
LGCDD CHIEF

Approved by:

LILIBETH A. FAMACION, CESO IV
REGIONAL DIRECTOR

8/13/15

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP- SUPPLEMENTAL)

FY 2015

END-USER/UNIT: LGCDD

PURPOSE: FOR THE TRAINING ON THE DEVELOPMENT AND FORMULATION OF LGU BUSINESS PLAN UNDER BBFCL PROJECT on SEPT 15-17, 2015

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
1		Tarpaulin 4 x 8 sq ft.	576.00	1	18.00									x			
2		Plastic Envelopes/Filer of Documents (Blue DBM)	5,200.00	65	80.00									x			
3		Ball Pens	325.00	65	5.00									x			
4		Special Paper (A4 Size)	1,000.00	20	50.00									x			
5		Bond Paper A4	2,100.00	15	140.00									x			
6		Photo Paper (Glossy) A4 Size	1,000.00	20	50.00									x			
7		Notebooks (Sterling)	2,400.00	60	40.00									x			
8		ID Jacket with Holder	600.00	60	10.00									x			
9		Bond Paper (Long)	1,800.00	10	180.00									x			
10		Toner Brother TN-2380 for Brother DCP-L2540DW	3,500.00	1	3,500.00									x			
11		Masking Tape	150.00	5	30.00									x			
12		Construction Papers for Meta Cards)	875.00	5	175.00									x			
13		Manila Papers	120.00	20	6.00									x			
14		Permanent Markers	2,000.00	40	50.00									x			
15		Highlighters	400.00	10	40.00									x			
16		Flash Disk (16G)	5,000.00	10	500.00									x			
17		Presentation Pointer	1,800.00	1	1,800.00									x			
18		External Drive 1 TB	4,000.00	1	4,000.00									x			
19		Certificate Frame (A4 Size)	500.00	5	100.00									x			

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

FLORIAN FAITH JR. P. BAYAWA
LGOO V

Submitted by:

CHARISSA T. GUERTA
LGCDD CHIEF

8/13/15

Approved by:

LILIBETH A. FAMACION, CESO III
REGIONAL DIRECTOR

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP- SUPPLEMENTAL)

FY 2015

END-USER/UNIT: LGCDD
PURPOSE: FOR THE GIZ funded KP LAUNCHING AND MOU SIGNING ON AUGUST 25, 2015

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
1		A.M. SNACKS (100/HEAD FOR 35 PAX)	3,500.00	35.00	100.00								x				
2		P.M. SNACKS (100/HEAD FOR 45 PAX)	4,500.00	45.00	100.00								x				
3		LUNCH (300/HEAD FOR 45 PAX)	13,500.00	45.00	300.00								x				
4		Tarpaulin 4 x 8 sq ft.	18.00	1	18.00								x				
5		Folders (Hard Plastic - A4 size)	500.00	20	25.00								x				
6		Sign Pens (Personalized)	3,600.00	60	60.00								x				
7		Special Paper	1,000.00	20	50.00								x				
8		Bond Paper A4	700.00	5	140.00								x				
9		Plastic Envelope/Filer of Documents (Blue DBM)	2,580.00	43	60.00								x				
10		Info / Advocacy Fans	2,500.00	100	25.00								x				
11		Mugs (personalized)	8,000.00	100	80.00								x				
12		Notepads (Personalized)	1,500.00	50	30.00								x				

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

FLORIAN FAITH JR. P. BAYAWA
LGOO V

Submitted by:

CHARISSA T. GUERTA
LGCDD CHIEF

Approved by:

LILIBETH A. FAMACION, CESO IV
REGIONAL DIRECTOR

8/13/15

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN

FY 2015

END-USER/UNIT: RPOC SECRETARIAT

Item No	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
1		Advocacy Materials		1200	150.00		300			300			300			300		180,000
2		Advocacy Tshirts		600	350.00		150			150			150			150		210,000.00
3		Air freshener		8	145.00	2			2			2			2			1,160.00
4		Alcohol (500 ml)		24	82.00	2	2	2	2	2	2	2	2	2	2	2	2	1,968.00
5		ballpen		4boxes	300.00	1			1-2			1			1			1200.00
6		battery AA		12	10.45	2		2		2		2		2		2		125.40
7		battery AAA		12	10.00	2		2		2		2		2		2		120.00
8		Book Paper A4 (Substance 20)		24	182.00	2	2	2	2-5	2	2	2	2	2	2	2	2	4,368.00
9		Book Paper long (substance 20)		24	182.00	2	2	2	2-5	2	2	2	2	2	2	2	2	4,368.00
10		Brown Envelope (long)		4 boxes	2.00	1			1			1			1			800.00
11		Brown Envelope (short)		4 boxes	1.50	1			1			1			1			150.00
12		Canon Cartridge Black		3	800.00			1				1			1			2,400.00
13		Canon Cartridge Color		3	1,300.00			1				1			1			3,900.00
14		Canon Printer Ink Refill		48	800.00	1	1	1	1	1	1	1	1	1	1	1	1	38,400.00
15		Canon Printer Repair Labor		3	350.00			1				1			1			1050.00
16		cellcard Smart 300/100	3,600	84	100.00	3	3	3	3	3	3	3	3	3	3	3	3	8400.00
17		cellcard Talk n Text 300/100	8,400	36	300.00	3	3	3	3	3	3	3	3	3	3	3	3	10,800.00
18		Certificate holder (short)		40	50.00						20			/			20	2,000.00
19		Clear book (long)		2	95.00	2												190.00
20		Clear book (short)		2	95.00	2												190.00
21		Color Brigth Paper		2 reams		1					1							
22		colored bond paper (blue) A4		1 pack	165.00	1												
23		colored bond paper (blue) long		1 pack	185.00	1												185.00
24		document separator A4		4packs		1			1			1			1			
25		document separator long		4packs		1			1			1			1			
26		Expanded folder long		2doz	11.00	1						1						264.00
27		Fastener plastic		4 boxes	25.00	1			1-2			1			1			100.00
28		fax paper		4	45.00	1			1			1			1			180.00
29		Fax Toner SF - 565 PR		2	4,764.70	1						1						9,529.40
30		flask disk 4GB		4	360.00	2						2						1,440.00
31		Food and Accommodation		150 pax	1,600.00	3 days	3 days	3 days	3 days	3 days	3 days	3 days	3 days	3 days	3 days	3 days	3 days	8,640,000
32		Frame (short)		40	135.00						20						20	5,400.00
33		heavy duty scissors		1	100.00	1												100.00

RPOC

11/7/14

Item No	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
34		Honorarium (Documentor, Resource Person, Speaker)		72	2,500.00	2	2	2	2	2	2	2	2	2	2	2	2	180,000.00
35		HP Deskjet Ink 678 black		4	1,300.00	1			1			1			1			5,200.00
36		HP Deskjet Ink 678 color		4	1,300.00	1			1			1			1			5,200.00
37		light bulb 10 watts		2	100.00	1												200.00
38		Masking tape		2 rolls	81.30	1						1						162.60
39		mosquito spray		8	240.00	2			2			2			2			1,920.00
40		Ordinary envelope		1 box	610.50	1												610.50
41		Ordinary folder long		4doz	3.00	1			1			1			1			144.00
42		paper clip big		4	16.50	1			1			1			1			66.00
43		paper clip small		4	8.50	1			1			1			1			34.00
44		Parker ballpen		50	230.00												50	11,500.00
45		Parker signpen		15	295.00												15	4,425.00
46		photo album (100 pages)		4	300.00	1			1			1			1			1,200.00
47		Photopaper glossy		8 packs	65.00	2			2			2			2			3,750.00
48		planner		150	250.00												50	12,500.00
49		post it notes		8	62.00	2			2			2			2			496.00
50		PVC comb binding rings (100)		20 pcs	18.00	5			5			5			5			360.00
51		PVC cover A4		4packs	750.00	1			1			1			1			3,000.00
52		PVC cover long		4packs	750.00	1			1			1			1			3,000.00
53		Record Book 500 leaves		8	91.00	2			2			2			2			728.00
54		Scotch tape 1 inch		2 rolls	18.44	1						1						36.88
55		sign pen		8	35.00	2			2			2			2			280
56		Sliding folder (paper) A4		4 pack	5.30	1			1			1			1			
57		Sliding folder (paper) long		4 packs	385.00	1			1			1			1			1,540.00
58		Sliding folder (plastic) A4		4 pack	4.60	1			1			1			1			
59		Sliding folder (plastic) long		4 packs	6.35	1			1			1			1			
60		specialty paper A4		12pads	40.50			3			3			3			3	
61		specialty paper long		12pads	45.00			3			3			3			3	
62		specialty paper short		12pads	25.00			3			3			3			3	
63		staple wire no.10		4	5.50	1			1			1			1			22.00
64		staple wire no.36		4	35.00	1			1			1			1			140.00
65		Tarp Standee		3	1,600.00	1					1				1			4,800.00
66		Tarpaulin 3 x 6		36	324.00	3	3	3	3	3	3	3	3	3	3	3	3	11,664.00
67		Tissue paper		48	8.50													408.00
68		Toilet bowl cleaner		2	65.35	1						1						130.70
69		Toner HP Laserjet P1102		4	6,300.00	1			1			1			1			25,200.00
70		Vehicle for hire		24	5,000.00	2	2	2	2	2	2	2	2	2	2	2	2	120,000.00

Prepared by:

CAROLYN S. JAYA
Administrative Aide VI

Submitted by:

ANNABELLE IVY R. BOQUIREN
LGOO V

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
SUPPLEMENTAL BUDGET
FY 2015

END-USER/UNIT: RPOC - PAMANA DOCUMENTATION USE

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	UNIT	QTY / SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
COMPUTER SUPPLIES																		
1.		Ink for Epson L210 Printer (C-Y-M-B)	11,040.00	set	8	1,380.00				1								
2.		Optical Mouse	300.00	piece	1	300.00				2								
3.		USB Hub (3 ports, 20cm wire)	660.00	piece	2	330.00				1								
TOTAL																		
GRAND TOTAL			**12,000.00**															

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

CAROLYN S. JAYA
Admin. Aide VI

Submitted by:

ANNABELLE IVY R. BOQUIREN
LGOO V

Approved:

LILIBETH A. FAMACION, CESO III
Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN

January 15, 2015

END-USER/UNIT: RPOC SECRETARIAT

Item No	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY / SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
1		Network/Ethernet Switch 8port, Plug & Play	1,000.00	1	1,000.00	1												1,000.00
2		Cat 5 UTP Cable	12.00	25		25												300.00
3		RJ 45	6.00	4		4												24.00
4		2-port VGA splitter (box)	580.00	2		2												1,160.00
5		External DVD Writer	2,500.00	1		1												2,500.00

Prepared by:

CAROLYN S. JAYA
Administrative Aide VI

Submitted by:

ANNABELLE IVY R. BOQUIREN
LGOO V

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

SUPPLEMENTAL

FY 2015

END-USER/UNIT: ORD (RPOC/RPDMU)
FUND SOURCE: PAMANA DILG FUND

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
1		ANTI-VIRUS	7,000.00	2	3,500.00						2							7,000.00
2		CANON PRINTER INK (BLACK & COLORED)	13,100.00	5	2,620.00						5							13,100.00
3		RUBBER BOOTS	6,000.00	15	400.00						15							6,000.00
4		RAINCOAT	7,500.00	15	500.00						15							7,500.00
5		EPSON L210 INK (CYMD)	1,400.00	1	1,400.00						1							1,400.00
6		PORTABLE POWEBANK 10,000MAH	14,750.00	10	1,475.00						10							14,750.00
7		MUG PRINTING	7,200.00	48	150.00						48							7,200.00
8		TARPAULIN	5,000.00	1	5,000.00						1							5,000.00
9		PLAQUE & TOKEN	12,500.00	25	500.00						25							12,500.00
10		SCIENTIFIC CALCULATOR	2,800.00	2	1,400.00						2							2,800.00
11		BONDPAPER SHORT	1,500.00	10	150.00						10							1,500.00
12		BONDPAPER LONG	1,750.00	10	175.00						10							1,750.00
13		NOTEPAD 2X3	875.00	25	35.00							25						875.00
14		NOTEPAD 2X6	1,125.00	25	45.00							25						1,125.00
15		SIGNPEN	1,500.00	60	25.00							60						1,500.00
16		EXPANDING FOLDER LONG	500.00	100	5.00							100						500.00
17		DEVELOP PHOTOCOPYING MACHINE TONER	43,750.00	14	3125.00													43,750.00
18			-															-
19																		
20																		
21																		
22																		

Rec'd
BAC SCC/MOA
6/29/15

Prepared by:

JOJO A. SERENADO
Engineer III

Submitted by:

ANNABELLE IVY R. BOQUIREN
LGOO V

Approved by:

LILIBETH A. FAMACION, CESO III
Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2015

END-USER/UNIT: CASH SECTION

OFFICE SUPPLIES

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
1		ALCOHOL, 70% S, 500 ML.	12	BTLS	42.20	1	1	1	1	1	1	1	1	1	1	1	1	506.40
2		BALL PEN	14	PCS.	4.00	2		2		2		2		2		2	2	56.00
3		BOOK PAPER, LONG	8	RMS.	135.55	2		1		1		1		1		1	1	1,084.40
4		BOOK PAPER, A4	8	RMS.	119.50	2		1		1		1		1		1	1	956.00
5		BROOM (TAMBO)	1	PC	126.50							1						126.50
6		CARBON PAPER (BLUE)	4	BXS.	385.00	1			1				1				1	1,540.00
7		CARBON PAPER (BLACK)	4	BXS.	385.00	1			1				1				1	1,540.00
8		GLUE, BIG	12	PCS.	52.88	2		2		2		2		2		2		634.56
9		CHECK DISBURSEMENTS RECORD	3	BKS	700.00	1		1		1		5						2,100.00
10		COMPUTER INK REFILL, COLORED	3	BTL.	698.00	1					1				1			2,094.00
11		COMPUTER INK REFILL, BLACK	6	BTLS	76.12	1		1		1		1		1		1		456.72
12		CORRECTION PEN	6	PCS.	21.95	2				2				2				131.70
13		EXPANDED FOLDER W/M TAB	1	BX	346.50	20												346.50
14		HIGHLIHGTER, GREEN, YELLOW,ORANG	3	PC	44.00	1					1						1	132.00
15		MIMEO A4	8	RMS.	99.25	1		1		1		1		1		1	2	794.00
16		MIMEO LONG	8	RMS.	124.62	1		1		1		1		1		1	2	996.96
17		ONION SKIN - LONG	8	RMS.	105.00	1		1		1		1		1		1	2	840.00
18		ORDINARY FOLDER, LONG	180	PCS.	4.00	15	15	15	15	15	15	15	15	15	15	15	15	720.00
19		PAPER CLIPS, BIG	12	BXS	16.50	2		2		2		2		2		2		198.00
20		PAPER FASTENER, PLASTIC, SHORT	4	BXS	25.00	1			1				1				1	100.00
21		PAPER FASTENER, PLASTIC, LONG	2	BXS	79.44	1						1						158.88
22		PENTEL PEN	3	PCS.	21.21	1						1					1	63.63
23		PENCIL	6	PCS.	2.40	2					2						2	14.40
24		RUBBER BOND, BIG	1	BX	140.35	1												140.35
25		SCOTCH TAPE 1"	4	RLL.	16.30	2						2						65.20
26		SIGN PEN, PILOT	10	PCS.	45.10	2			2			2			2		2	451.00
27		STAMP PAD, SMALL	1	PC	35.00	1												35.00
28		STAPLE WIRE, NO. 35	4	BXS.	27.40	1				1				1			1	109.60
29		STICK NOTE, 3X3	4	PADS	36.20	2						2						144.80
30		STAMP PAD INK, PURPLE	2	BTLS	30.00	1						1						60.00
31		TYPEWRITER RIBBON,	3	PCS.	16.80	1						1					1	50.40
																		16,647.00

1/29/15

OFFICE EQUIPMENT

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
1		COMPUTER MOUSE PAD, BIG	1	PC	210.00	1												210.00
2		DESKTOP COMPUTER W/ PRINTER	1	UNIT	25,000.00	1												25,000.00
3		FLASH DISK - 8GB	4	PC.	450.00	1		1		1		1						1,800.00
4		FILING TRAY	1	SET	210.00	1												210.00
																		27,220.00
								TOTAL										**43,867.00**

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

DUSTIN B. ALBOS
Admin. Aide IV

Submitted by:

IMELDA L. ENDENCIA
Cashier II

Approved By:

LILIBETH A. FAMACION
Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
SUPPLEMENTAL BUDGET
FY 2015

END-USER/UNIT: CASH SECTION

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	UNIT	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
OFFICE EQUIPMENT																		
1.		Swivel Chair with arm rest	7,000.00	unit	2	3,500.00							2					
2.		Calculator (desktop)	750.00	unit	1	750.00							1					
3.		Cutter (Heavy Duty)	150.00	pc.	1	150.00							1					
OFFICE SUPPLIES																		
1.		Folder (Long- ordinary 100 pc/pack)	450.00	pack	1	450.00							1					
2.		Computer Ink (for Canon IP2700 printer-Black)	1,000.00	cart	1	1,000.00								1				
3.		Computer Ink (for Canon IP2700 printer-Colored)	1,300.00	cart	1	1,300.00								1				
4.		Correction tape	150.00	pc.	6	25.00							3			3		
LABOR SERVICES FOR OFFICE EQUIPMENT																		
1.		Labor Services for the replacement of Computer Ink	350.00	unit	1	350.00								1				
TOTAL																		
GRAND TOTAL			11,150.00															

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

8/3/15

Prepared by:

KAREN GRACE G. DELCO
Admin. Assistant II/ AC III

Submitted by:

IMELDA L. ENDENCIA
AO III/ Cashier II

Approved By:

LILIBETH A. FAMACION, CESO III
Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2015

END-USER/UNIT: ORD

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	UNIT	Quantity	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT	
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
1		PVC Ring Binder 1"		lghts	10	220.00	5						5						2,200.00	
2		PVC Ring Binder 1/2"		lghts	10	245.00	5						5						2,450.00	
3		Battery AA		pack	60	10.00	5	5	5	5	5	5	5	5	5	5	5	5	600.00	
4		Battery AAA		pack	60	11.00	5	5	5	5	5	5	5	5	5	5	5	5	660.00	
5		Alcohol		500ml	28	45.00	3	2	2	3	2	2	3	2	2	3	2	2	1,260.00	
6		Tissue Paper		rolls	48	9.00	4	4	4	4	4	4	4	4	4	4	4	4	432.00	
7		Dishwashing Liquid		bot	4	75.00	1			1			1			1			300.00	
8		Air Freshener		bot	6	145.00	2			1			2			1			870.00	
9		Tarpuline			0														-	for training
10		Clear Book Long			20		5			5			5			5			-	
11		Clear Book Short			20		5			5			5			5			-	
12		Bondpaper (Short) - Sub 20		rm	120	130.00	10	10	10	10	10	10	10	10	10	10	10	10	15,600.00	
13		Bondpaper (A4) - Sub 20		rm	120	135.00	10	10	10	10	10	10	10	10	10	10	10	10	16,200.00	
14		Bondpaper (Long)- Sub 20		rm	120	145.00	10	10	10	10	10	10	10	10	10	10	10	10	17,400.00	
15		Special Paper for Certificates Long		rm	0														-	for training
16		Special Paper for Certificates Short		rm	0														-	for training
17		Photo Paper Long		rm/20's	4	30.00	1			1			1			1			120.00	
18		Photo Paper Short		rm/20's	4	65.00	1			1			1			1			260.00	
19		Correction Tape (20m)		box/10's	4	35.00	1			1			1			1			140.00	
20		Correction Pen		box/10's	4	33.00	1			1			1			1			132.00	
21		PVC Cover Long		rm	2	56.00	1						1						112.00	
22		PVC Cover Short		rm	2	45.00	1						1						90.00	
23		Storage Box (Blue Color)		pcs	20	320.00	5			5			5			5			6,400.00	
24		Brown Envelope Long Ordinary		rm	4	100.00	1			1			1			1			400.00	
25		Brown Envelope Short Ordinary		rm	4	100.00	1			1			1			1			400.00	
26		Brown Envelope Long Expanding		rm	4	430.00	1			1			1			1			1,720.00	
27		Brown Envelope Short Expanding		rm	4	400.00	1			1			1			1			1,600.00	
28		Folder (Long - Ordinary)		rmdoz	4	36.00	1			1			1			1			144.00	
29		Folder (Short - Ordinary)		rm/doz	4	30.00	1			1			1			1			120.00	
30		Folder (Long - Expanding w Tab)		rm/doz	8	132.00	2			2			2			2			1,056.00	
31		Sliding Folder Long		rm/doz	4	78.00	1			1			1			1			312.00	

ORD

32		Sliding Folder Short		rm	4	66.00	1			1			1			1			264.00	
33		Paper Clamp (1/2")		box/12's	12	9.00	3			3			3			3			108.00	
34		Paper Clamp (1")		box/12's	12	19.00	3			3			3			3			228.00	
35		Paper Clamp (2 1/2")		box/12's	12	15.50	3			3			3			3			186.00	
36		Paper Clamp (1 3/4")		box/12's	12	16.00	3			3			3			3			192.00	
37		Paper Clamp (2")		box/12's	12	16.00	3			3			3			3			192.00	
38		Paper Clamp (3/4")		box/12's	4	12.00	1			1			1			1			48.00	
39		Vinyl Coated Paper Clip 50mm		box/100's	16	16.60	4			4			4			4			265.60	
40		Vinyl Coated Paper Clip 33mm		box/100's	16	8.50	4			4			4			4			136.00	
41		White Board Marker Red		box/10's	2	295.00	1						1						590.00	
42		White Board Marker Blue		box/10's	2	295.00	1						1						590.00	
43		White Board Marker Black		box/10's	4	295.00	1			1			1			1			1,180.00	
44		White Glue		pcs	4	50.00	2						2						200.00	
45		Pilot Permanent Marker Blue Broad		box/10's	2		1						1						-	
46		Pilot Permanent Marker Black Broad		box/10's	0														-	for training
47		Plastic Paper Fastener		box/100's	8	22.00	2			2			2			2			176.00	
48		Scotch Tape 1"		pcs	12	15.00	3			3			3			3			180.00	
49		Packaging Tape		pcs	8	25.00	2			2			2			2			200.00	
50		Scotch Tape 2"		pcs	4	38.00	1			1			1			1			152.00	
51		Masking Tape 1"		pcs	8	53.00	2			2			2			2			424.00	
52		Double Sided Tape		pcs	12	68.00	3			3			3			3			816.00	
53		Paper Cutter		pcs	10	95.00	5						5						950.00	
54		Post It (2x3 Neon Colors)		pads	80	30.00	8	8	8	8	8	8	8	8	8	8			2,400.00	
55		Post It (3x4 Neon Colors)		pads	80	56.00	8	8	8	8	8	8	8	8	8	8			4,480.00	
56		Post It (Strip - Neon Colors)		pads	80	25.00	8	8	8	8	8	8	8	8	8	8			2,000.00	
57		Post It (3x3 Neon Colors)		pads	80	50.00	8	8	8	8	8	8	8	8	8	8			4,000.00	
58		Post It (1/2 x 2-Neon Colors)		pads	4	30.00	1			1			1			1			120.00	
59		Pushpins flathead		box/100's	12	40.00	3			3			3			3			480.00	
60		Pushpins smallhead		box/100's	12	35.00	3			3			3			3			420.00	
61		Record Book		500's/pcs	10	95.00	3			2			3			2			950.00	
62		Scissors		pcs	7	46.00	7												322.00	
63		Signpen		pcs	120	35.00	10	10	10	10	10	10	10	10	10	10	10	10	4,200.00	
64		Stapler with Remover HD		pcs	5	25.00	5												125.00	
65		Staple Wire Remover		pcs	5	55.00	5												275.00	
66		Staple Wire		box	8	35.00	2			2			2			2			280.00	
67		Puncher		pcs	2		2												-	
68		ID Jacket w/ Holder B4		pack/100's	0	100.00													-	for training
69		Meta Cards		rm	0	175.00													-	for training
70		Cartolina		pcs	0	4.00													-	for training
71		Manila Paper		pcs	0	3.00													-	for training
72		Ballpen		box/12's	0	60.00													-	for training
73		Bag w/ Zipper (for Kit)		pack/10's	0	200.00													-	for training
74		Steno Notebook		rm/20's	0	350.00													-	for training

75		USB (16GB)		pcs	5	540.00	5											2,700.00	
76		Short Mailing Envelope		box	4	95.00	1			1			1			1		380.00	
77		Long Mailing Envelope		box	4	168.00	1			1			1			1		672.00	
78		Sticker Paper White		pack/10's	0	35.00												-	for training
79		Certificate Holder Long		pcs	0	45.00												-	for training
80		Certificate Holder Letter size		pcs	0	38.00												-	for training
															TOTAL			101,859.60	

Prepared by:

JOJO A. SERENADO
Engineer III

Submitted by:

NEIL B. BELUAN
LGDO II

Approved by:

LILIBETH A. FAMACION, CESO IV
Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559 Km. 4 Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2015

END-USER/UNIT: DILG BUDGET SECTION

Item No.	CODE	GENERAL DESCRIPTION	Unit of Measure	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												Total QTY.	TOTAL AMOUNT
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
A. OFFICE SUPPLIES																		
1		**Alcohol**, 70% ethyl	btl.	45.00	1	1		1		1		1		1		1	7	315.00
2		**Air Freshener**	btl.	145.00	1	1	1	1	1	1	1	1	1	1	1	1	12	1,740.00
3		**Ballpen,** black,fine	pc.	5.00	3	3	3	3	3	3	3	3	3	3	3	3	36	180.00
4		**Battery,** size AA,alkaline, 2 pcs per set	set	20.00	2	2	2	2	2	2	2	2	2	2	2	2	24	480.00
5		**Bondpaper/Bookpaper** (A4)	rms.	130.00	3	3	3	3	3	3	3	3	3	3	3	3	36	4,680.00
6		**Bondpaper/Bookpaper** (Long)	rms.	150.00	2	2	2	2	2	2	2	2	2	2	2	2	24	3,600.00
7		**Calculator-Electronic Calculator JL-210 12 digits**	unit	1,500.00	1												1	1,500.00
8		**Cartolina**,assorted neon colors	pack	3.25	6												6	19.50
9		**Construction Paper,** assorted colors, long	rms.	170.00	1												1	170.00
10		**Columnar Notebooks** (4 columns)	pc.	45.00	1			1				1			1		4	180.00
11		**Correction Tape Mini roller head**	pc.	70.00	3			3				3			3		12	840.00
12		**Correction Pen**	pc.	50.00	3			3				3			3		12	600.00
13		**Cutter-Knife 18mm all metal**	pc.	300.00	1												1	300.00
14		**Cutter Blade Big**	box	15.00	3												3	45.00
15		**Clip backfold,** big, 32mm 12 per box	box	20.00	1												1	20.00
16		**Envelope,** expanding, kraft (Long)	pc.	8.00	12						12						24	192.00
17		**Envelope**, ordinary, brown (Long)	pc.	1.20	12						12						24	28.80
18		**Envelope**, ordinary, brown (Short)	pc.	1.00	12						12						24	24.00
19		**Eraser**, rubber Supreme Eraser	pc.	15.00	3												3	45.00
20		**Flashdisk 8gb**	pc.	365.00	3												3	1,095.00
21		**Folder, expanding** (Long) w/out tab	pc.	10.00	24					12							36	360.00
22		**Folder**, ordinary, white (Long)	pc.	3.00	12					12							24	72.00
23		**Folder**, ordinary, white (Short)	pc.	2.50	12												12	30.00
24		**Glue**,all-purpose, 300 grams	jar	45.00		2											2	90.00
25		**Highlighter/Marker**	pc.	18.00	2					2					2		6	108.00
		Insect Spray Big	btls.	250.00	1												1	250.00
26		**Paper Clips** (Big)	box	17.00	1	1	1	1	1	1	1	1	1	1	1	1	12	204.00
27		**Paper Clips** small	box	9.00	1						1						2	18.00
28		**Paper Fastener**,plastic,	box	25.00	3			3					3				9	225.00
29		**Pencil**	pc.	5.00	3				3				3		3		12	60.00
30		**Pentel Pen** (Black & Blue) Broad	pcs	16.00			1			1			1			1	4	64.00
31		**Post It/Notepads/Stick Notes** (3 x 4")	pad	55.00	6												6	330.00
32		**Ruler** 12" Steel	pc.	40.00	3												3	120.00

Budget

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2015

END-USER/UNIT: DILG BUDGET SECTION

Item No.	CODE	GENERAL DESCRIPTION	Unit of Measure	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												Total QTY.	TOTAL AMOUNT
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
33		Sign Pen (Black)	pcs	35.00	4		3		3		3		4		3		20	700.00
34		Stapler w/ remover No. 35	pc.	230.00	1												1	230.00
35		Staple Wire No. 35	box	30.00	1						1					1	3	90.00
37		Tape, Packaging .2"	roll	30.00	1			1			1			1			4	120.00
38		Tape, scotch ,1 inch	roll	20.00	3												3	60.00
39		Toilet Paper 2 ply	roll	8.00	2	2	2	2	2	2	2	2	2	2	2	2	24	192.00
40		Toner Cartridge-Samsung ML2010	cart.	3,500.00	1			1			1			1			4	14,000.00
B. COMPUTER SUPPLIES																		
1		Laptop	unit	30,000.00	1												1	30,000.00
2		UPS	unit	3,800.00	1												2	7,600.00
3		CPU	unit	25,000.00	1												2	50,000.00
C.OTHERS																		
1		Chamois Cloth	pc	160.00	3												3	480.00
2		Moth Balls	pack	15.00	3					3							6	90.00
															TOTAL			121,547.30

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JAIMELYN S. COBRADO
Admin-Aide IV

Checked by:

KRISTINE JEAN E. FORSUELO
Budget Officer II

Submitted by:

PRIMADONNA M. LINCUNA
Budget Officer III

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559 MATIMCO Bldg, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Supplemental, 2015

END-USER/UNIT: Budget Section

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Desktop Computer	2	30,000.00			1									
	Specifications:														
	Cor I 3, * GB, 1 TB														
	HDD, DVD Writer,														
	LCD Monitor 18.5"														
	Keyboard and mouse														
	UPS 650VA ,														
	windows Server 2008,														
	SQL Server 2005														
	Networks Switch	1	6,572.00			1									
	24 ports														

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

PRIMADONNA M. LINCUNA
Budget Officer

Submitted to

DONALD A. SERONAY
OIC - Ass. Regional Director

Approved by:

LILIBETH A. FAMACION, CESO IV
Regional Director

DEPAR ENT OF THE INTERIOR AND LOCAL GOV. NMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2015

END-USER/UNIT: ACCOUNTING SECTION

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	Unit of Measure	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												Total QTY.	TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
A. OFFICE SUPPLIES																			
1		Alcohol, 70% ethyl		btl.	45.00	2			3		2	2	2		2		3	16	720.00
2		Ballpen, black,fine		pc.	7.00			3		3		3		3		3	3	18	126.00
3		Battery, size AA,alkaline, 2 pcs per set		set	22.00	1						1				1		3	66.00
4		Bondpaper/Bookpaper (A4)		rms.	185.00	2	2	2	4	2	2	3	2	4	2	2	4	31	5,735.00
5		Bondpaper/Bookpaper (Long)		rms.	195.00	6	4	2	6	4	4	6	2	4	6	2	6	52	10,140.00
6		Bondpaper/Bookpaper (Short)		rms.	165.00					2		2			2		4	10	1,650.00
7		Book Cellophane/Cover, not so thick		mtr.	12.00			3				3					3	9	108.00
8		Carbon Film, 100 pcs per pack,blue		pack	125.00			1						1				2	250.00
9		Cartolina,assorted colors		pc.	6.50					5		5						10	65.00
10		Colored Bondpaper/Ultra Bright Shade, assorted colors, long		rms.	45.00					1				1				2	90.00
11		Colored Paper Wrapper/Wrapping paper		pc.	6.00					10							10	20	120.00
12		Columnar Notebooks (4 columns)		pc.	35.00		2	3					4				6	15	525.00
13		Columnar Pads/Worksheet (12 columns)		pad	55.00	1						1					1	3	165.00
14		Columnar Pads/Worksheet (30 columns)		pad	65.00			2		1		1			1			5	325.00
15		Columnar Pads/Worksheet (4 columns)		pad	30.00			3				1			1		1	6	180.00
16		Correction Pen, with metal tip or Correction Tape		pc.	95.00	3			3			3			3			12	1,140.00
17		Data Filer w/o cover (Double)		pc.	129.00	3					6						3	12	1,548.00
18		Data Filer w/o cover (Single)		pc.	80.00	3					3						3	9	720.00
19		Diskette, 10 pcs per box		box	150.00				1									1	150.00
20		Envelope, expanding, kraft ((Short)		pc.	10.00												10	10	100.00
21		Envelope, expanding, kraft (Long)		pc.	11.00				12		5			5			10	32	352.00
22		Envelope, ordinary, brown (Long)		pc.	6.00					10				6				16	96.00
23		Envelope, ordinary, brown (Short)		pc.	5.00							6					10	16	80.00
24		Eraser, rubber		pc.	12.00					3			3				3	9	108.00
25		Folder, expanding w/o tab(Long)		pc.	10.00			50	85		20		15			10	50	230	2,300.00
26		Folder, ordinary, white (Long)		pc.	6.00	4	50				15			15			25	109	654.00

read Oct. 28/14

END-USER/UNIT: ACCOUNTING SECTION

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	Unit of Measure	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												Total QTY.	TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
27		Folder, ordinary, white (Short)		pc.	5.00						15			15			10	40	200.00
28		Glue,all-purpose, 300mins		btl.	55.00	1				1		1					1	4	220.00
29		Highlighter/Marker, flourescent ,3 colors per set		set	100.00	1			1			1			1			4	400.00
30		Illustration Board 1/2		pc.	25.00							1					2	3	75.00
31		Index card box, for 1/2 size index card		box	105.00												1	1	105.00
32		Index card, size 1/2, 100 pcs per pack		pack	115.00												2	2	230.00
33		Ink HP 45 Black		pc.	3,000.00			1				1			1		1	4	12,000.00
34		Ledger Card, legal size, thick, 150 per set		set	3,000.00							1sft.					1	1	3,000.00
35		Manila Paper		pc.	5.00						10							10	50.00
36		Mimeo Paper (A4)		rms.	150.00	2			2			2			2		1	9	1,350.00
37		Mimeo Paper (Long)		rms.	170.00					1								1	170.00
38		Mimeo Paper (Short)		rms.	160.00			2		2		2			2		2	10	1,600.00
39		Paper Clamps, big, 10 per box		box	55.00	2				2				2			2	8	440.00
40		Paper Clips (Big)		box	25.00	2			2			2			2		2	10	250.00
41		Paper Clips (Small)		box	20.00	2						2			2		2	8	160.00
42		Paper Fastener,plastic, regular length 50 pairs/box		box	35.00		2		2			2		2	2		2	12	420.00
43		Paper Fastener,plastic,6 inch long 50 pairs/box		box	65.00									2			2	4	260.00
44		Pencil		box	6.00			3	3			3					3	12	72.00
45		Pentel Pen (Black)		pcs	45.00	3				3								6	270.00
46		Post It/Notepads/Stick Notes (1 x 2")		pad	25.00			3	3		3			3			3	15	375.00
47		Post It/Notepads/Stick Notes (3 x 3")		pad	45.00	3		3	6		6			6			6	30	1,350.00
48		Post It/Notepads/Stick Notes (2 x 3")		pad	35.00		3					3						6	210.00
49		Push Pins		box	40.00					2								2	80.00
50		Ruler, transparent, 12 inches		pc	15.00					3								3	45.00
51		Sign Pen (Black)		pcs	45.00	3	3	3	3	3	3	3	3	3	3	3	3	36	1,620.00
52		Sliding Folder,long,white,transparent		pcs	10.00	12		12	12		12			12			12	72	720.00
53		Spiral Binder 1 inch		roll	35.00	4			4		4			4			4	20	700.00
54		Spiral Binder 1 1/2 inch		roll	45.00			4	4		4			4			4	20	900.00
55		Staple Wire No. 35		box	35.00	2	2		2	2				2			2	12	420.00
56		Staple with remover (heavy duty)		pcs	120.00	2												2	240.00
57		Storage Box		box	300.00												3	3	900.00
58		Tape, masking, 2 inch		pc.	25.00					2						2		4	100.00
59		Tape, packaging, 2 inch		roll	35.00							2			2			4	140.00

END-USER/UNIT: ACCOUNTING SECTION

Item No.	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	Unit of Measure	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												Total QTY.	TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
60		Tape, scotch ,1 inch		roll	35.00		2	2				2			2		2	10	350.00
61		Three-ring Binder, 2 1/2 inch height,good for legal size		pc	400.00			3									3	6	2,400.00
62		Transparency Film/Acetate ,A4,10 pcs per pack		pc	110.00						1						1	2	220.00
63		Yellow Paper		pad	45.00	1				1			1			2		5	225.00
B. COMPUTER SUPPLIES																			
1		Flash Drive, 4GB, USB 2.0, plug and play		pcs	350.00						3							3	1,050.00
2		Printer Toner ML 2540		pcs	3,000.00			1				1					1	3	9,000.00
3		UPS		pc	3,000.00	1												1	3,000.00
4		USB Optical Mouse		pc	200.00			1										1	200.00
C.OTHERS																			
1		Chair w/o arm but w/ caster wheels		pc	3,000.00						3							3	9,000.00
2		Inseticide/Rat cast sheets		sheet	45.00					3		3		3		3		12	540.00
3		Feather Duster		pc	35.00					3								3	105.00
4		Disinfectant Spray		btl.	150.00	1				1	1	1					1	4	600.00
5		Flourescent Tube 36 w'		pc	500.00		1											1	500.00
6		Tissue		rolls	10.00	3	3	3	3	3	3	3	3	3	3	3	3	36	360.00
																		TOTAL	84,135.00

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

LORJEZZA S. QUIMZON
Admin. Aide IV

Submitted by:

ROCHE LYNNE L. CUNANAN
Accountant III

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
SUPPLEMENTAL BUDGET
FY 2015

END-USER/UNIT: PERSONNEL & RECORDS SECTION

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	UNIT	QTY / SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
COMPUTER SUPPLIES																		
1.		Computer Set w/ UPS, Multi-Media, Speaker, Keyboard, Mouse, Mouse Pad & 18.5" LCD Monitor (Core i3, 4GB RAM, atleast 5GB Hard Disk	25,000.00	unit	1	25,000.00			1									
2.		USB Hub 3 ports	600.00	unit	2	300.00			2									
TOTAL																		
GRAND TOTAL			**25,600.00**															

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

LORJEZZA S. QUIMZON
Admin. Aide IV/ Clerk II

Submitted by:

ROCHE LYNNE L. CUNANAN
Accountant III

Approved:

LILIBETH A. FAMACION, CESO IV
Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
SUPPLEMENTAL BUDGET (REVISED)
FY 2015

END-USER/UNIT: ACCOUNTING SECTION

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	UNIT	QTY / SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
COMPUTER SUPPLIES																		
1.		Computer Set w/ UPS, Multi-Media, Speaker, Keyboard, Mouse, Mouse Pad & 18.5" LCD Monitor (Core i3, 4GB RAM, atleast 5GB Hard Disk	25,000.00	unit	1	25,000.00								1				
2.		18.5" LED Monitor	6,000.00	unit	1	6,000.00								1				
TOTAL																		
GRAND TOTAL			**31,000.00**															

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JOLAIZA S. RESUS
Accountant II

Submitted by:

ROCHE LYNNE L. CUNANAN
Accountant III

Approved:

LILIBETH A. FAMACION, CESO III
Regional Director

8/26/15

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2015

END-USER/UNIT: GENERAL SERVICES SECTION

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	Unit	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
1		**COMMON OFFICE SUPPLIES**																	
2		AIR FRESHENER, 280ml/can		24	125.40	can	2	2	2	2	2	2	2	2	2	2	2	2	
3		ALCOHOL, 70% isopropyl, 500 ml.		7	40.70	bottle	1		1		1		1		1		1	1	284.90
4		Ballpen		120	5.00	pc	10	10	10	10	10	10	10	10	10	10	10	10	600.00
5		Correction pen		24	80.00	pc	3	1	3	1	3	1	3	1	3	1	2	2	1,920.00
6		CARBON FILM, polyethylen, A-4		2	369.60	box	1						1						739.20
7		DATA FILE BOX, (5"x9"x15-3/4")		3	64.90	pc	3												194.70
8		DVD RECORDABLE		6	14.85	pc	3					3							89.10
9		Fax Machine Toner, SCX-4216D3/SEE		5	4,234.70	cart.		1		1			1		1		1		21,173.50
10		PENCIL, lead, w/eraser, Apsara		18	24.05	dozen	3		3		3		3		3		3		432.90
11		Expanding folder -green		24	8.00	pc	24												192.00
12		Envelope plain		24	2.50	pc	24												60.00
13		FOLDER, tagboard, legal size, 100pc/pack		1	346.50	pack		1											346.50
14		FOLDER, pressboard, plain, legal, 100pc/box		1	900.80	box		1											900.80
15		GLUE, all purpose, 300 grams		7	52.80	jar	1		1		1		1		1		1	1	369.60
16		NOTE PAD, (3"x4")		6	60.50	pad		2			2				2				363.00
17		MARKING PEN, whiteboard, black		12	14.20	pc	2		2		2		2			2		2	170.40
18		MARKING PEN, permanent, black		12	13.75	pc	2		2		2		2		2		2		165.00
19		Paper fastener (plastic)		6	30.00	box	1		1		1		1		1		1		180.00
20		Paper clips-big		6	25.00	box		1		1		1		1		1		1	150.00
21		PAPER, thermal,210mmx30M		120	40.50	pc	10	10	10	10	10	10	10	10	10	10	10	10	4,860.00
22		Photocopier Toner TN114		18	3,125.00	cart.	2	1	2	1	2	1	2	1	2	1	2	1	56,250.00
23		Photocopier Toner (RICOH)		4	3,500.00	cart.		1			1			1				1	14,000.00
24		Philippine Flag		12	240.00	pc	1	1	1	1	1	1	1	1	1	1	1	1	2,880.00

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	Unit	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
25		PAPER,multicopy, A4		36	147.25	ream	3	3	3	3	3	3	3	3	3	3	3	3	5,301.00
26		PAPER,multicopy, legal		48	164.45	ream	4	4	4	4	4	4	4	4	4	4	4	4	7,893.60
27		RECORD BOOK, 150 pages		6	48.00	book	6												288.00
28		STAPLE WIRE, standard, #35, 5000s/box		7	23.65	box	1		1		1		1		1		1	1	165.55
29		SIGN PEN, black		36	45.65	each	6		6		6		6		6		6		1,643.40
30		STAMP PAD INK, violet, 50ml.		2	23.10	bottle		1					1						46.20
31		TAPE, masking (1"), 24mm		4	48.40	roll		1		1			1			1			193.60
32		TAPE, packaging, 48mm, (2")		24	31.85	roll	2	2	2	2	2	2	2	2	2	2	2	2	764.40
33		TAPE, transparent, (1"), 24mm		17	15.95	roll	1		11		1		1	2	1		1	1	271.15
34		TWINE, Plastic, one kilo per roll		7	66.00	each	1		1		1		1		1		1	1	462.00
35		TOILET TISSUE, 12 rolls/pack		12	9.00	pc	1	1	1	1	1	1	1	1	1	1	1	1	108.00
36		**COMMON JANITORIAL SUPPLIES**																	-
37		BATHROOM SOAP, regular size, 70gms.		36	24.20	pc	4	4	4	4	4	4	4	4	4	4	4	4	871.20
38		BROOM, SOFT (tambo)		6	126.50	each		2			1			2				1	759.00
39		BROOM, STICK (tingting)		6	15.40	each		2			1			2				1	92.40
40		DETERGENT, powder, all-purpose, 500 grams		24	24.20	pouch	2	2	2	2	2	2	2	2	2	2	2	2	580.80
41		DETERGENT BAR		72	19.30	bar	6	6	6	6	6	6	6	6	6	6	6	6	1,389.60
42		Dish Washing Soap		12	45.00	each	1	1	1	1	1	1	1	1	1	1	1	1	540.00
43		DUST PAN, plastic w.handle,large		8	35.20	each	2			2			2			2			281.60
44		FLOOR WAX, paste, red, 2kg.		12	330.00	can	1	1	1	1	1	1	1	1	1	1	1	1	3,960.00
45		Hose (water sprayer)		2	500.00	pc	1					1							1,000.00
46		Household gloves		9	120.00	pc	2		2			2			2			1	1,080.00
47		MOPHANDLE, screw type, wooden handle		4	93.50	each	1				1				1			1	374.00
48		MOPHEAD, 100% rayon, 400 grams		4	82.50	each	1				1				1			1	330.00
49		Toilet Bowl Deodorizer, Mr. Muscle		48	80.00	box	4	4	4	4	4	4	4	4	4	4	4	4	3,840.00
50		TOILET BOWL AND URINAL CLEANER		36	71.50	bottle	3	3	3	3	3	3	3	3	3	3	3	3	2,574.00
51		TOILET DEODORANT CAKE, 99%, 50gms.		12	36.20	box	1	1	1	1	1	1	1	1	1	1	1	1	434.40
52		Trashbag, small		12	128.00	roll	1	1	1	1	1	1	1	1	1	1	1	1	1,536.00
53		TRASHBAG, plastic, black, gusseted type, 40" length, width 18.5", 10pcs/roll		12	153.65	roll	1	1	1	1	1	1	1	1	1	1	1	1	1,843.80

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/ SIZE	UNIT PRICE	Unit	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
54		Ruler, 12 inches, metal		3	50.00	pcs	3												150.00
55		**COMMON ELECTRICAL SUPPLIES**		0															-
56		BATTERY, AAA, alkaline, 2pcs/packet		5	19.45	packet	1			1			1			1		1	97.25
57		BATTERY, size AA, alkaline, 2pcs/packet		5	38.50	packet	1		2pcs+ 4pcs.	1			1			1		1	192.50
58		COMPACT FLUORESCENT LIGHT		24	110.65	piece	2	2	2	2	2	2	2	2	2	2	2	2	2,655.60
59		FLUORESCENT LIGHTING FIXTURE, 1 X 20W		6	351.75	pc	2				2				2				2,110.50
60		FLUORESCENT LIGHTING FIXTURE, 1 X 40W		4	440.00	1			1			1			1			1	1,760.00
61		FLUORESCENT TUBE, 18 watts		23	36.25	pc	2	2	2	2	2	2	2	1	2	2	2	2	833.75
62		FLUORESCENT TUBE, 36 watts		24	36.60	pc	2	2	2	2	2	2	2	2	2	2	2	2	878.40
63		TAPE, electrical, 19mm x 16M		4	20.35	roll	1			1		0			1		1		81.40
64		Starter, 4- 40 watts		48	5.51	pcs	4	4	4	4	4	4	4	4	4	4	4	4	264.48
65		**ELECTRICAL COMPONENTS AND SUPPLIES**																	-
66		Magnetic Switch for Room Airconditioner		16	2,190.00														35,040.00
67		Analog Multitester		1	2,650.00														2,650.00
68		Soldering Iron, 100 watts		1	450.00														450.00
69		**COMMON COMPUTER SUPPLIES**																	-
70		Optical Mouse		2	350.00	pc		2											700.00
71		UPS, 1000 watts		2	3,800.00	unit		2											7,600.00
72		Document Scanner		1	5,000.00	unit		1											5,000.00
73																			-
																	TOTAL		208,418.78

Prepared by:

JOREM J. LUZON
AA IV

Submitted by:

EDGARDO T. CUBILLAS
AO V

Noted:

DONALD A. SERONAY
OIC- Asst. Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

1559 MATIMCO Bldg, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Supplemental, 2015

END-USER/UNIT: GSS

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Stapler w/ remover	3	280	X											
	heavy duty														
	Puncher, Heavy duty	2	380	X											
	LAN Card	1	500	X											

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JOREM J. LUZON
Admin. Aide IV

Submitted by:

EDGARDO T. CUBILLAS
AO V

Noted by:

DONALD A. SERONAY
FAD/O/C - Asst. regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559 MATIMCO Bldg, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Supplemental - 2015

END-USER/UNIT: ORD
Date: May 7, 2015

CODE	GENERAL DESCRIPTION	Qty/size	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Geo-Tagging Device.	1 unit	33,000.00					X							
	SIM: Micro Mobile Data														
	TFT Capacitive Touchscreen, 16M Colors														
	Size: at least 10 inches, Multitouch Feature														
	Resolution: at least 1200 x 1900 pixels														
	Android OS, Version 4.4.2, upgradable to														
	Version 5.0.2, CPU: Quadcore, at least 2 GHz														
	Card Slot: MicrSD, up to 64 GB														
	Internal Memory: at least 16 GB, 3 GB RAM														
	Camera: Prim 8 MP, Auto Focus, Geo-Tagging														
	Features, HDR & Panorama														
	GPS Capable: with A-GPS, GLONASS														
	USB: MicroUSB														
	Sensors: Accelerometer, Gyro, Compass														
	Messaging: SMS, MMS, Email, Push Mail, IM														
	Browser: HTML5														
	WLAn: Wi-Fi 802.11 a/b/g/n/ac, Dual-Band,														
	Wi-fi Direct, DLNA, Hotspot														
	Add Features: Document & Photo Viewer/Editor														
	Battery: Li - Po, at least 6,000 mah														
	*** nothing follows ***														

6-9-15
BAC sec.

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

EDGARDO T. CUBILLAS
AO V

Submitted by:

DONALD A. SERONAY
CAO/OIC- Asst. Regional Director

Approved by:

LILIBETH A. FAMACION, CESO III
Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FY 2015

END-USER/UNIT: PERSONNEL & RECORDS SECTION

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	UNIT	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
OFFICE EQUIPMENT																		
1.		Swivel Chair w/arm rest (junior size)	10,500.00	unit	3	3,500.00	3											
2.		Computer keyboard	900.00	unit	3	300.00	3											
TOTAL			11,400.00															
OFFICE SUPPLIES																		
1.		Air Freshener (lemon scent)	501.60	bottle	4	125.40	1			1			1					
2.		Alcohol (70% ethyl) (big)	976.80	bottle	24	40.70	2	2	2	2	2	2	2	2	2	2	2	2
3.		Book Paper S20 (long)	3,951.00	ream	30	131.70	3	3	2	3	2	2	3	2	2	3	2	3
4.		Book Paper S20 (short)	3,036.00	ream	24	126.50	2	2	2	2	2	2	2	2	2	2	2	2
5.		Carbon Film (blue) (long)	500.00	box	1	500.00	1											
6.		Cartolina (assorted color)	100.00	piece	20	5.00	20											
7.		Computer Ink (for Canon IP2700 printer)- black	4,000.00	cartridge	4	1,000.00	1			1			1			1		
8.		Computer Ink (for Canon IP2700 printer)- colored	5,200.00	cartridge	4	1,300.00	1			1			1			1		
9.		Correction Pen w/ metal tip	760.00	piece	8	95.00	2			2			2			2		
10.		Correction Tape	351.20	piece	16	21.95	4			4			4			4		
11.		Data File Box (11x15x11)/ Storage Box	1,200.00	piece	3	400.00	3											
12.		Data Filer (Single)	750.00	piece	5	150.00		2		1		1		1				
13.		Envelope (brown, 10"x15"), 500pc/box	531.00	box	1	531.00	1											
14.		Envelope (brown, A4) 500pc/box	487.20	box	1	487.20	1											
15.		Eraser (whiteboard)	12.65	piece	1	12.65				1								
16.		Glue (All Purpose 300 grms)	220.00	jar	4	55.00	2			1			1					
17.		Highlighter pen 3 colors/set	90.00	sets	2	45.00	2											
18.		Laminating Film (A4, 50 sheets)	500.00	packs	2	250.00	2											
19.		Leave Cards (short)	7,500.00	piece	500	15.00						500						
20.		Logbook (500 leaves)	704.00	unit	8	88.00	8											
21.		Logbook (300 leaves)	242.00	unit	4	60.50	4											
22.		Manila Paper	100.00	piece	20	5.00	20											
23.		Mailing Envelope (white, long)	1,530.50	box	10	153.05	4			2			2			2		
24.		Masking Tape (1 inch)	158.40	roll	3	52.80	1		1			1						
25.		Mimeo Paper S20 (Whitewove, long)	1,126.50	ream	10	112.65	4			2			2			2		
26.		Mimeo Paper S20 (Whitewove, short)	992.50	ream	10	99.25	4			2			2			2		
27.		Mouse (PS/2)	209.00	piece	1	209.00	1											

PER SOWEL

END-USER/UNIT: PERSONNEL & RECORDS SECTION

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	UNIT	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
28.		Mouse Pad	75.00	piece	3	25.00	3											
29.		Notebook (stenographers)	430.00	piece	50	8.60	50											
30.		Note Pad (3X3, 2x3, 1x3)	396.00	piece	12	33.00	2			2			2					
31.		Ordinary Folder (white, long) 50pc/pack	385.00	pack	1	385.00	1											
32.		Paper Clamp (small)	60.00	piece	10	6.00		5			5							
33.		Paper Clips (small)	66.00	box	8	8.25	2			2			2			2		
34.		Paper Clips (big)	132.00	box	8	16.50	2			2			2			2		
35.		Paper Fastener (plastic, medium)	450.00	box	5	90.00	1		1			1		1			1	
36.		Paper Fastener (plastic, for vouchers)	434.00	box	5	86.80	2				2			1				
37.		Pencil w/ eraser	25.20	dozen	1	25.20	1											
38.		Permanent Pen (broad/black)	77.00	piece	5	15.40	1		1				1			1		1
39.		Photo Paper (High Glossy)	3,000.00	packs	10	300.00	2			4			2			2		
40.		Puncher (heavy duty)	121.26	piece	1	121.26	1											
41.		White Board Marker	71.00	piece	5	14.20	1			1			2			1		
42.		Push Pins w/ round head	118.80	box	3	39.60	1		1			1						
43.		Adhesive Tape (back to back with foam, 1 inch)	800.00	roll	8	100.00	2			2			2			2		
44.		Rubber Stamps (for Records Section)	750.00	piece	5	150.00	5											
45.		Scotch Tape (Transparent, 1 inch)	130.40	roll	8	16.30	2			2			2					2
46.		Scotch Tape (Transparent, 2 inches)	98.40	roll	3	32.80	1				1			1				
47.		Sign Pen (black)	547.80	piece	12	45.65	3			3				3				
48.		Specialty Paper (Light colors)	600.00	packs	10	60.00	2		2		2		2		2		3	
49.		Stamp Pad (felt pad)	63.60	piece	2	31.80				2								
50.		Stamp Pad Ink (Purple)	96.80	bottle	4	24.20	1			1			1			1		
51.		Staple Wire (#35)	189.20	box	8	23.65	2			2				2		2		
52.		Table Calendar (2015)	100.00	piece	2	50.00	2											
53.		Ultra bright Shade paper (long)	300.00	ream	2	150.00	1				1							
TOTAL			45,247.81															
LABOR SERVICES OFFICE EQUIPMENT																		
1.		Labor services for the replacement of Computer Ink	1,400.00	J.O.	4	350.00	2			2			2			2		
TOTAL			1,400.00															
GRAND TOTAL			**58,047.81**															

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

KAREN GRACE G. DELCO
Admin. Aide IV/ Clerk II

Submitted by:

MARIE JOY S. LUENGAS
Admin. Officer IV / HRMO II

Approved:

LILIBETH A. FAMACION, CESO IV
Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
SUPPLEMENTAL BUDGET
FY 2015

END-USER/UNIT: PERSONNEL & RECORDS SECTION

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	UNIT	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
COMPUTER SUPPLIES																		
1.		Computer Hard Disk Drive (500GB Seagate SATA)	3,000.00	unit	1	3,000.00		1										
TOTAL																		
GRAND TOTAL			3,000.00															

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Prepared by:

KAREN GRACE G. DELCO
Admin. Aide IV/ Clerk II

Submitted by:

MARIE JOY S. LUSNGAS
Admin. Officer V / HRMO III

Approved:

LILIBETH A. FAMACION, CESO IV
Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
SUPPLEMENTAL BUDGET
FY 2015

END-USER/UNIT: PERSONNEL & RECORDS SECTION

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	UNIT	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
COMPUTER SUPPLIES																		
1.		Desktop Computer Specifications: Quad Core 3.6Ghz Processor or higher Motherboard w/ audio, video and gigabit LAN 8 Gb DDR3 PC-1333 500 Gb SATA HDD x 4 (2Tb) 24x Internal SATA DVD-Rewritable Drive ATX casing with 600 watts power supply USB Keyboard and Optical Mouse Uninterupted Power Supply (390 Watts/ 650 VA) or higher TG-3468 Gigabit PCI-E Adapter 18.5 LCD Monitor		set	1	40,000.00								1				
2.		Uninterupted Power Supply (390 Watts/ 650 VA) or higher	8,000.00	unit	2	16,000.00								2				
3.		GIGABIT Interface Router		pc	1	10,000.00												
4.		CAT 6 Unshielded Twisted Pair		meter	10	34.00												
5.		Internet Service Provider (1 Public Static IP, Upload stream 1 Mbps or higher)				2,500.00												
TOTAL																		
GRAND TOTAL						**68,534.00**												

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARECIL A. VILLASAN
AO IV / HRMO II

Submitted by:

MARIE JOY S. LUENGAS
Admin. Officer V / HRMO III

8/3/15

Approved:

LILIBETH A. FAMACION, CESO III
Regional Director

Rec'd 1/27/15

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

AMENDED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2015

END-USER/UNIT: COA - DILG RO 13

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
1		Short Bondpaper	10,560.00	48	220.00	4	4	4	4	4	4	4	4	4	4	4	4	10,560.00
2		A4 Bondpaper	10,560.00	48	220.00	4	4	4	4	4	4	4	4	4	4	4	4	10,560.00
3		Long Bondpaper	10,560.00	48	220.00	4	4	4	4	4	4	4	4	4	4	4	4	10,560.00
4		Epson Ink (4 colors)	3,200.00	16	200.00			4			4			4			4	3,200.00
5		Alcohol	1,080.00	24	45.00	2	2	2	2	2	2	2	2	2	2	2	2	1,080.00
6		Morocco	1,500.00	50	30.00	10	10	10	10								10	1,500.00
7		Tissue	720.00	36	20.00	3	3	3	3	3	3	3	3	3	3	3	3	720.00
8		Dishwashing Liquid	1,200.00	24	50.00	2	2	2	2	2	2	2	2	2	2	2	2	1,200.00
9		Ring Binder 1/2	3,500.00	70	50.00	10	10	10	10	10	10						10	3,500.00
10		Ring Binder 3/4	3,500.00	70	50.00	10	10	10	10	10	10						10	3,500.00
11		My Gel (Red)	3,600.00	10 bxs	360/box	2		2			2			2			2	3,600.00
12		My Gel (Black)	3,600.00	10 bxs	360/box	2		2			2			2			2	3,600.00
13		My Gel (Blue)	3,600.00	10 bxs	360/box	2		2			2			2			2	3,600.00
14		Fax Paper	2,400.00	12	200.00			3			3			3			3	2,400.00
15		Post it	1,080.00	36	30.00	3	3	3	3	3	3	3	3	3	3	3	3	1,080.00
16		PVC Cover	55.00	1 box	55.00	1												55.00
17		Wireless Mouse	1,800.00	2	900.00	2												1,800.00
18		Brown Envelope, Long	100.00	50	2.00	25		25										100.00
19		Brown Envelope, Short	100.00	50	2.00	25		25										100.00
20		White Folder, Long	150.00	50	3.00	25		25										150.00
21		White Folder, Short	150.00	50	3.00	25		25										150.00
22		Plastic Fastener	510.00	6 boxes	85.00	2		2			2							510.00
23		AA Battery	132.00	12	11.00	3		3			3			3				132.00
24		Highlighter	204.00	12	17.00	3		3			3			3				204.00
25		Air Freshener	580.00	4	145.00			1			1			1			1	580.00
26		Correction Tape	252.00	12	21.00			3			3			3			3	252.00
27		Correction Pen	184.00	4	46.00			1			1			1			1	184.00
28		500GB External Hard Drive	5,000.00	2	2,500.00		2											5,000.00
29		32GB Flash Drive	1,200.00	1	1,200.00		1											1,200.00
																		71,077.00

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

REGIEMAR K. TABINAS
State Auditor I
Audit Team Member

Submitted by:

MARZONITA D. GALENZOGA
State Auditor III
Audit Team Leader

COA

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1559, Km. 4, Libertad, Butuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2015

END-USER/UNIT: COA - DILG RO 13

Item No,	CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	QTY/SIZE	UNIT PRICE	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
1		Short Bondpaper	10,560.00	48	220.00	4/5	4	4	4	4	4	4	4	4	4	4	4	10,560.00
2		A4 Bondpaper	10,560.00	48	220.00	4 5	4	4	4	4	4	4	4	4	4	4	4	10,560.00
3		Long Bondpaper	10,560.00	48	220.00	4 5	4	4	4	4	4	4	4	4	4	4	4	10,560.00
4		Epson Ink (4 colors)	3,200.00	16	200.00	3 black		4			4			4			4	3,200.00
5		Alcohol	1,080.00	24	45.00	2	2	2	2	2	2	2	2	2	2	2	2	1,080.00
6		Morocco	1,500.00	50	30.00	10	10	10	10								10	1,500.00
7		Tissue	720.00	36	20.00	3	3	3	3	3	3	3	3	3	3	3	3	720.00
8		Dishwashing Liquid	1,200.00	24	50.00	2	2	2	2	2	2	2	2	2	2	2	2	1,200.00
9		Ring Binder 1/2	3,500.00	70	50.00	10	10	10	10	10	10							
10		Ring Binder 3/4	3,500.00	70	50.00	10	10	10	10	10	10							
11		My Gel (Red)	3,600.00	10 bxs	360/box	2		2			2			2				
12		My Gel (Black)	3,600.00	10 bxs	360/box	2		2			2			2			2	3,600.00
13		My Gel (Blue)	3,600.00	10 bxs	360/box	2		2			2			2			2	3,600.00
14		Fax Paper	2,400.00	12	200.00			3			3			3			3	2,400.00
15		Post it	1,080.00	36	30.00	3	3	3	3	3	3	3	3	3	3	3	3	1,080.00
16		PVC Cover	55.00	1 box	55.00	1												55.00
17		Wireless Mouse	1,800.00	2	900.00	2												1,800.00
18		Brown Envelope, Long	100.00	50	2.00	25		25										100.00
19		Brown Envelope, Short	100.00	50	2.00	25		25										100.00
20		White Folder, Long	150.00	50	3.00	25 2000		25										150.00
21		White Folder, Short	150.00	50	3.00	25		25										150.00
22		Plastic Fastener	510.00	6 boxes	85.00	2		2			2							510.00
23		AA Battery	132.00	12	11.00	3		3			3			3				132.00
24		Highlighter	204.00	12	17.00	3		3			3			3				204.00
25		Air Freshener	580.00	4	145.00			1			1			1			1	580.00
26		Correction Tape	252.00	12	21.00			3			3			3			3	252.00
27		Correction Pen	184.00	4	46.00			1			1			1			1	184.00
																		64,877.00

COA

Note: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Rec'd 10/17/14.